

8.8 SEPTEMBER 2024 FINANCIAL PERFORMANCE REPORT

File No: Council Meetings
Author: Coordinator Financial Services
 Business Performance Group
Attachments: Att 1 - September 2024 Financial Performance Report
 Att 2 - September 2024 Capital Grant Funded Project Report

PURPOSE

To meet Council’s legislative obligations, a monthly report must be presented to Council on its financial performance and investments.

EXECUTIVE SUMMARY

This monthly financial performance report provides Council with a summary of performance against budget as at 30 September 2024, in terms of the operating result and delivery of the capital program.

Operating Performance

Table 1: Operating Budget as at 30 September 2024

	Original Budget \$000	Current Budget \$000
Total Operating Revenue	610,085	611,533
Total Operating Expenses	587,086	589,838
Operating Result	22,999	21,696

Details of the monthly financial report are contained in **Attachment 1**.

OFFICER RECOMMENDATION

That Council receive and note the report titled “September 2024 Financial Performance Report”.

FINANCE AND RESOURCING

This report sets out the details of Council’s financial performance and investments for the month ending 30 September 2024, and meets Council’s legislative reporting requirements.

CORPORATE PLAN

Corporate Plan Goal: ***Our outstanding organisation***

Outcome:

Operational Activity:

We serve our community by providing this great service S28 - Financial and procurement services – financial and procurement management and governance, ensuring effective business management and legislative compliance, coordination and development of Council’s budget process, administration of financial systems, sundry debtors, accounts payable, financial and asset accounting, treasury, procurement, contract and supply functions.

CONSULTATION

Councillor Consultation

Consultation has been undertaken with the Portfolio Councillors, E Hungerford and J Broderick.

Internal Consultation

This report has been written in conjunction with advice from:

- Acting Chief Executive Officer
- Acting Group Executive Business Performance
- Chief Financial Officer

External Consultation

No external consultation is required for this report.

Community Engagement

No community engagement is required for this report.

Legal

This report ensures that Council complies with its legislative obligations with respect to financial reporting in accordance with Section 204 of the *Local Government Regulation 2012*.

Investment of funds is in accordance with the provisions of the *Statutory Bodies Financial Arrangements Act 1982* and the associated Regulations and the *Local Government Act 2009*.

Policy

Sunshine Coast Council’s 2024-25 Investment Policy, and
Sunshine Coast Council’s 2024-25 Debt Policy.

Risk

The 2024-25 budget has been developed to ensure long term financial sustainability for the Sunshine Coast region. A key element to long term financial sustainability is achieving the targeted operating result.

Council's operating result includes savings initiatives of \$14.7 million. Failure to achieve the budgeted operating result will negatively impact Council's financial sustainability both in the short term and long term.

Continued monitoring of the delivery of the capital works program within budgeted scope and cost.

Previous Council Resolution

Special Meeting 20 June 2024 (SM24/4)

That Council:

1. STATEMENT OF ESTIMATED FINANCIAL POSITION

receive and note Appendix A, pursuant to section 205 of the Local Government Regulation 2012, the statement of the financial operations and financial position of the Council in respect to the 2023-24 financial year.

2. ADOPTION OF BUDGET

adopt Appendix A as tabled, pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's budget for 2024-25 financial year incorporating:

- i. the statement of income and expenditure*
- ii. the statement of financial position*
- iii. the statement of changes in equity*
- iv. the statement of cash flow*
- v. the relevant measures of financial sustainability*
- vi. the long-term financial forecast*
- vii. the Debt Policy (adopted by Council resolution on 30 May 2024)*
- viii. the Revenue Policy (adopted by Council resolution on 30 May 2024)*
- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget*
- x. the Revenue Statement*
- xi. Council's 2024-25 Capital Works Program, endorsing the indicative four-year program for the period 2026 to 2029, and noting the five-year program for the period 2030 to 2034*

- xii. *the rates and charges to be levied for the 2024-25 financial year and other matters as detailed below in clauses 3 to 10*
- xiii. *the 2024-25 Minor Capital Works Program*
- xiv. *the Strategic Environment Levy Policy*
- xv. *the Strategic Arts and Heritage Levy Policy*
- xvi. *the Strategic Transport Levy Policy and*
- xvii. *Prescribed Services Charge Plan (No. 2) 2024-25 Financial Year.*

Ordinary Meeting 26 September 2024 (OM24/82)

That Council:

- (a) *receive and note the report titled "Budget Review 1 – 2024-25" and*
- (b) *adopt Appendix A as tabled, pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's amended budget for 2024-25 financial year incorporating:*
 - i. *the statement of income and expenditure*
 - ii. *the statement of financial position*
 - iii. *the statement of changes in equity*
 - iv. *the statement of cash flow*
 - v. *the relevant measurers of financial sustainability*
 - vi. *the long-term financial forecast*
 - vii. *Council's 2024-25 Capital Works Program, endorse the indicative four-year program for a period 2026 to 2029, and note the five-year program for the period 2030 to 2034*
- (c) *note the following documentation applies as adopted 22 June 2024*
 - i. *the Debt policy*
 - ii. *the Revenue policy*
 - iii. *the total value of change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget*
 - iv. *the Revenue statement*
 - v. *the rates and charges to be levied for the 2024-25 financial year and other matters as adopted 22 June 2024*
 - vi. *the Strategic Environment Levy Policy*
 - vii. *the Strategic Arts and Heritage Levy Policy*
 - viii. *the Strategic Transport Levy Policy*
 - ix. *Prescribed Services Charge Plan (No. 2) 2024-25 Financial Year and*

(d) endorse the Minor Capital Works Program (Appendix B)

Related Documentation

2024-25 Adopted Budget

Critical Dates

There are no critical dates for this report.

Implementation

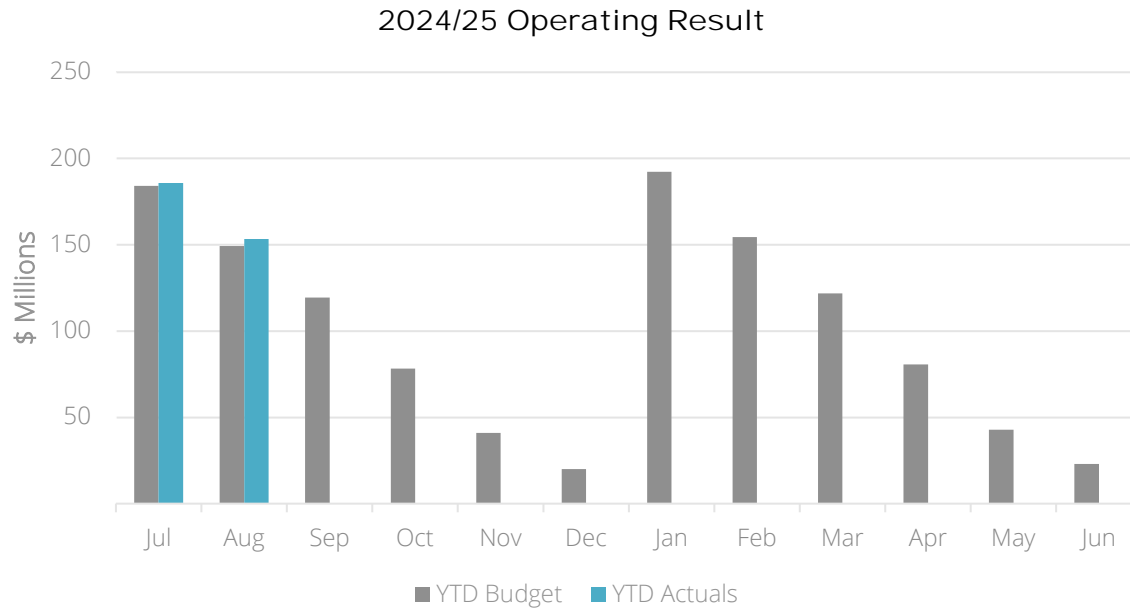
There are no implementation details to include in this report.

2024-25 BUDGET

Financial Performance Report

September 2024

Statement of Income and Expenses



Council had an operating result of \$124.4 million, which was \$2.8 million (2.3%) above current budget

Statement of Income & Expenses							September 2024
	Annual		YTD				Annual
	Original Budget \$000	Current Budget \$000	Current Budget \$000	Actuals \$000	Variance \$000	Variance %	Year End Forecast \$000
Operating Revenue							
General Rates	319,728	319,728	156,806	157,507	701	0.4%	319,728
Cleansing Charges	78,328	78,328	39,774	41,922	2,148	5.4%	80,476
Levies	29,552	29,552	14,695	15,914	1,218	8.3%	30,770
Fees and Charges	77,152	77,152	23,798	22,629	(1,169)	(4.9%)	75,983
Interest Received from Investments	14,883	14,883	3,706	3,075	(631)	(17.0%)	12,870
Operating Grants and Subsidies	16,129	17,339	10,791	10,448	(343)	(3.2%)	17,339
Operating Contributions	320	320	277	261	(16)	(5.8%)	320
Unitywater Participation	52,500	52,500	8,665	8,665	(0)	(0.0%)	52,500
Other Revenue	18,775	19,013	4,637	5,870	1,233	26.6%	19,013
Internal Sales/Recoveries	2,720	2,720	1,220	1,220	-	-	2,720
Total Operating Revenue	610,085	611,533	264,369	267,510	3,140	1.2%	611,718
Operating Expenses							
Employee Costs	186,081	186,404	40,376	41,974	1,598	4.0%	188,104
Materials and Services	234,321	236,707	57,283	55,719	(1,564)	(2.7%)	235,111
Finance Costs	13,284	13,284	3,417	3,528	111	3.3%	13,284
Company Contributions	4,149	4,149	4,149	4,149	-	-	4,149
Depreciation Expense	115,664	115,664	28,916	28,916	-	-	126,800
Other Expenses	29,587	29,630	6,697	6,837	140	2.1%	29,630
Recurrent Capital Expenses**	4,000	4,000	1,992	1,992	-	-	4,000
Total Operating Expenses	587,086	589,838	142,830	143,115	286	0.2%	601,078
Operating Result	22,999	21,696	121,539	124,394	2,855	2.3%	10,640
Capital Revenue							
Capital Grants and Subsidies	25,000	43,238	10,024	10,024	-	-	43,238
Capital Contributions - Cash	33,629	33,629	4,915	4,915	-	-	33,629
Capital Contributions - Fixed Assets	74,538	74,538	-	-	-	-	74,538
Total Capital Revenue	133,167	151,405	14,939	14,939	-	-	151,405
Non-recurrent Expenses							
Profit/Loss on disposal, revaluation & impairment	-	-	-	-	-	-	-
Movements in landfill and quarry provisions	2,982	2,982	745	745	-	-	2,982
Recurrent Capital Expenses - Prior Year**	-	-	-	-	-	-	-
Assets Transferred to Third Parties	-	-	-	-	-	-	-
Total Non-recurrent Expenses	2,982	2,982	745	745	-	-	2,982
Net Result	153,185	170,119	135,733	138,588	2,855	2.1%	159,064

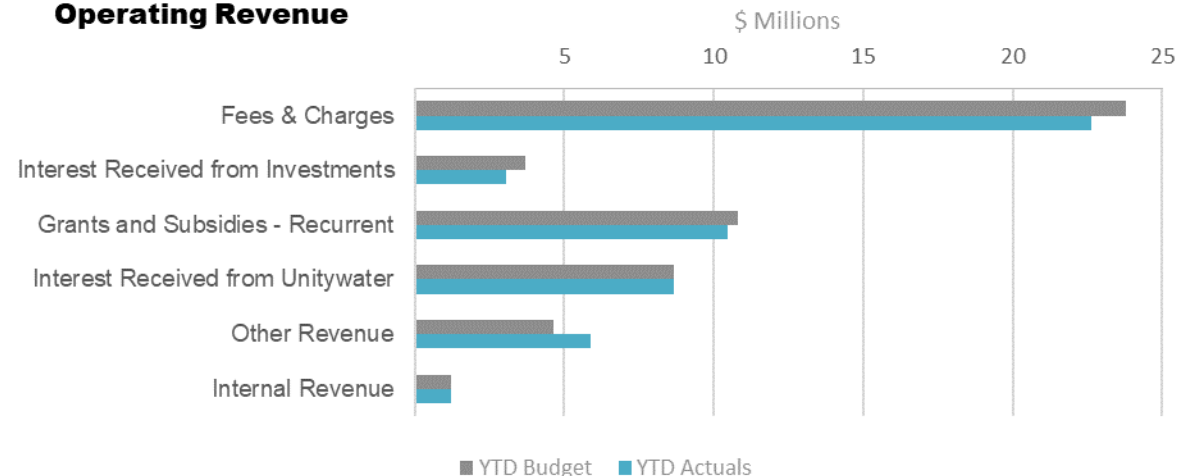
Operating Result - Revenue

\$267.5 million in operating revenue received which is \$3.1 million higher than budget

- Waste collections revenue higher than budget for domestic bulk collections \$1.9 million and Commercial Waste Levy \$1.2 million
- Sunshine Coast Holiday Park Fees \$719,000 higher than budget
- Interest Received from Investment \$631,000 lower than budget

Operating Summary			September 2024			
	Annual		YTD			
	Original Budget \$000s	Current Budget \$000s	Current Budget \$000s	Actuals \$000s	Variance \$000s	Variance %
Operating Revenue	610,085	611,533	264,369	267,510	3,140	1.2%
Operating Expenses	583,086	585,838	140,837	141,123	286	0.2%
Recurrent Capital Expenses	4,000	4,000	1,992	1,992	-	-
Operating Result	22,999	21,696	121,539	124,394	2,855	2.3%
Capital Revenue	133,167	151,405	14,939	14,939	-	-
Non-recurrent Expenses	2,982	2,982	745	745	-	-
Net Result	153,185	170,119	135,733	138,588	2,855	2.1%

Operating Revenue



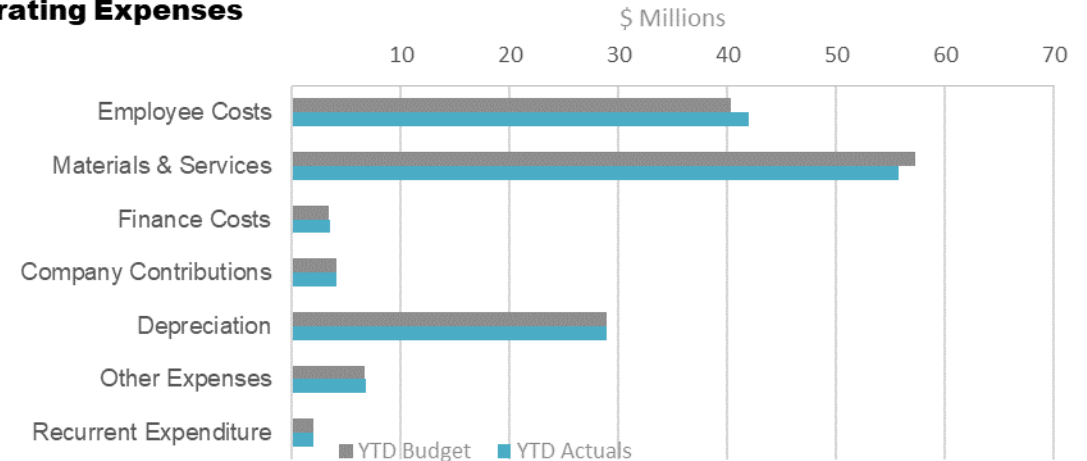
Operating Result - Expenses

\$143.1 million in operating expenses incurred which is \$286,000 (0.2%) higher than budget

- Materials and Services under budget \$1.6 million (2.7%)
 - Contract expenditure below budget in Environmental Operations, Parks and Gardens and Transport Network Operations
- Employee costs above budget \$1.6 million (4.0%)
 - Vacancy Rate YTD \$2.1 million

Operating Summary			September 2024			
	Annual		YTD			
	Original Budget \$000s	Current Budget \$000s	Current Budget \$000s	Actuals \$000s	Variance \$000s	Variance %
Operating Revenue	610,085	611,533	264,369	267,510	3,140	1.2%
Operating Expenses	583,086	585,838	140,837	141,123	286	0.2%
Recurrent Capital Expenses	4,000	4,000	1,992	1,992	-	-
Operating Result	22,999	21,696	121,539	124,394	2,855	2.3%
Capital Revenue	133,167	151,405	14,939	14,939	-	-
Non-recurrent Expenses	2,982	2,982	745	745	-	-
Net Result	153,185	170,119	135,733	138,588	2,855	2.1%

Operating Expenses



Capital Expenditure

\$62.4 million (25.5%) of Council's \$244.9 million total capital works budget has been expensed.

This is compared to the same period last year with \$63.1 million (19.0%) expensed of Council's \$332 million total capital works budget.

The Core Capital Program has expensed \$37.7 million, 26.3% of budget.

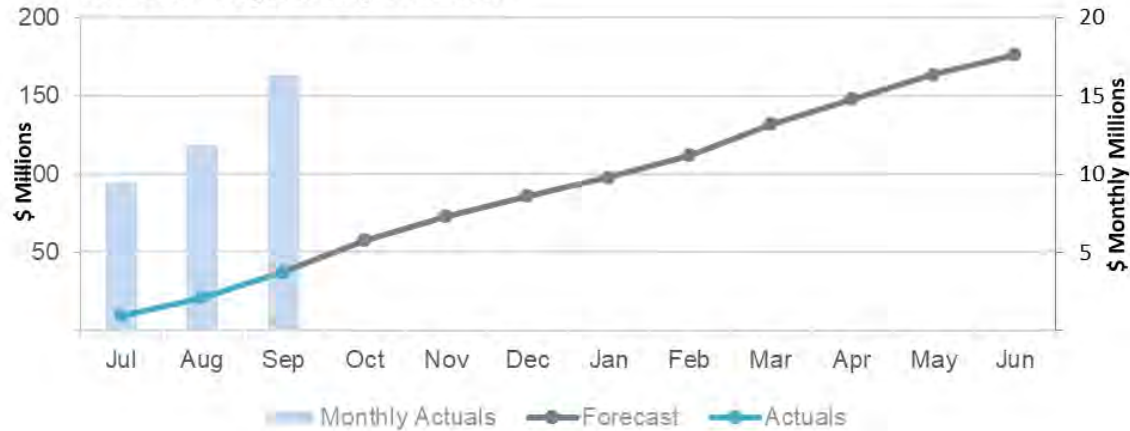
Capital Expenditure					September 2024	
	Annual		YTD		Year End	
	Original Budget \$000s	Current Budget \$000s	Actuals \$000s	% of FY Budget Spent	Forecast Year End Actual	Forecast Year End Variance to Budget
Core Capital Works Program						
Aerodromes	1,525	1,525	63	4.1%	710	(815)
Buildings and Facilities	28,286	26,933	2,857	10.6%	17,098	(9,835)
Coast and Canals	6,200	7,919	1,336	16.9%	4,289	(3,629)
Environmental Assets	4,120	4,370	560	12.8%	3,752	(618)
Minor Works	5,862	8,888	1,625	18.3%	4,762	(4,125)
Holiday Parks	2,881	2,807	64	2.3%	3,275	468
Parks and Gardens	10,480	9,941	3,099	31.2%	7,733	(2,208)
Sports Facilities	20,738	21,971	5,086	23.1%	26,618	4,647
Stormwater	14,318	14,983	3,573	23.8%	12,669	(2,314)
Transportation	99,213	74,122	19,420	26.2%	96,475	22,353
Budget Review 2 Deferrals	-	(30,000)	-	-	-	-
Total SCC Core Capital Program	193,624	143,458	37,682	26.3%	177,382	3,924
Other Capital Program						
Disaster Recovery Funding Arrangements	4,590	10,772	4,416	41.0%	6,294	(4,477)
Fleet	3,500	3,583	77	2.1%	5,337	1,754
Information Technology	10,000	10,680	1,543	14.5%	12,038	1,358
Waste	12,882	24,488	5,764	23.5%	17,672	(6,816)
Corporate Major Projects	39,730	39,602	10,199	25.8%	38,478	(1,124)
Strategic Land and Commercial Properties	18,992	12,332	2,675	21.7%	10,068	(2,264)
Total Other Capital Program	89,694	101,456	24,738	24.4%	89,952	(11,505)
TOTAL	283,317	244,915	62,420	25.5%	267,334	(7,581)

**The above program of works includes recurrent and non-recurrent expenditure, reported in the operating statement

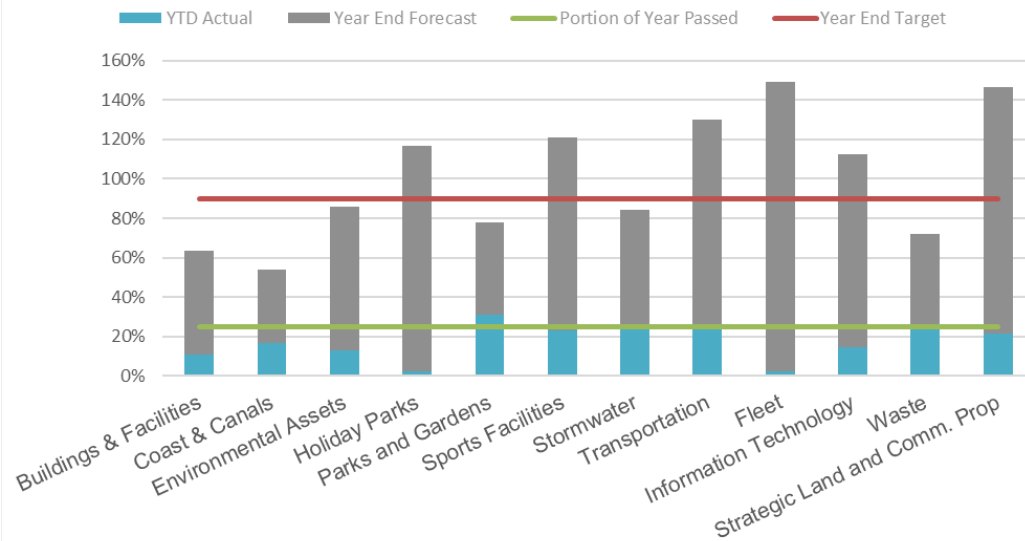
Recurrent Expenses	4,000	4,000	1,992			
Non-Recurrent Expenses	-	-	-	-		

Capital Expenditure

SCC Core Capital Expenditure



% YTD spent compared to profiled budget by Program



Building and Facilities

Program YTD spend at 10.6% of total budget. Current year end forecast at 63.5%. 91% of Projects are less than 25% YTD.

Coast & Canals

Program YTD spend at 16.9% of total budget. Current year end forecast at 54.2%. Moffat Beach Seawall stabilisation and Mooloolaba Foreshore Seawall 1.2% and 4.9% spend YTD respectively.

Parks and Gardens

Program YTD spend at 31.2% of total budget. Current year end forecast at 77.8%. Coastal Pathway 62% YTD spend. Recreation Park and Landscape Amenity Sub-Program 21% YTD spend.

Sports Facilities

Program YTD spend at 23.1% of total budget. Honey Farm Sports & Rec Precinct 26% YTD spend.

Transportation

Program YTD spend at 26.2% of total adjusted budget. Bus Stop Program 19% spend YTD. Road Resurfacing 24% spend YTD.

Strategic Land and Commercial Properties.

Program YTD spend at 21.7% of total budget. Brisbane 2032 Mountain Trail Bike Land payment \$5.5 million.

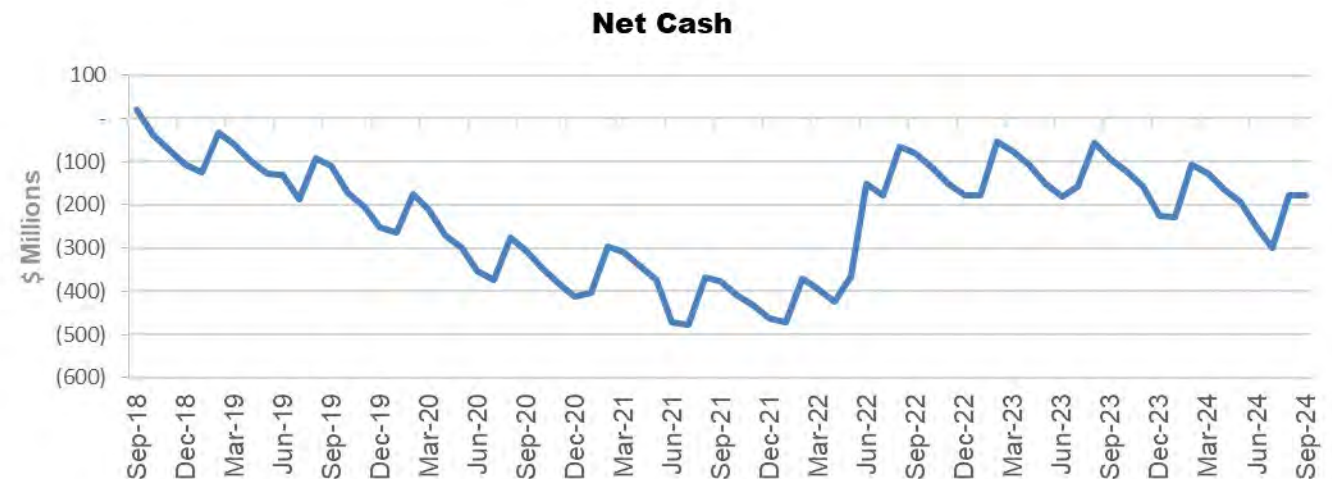
Disaster Recovery Funding Arrangements

Program YTD spend at 41% of total budget. Council have requested an extension of time for delivery for Buderim Tramway Landslide and Trail Repair and David Low Way Landslip scheduled to be completed by 30 June 2025. Moffat Beach Seawall and Golden Beach Foreshore Upgrade are scheduled to be completed next financial year in September 2025 and December 2025 respectively.

Cash Flows and Balance Sheet

- Cash balance at 30 September \$255.2 million excluding Trust
- Debt balance at 30 September was \$433.8 million

Cash and Balance Sheet		2024-25
		Current Budget \$000s
CASH FLOWS		
Opening Cash		193,347
Net Cash Inflow/(Outflows) from:		
Operating Activities		83,826
Investing Activities		(73,214)
Financing Activities		(5,681)
Net Increase/(decrease) in Cash Held		4,931
Cash at year end		198,279
BALANCE SHEET		
Current Assets		278,014
Non Current Assets		7,500,848
Total Assets		7,778,862
Current Liabilities		187,312
Non Current Liabilities		487,150
Total Liabilities		674,462
Net Community Assets/Total Community Equity		7,104,400



Debt

Council's current debt balance is \$433.8 million.

During August, a debt repayment occurred reducing the debt principal by \$12.6 million.

Sunshine Coast Council's debt program is governed by the 2024-25 Debt Policy, which was adopted with the Original Budget adoption on 20 June 2024.

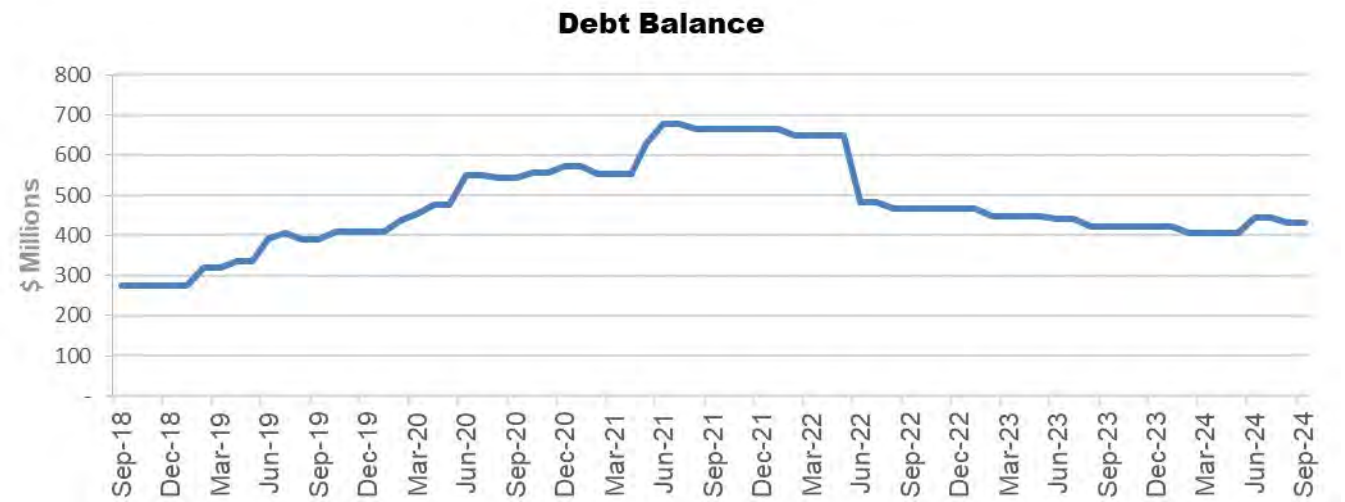
New borrowings are undertaken in accordance with the Queensland Treasury Corporation Guidelines, the Statutory Bodies Financial Arrangements Act 1982 and Section 192 of the Local Government Regulation 2012.

Council's forecast borrowings for the 2024-25 financial year are \$20.3 million and relate to:

- \$10.5 million for Waste
- \$1.5 million for Holiday Parks
- \$7 million for Sunshine Coast Stadium *
- \$1.3 million for Caloundra Aerodrome Master Plan

* Borrowings to be reviewed at Budget Review 2

Debt - 2024/25				
	Opening Balance	Debt Redemption	New Borrowings	Closing Balance
	\$000	\$000	\$000	\$000
Sunshine Coast Council Core	345,795	20,064	20,294	346,025
Maroochydore City Centre	100,213	5,784	-	94,429
Total	446,008	25,847	20,294	440,455



Investment Performance

At month end Council has \$255.2 million cash (excluding Trust funds), with an average interest rate of 5.01%, being 0.61% above benchmark. This is compared to the same period last year with \$350.7 million cash (excluding Trust funds) with an average interest rate of 4.79%, being 0.59% above benchmark.

The benchmark used to measure performance of cash funds is the Bloomberg AusBond Bank Bill Index (BAUBIL).

All investment parameters remain within the guidelines established by the Investment Policy.

Investment Performance - September 2024				
Liquidity as at:			30/09/2024	
	\$'000's			
At-call accounts				
QTC + CBA (excl. trust)	175,197	62.54%		
Maturities within 7 days	-	0.00%		
Total at-call	175,197	62.54%		
Investment Policy Target		10.00%		

Term deposits maturing:			\$'000's	Count
within 30 days			10,000	1
30-59 days			20,000	2
60-89 days			30,000	2
90-179 days			20,000	3
180-364 days			-	-
1 year - 3 years			-	-
Total			80,000	8

INVESTMENT SUMMARY (including Trust) as at:	30/09/2024		30/06/2024		30/09/2023		Investment Policy	
							Individual Limit	Group Limits
A1+ (QTC)	145,263	52%	117,489	53.8%	83,533	22.5%	100%	100%
A1+ (Other)	134,879	48%	90,812	41.6%	238,443	64.1%	100%	100%
A1	-	0%	-	0.0%	30,000	8.1%	60%	100%
A2	-	0%	10,000	4.6%	20,000	5.4%	60%	90%
A3	-	0%	-	0.0%	-	0.0%	10%	30%
Total Funds	280,142		218,300		371,976			
FUND SUMMARY								
General Funds	255,197		194,164		350,668			
Trust Funds	24,945		24,136		21,308			
Total Funds	280,142		218,300		371,976			

Risks

The 2024-25 budget has been developed to ensure long term financial sustainability for the Sunshine Coast region. A key element to long term financial sustainability is achieving the targeted operating result.

The following items need continued attention:

- The achievement of revenue targets
- The delivery of the \$14.7 million in savings initiatives included in the operating result

Failure to achieve the budgeted operating result will negatively impact Council's financial sustainability both in the short term and long term.

Continued monitoring of the delivery of the capital works program within budgeted scope and cost. Confirmation of capital works deferrals will need to be addressed during the Budget Review 2 process.



sunshinecoast.qld.gov.au

	Description	Division	Suburb	Estimated Construction Start Month	Construction Completed Month	TOTAL Grant Revenue \$'000	Project Expenditure to date \$'000
Federal Government						(\$10,098)	\$4,493
1	Roads to Recovery Program					(\$4,800)	
	Local Road and Community Infrastructure Grant Funding - Round 4					(\$4,898)	\$4,482
2	H3732 - Oval Avenue and Gosling St Upgrade	Division 02	Caloundra	July 2024	June 2026	(\$1,758)	\$1,445
3	H5683 - LRCIP4 Venue 114 - Stage 1 Solar Install	Division 03	Bokarina	February 2024	September 2024	(\$200)	\$621
4	H7797 - LRCIP4 Kawana Waters Regional Aquatic Centre	Division 03	Bokarina	March 2023	June 2025	(\$347)	\$977
5	K3827 - LRCIP4 Charles Clarke Park Revetment Wal	Division 04	Mooloolaba	February 2024	September 2024	(\$500)	\$627
6	H4607 - LRCIP4 Maple Street - Maleny Streetscape	Division 05	Maleny	July 2024	June 2025	(\$600)	\$35
7	H7584 - LRCIP4 Mountain View Road Maleny Lookout	Division 05	Maleny	March 2024		(\$500)	\$576
8	H2063 - LRCIP4 Power Memorial Park Renew Play Equipment	Division 08	Mudjimba	October 2024	November 2024	(\$98)	\$166
9	K4113 - LRCIP4 Lions and Norrie Job Coolum Park	Division 09	Coolum Beach	June 2024	October 2024	(\$500)	\$26
10	K3519 - LRCIP4 Nambour Yandina United Football Club	Division 10	Yandina		May 2024	(\$196)	\$1
11	K2901 - Solar System Replacement	Whole of Council				(\$200)	\$10
	Local Road and Community Infrastructure Grant Funding - Round 3					(\$400)	\$11
12	K2732 - LRCIP3 WOR LED Streetlighting Upgrades	Whole of Council		July 2024	December 2024	(\$400)	\$11
State Government						(\$23,640)	\$2,017
13	Disaster Recovery Funding Arrangements					(\$12,323)	
	Disaster Ready Fund - Round 1					(\$500)	\$0
14	H7884 - Mooloolaba Foreshore Central Meeting Place Seawall	Division 04	Mooloolaba			(\$500)	\$0
	Blackspot Funding					(\$1,238)	\$70
15	K4895 - BlackSpot - Old Gympie Road Beerburum	Division 04	Maroochydore			(\$500)	\$54
16	K6053 - BlackSpot Cotton Tree Area - Speed Reduction	Division 04	Maroochydore			(\$50)	\$0
17	K6054 - BlackSpot Sixth Ave Maroochydore - side	Division 04	Maroochydore			(\$350)	\$2
18	K3444 - BlackSpot Ilkley Road Ilkley	Division 05	Ilkley			(\$70)	\$10
19	K6056 - Blackspot - Mons Road Forest Glen	Division 07	Forest Glen			(\$268)	\$3
	Community Sustainability Action Grant - Round 8					(\$14)	\$1
20	K7987 - Bankfoot House - Dairy Shingle Roof Rene	Division 01	Glass House Mountains			(\$14)	\$1
	Minor Infrastructure and Inclusive Facilities Fund					(\$474)	\$20
21	K7686 - MSSWP2 - Ocean View Avenue and Palm Driv	Division 04	Mooloolaba	April 2025	April 2025	(\$112)	\$0
22	K7687 - MSSWP3 - Meta Street and Douglas Street	Division 04	Mooloolaba	March 2025	April 2025	(\$112)	\$1
23	K7596 - Maleny Skate Park Upgrade Phase 2	Division 05	Maleny			(\$250)	\$19
	Minor Infrastructure Program					(\$125)	\$526
24	H3892 - Lions-Norrie Job Park, Coolum Landscape Plan	Division 09	Coolum Beach			(\$125)	\$526
	Queensland Transport Cycle Network Program					(\$2,665)	\$404
25	K2705 - Coastal Pathway BA 233 to 229 Warana	Division 04	Warana			(\$575)	\$404
26	H3839 - LGIP Stringybark Rd Footbridge-Pathway	Division 07	Sippy Downs			(\$1,400)	\$4,585
27	H8416 - Emu Mountain Road Pathway Construction	Division 09	Coolum Beach			(\$690)	\$20
	2022-24 Local Government Grants and Subsidies Program					(\$98)	\$158
28	H5637 - Caloundra Headland Coastal Pathway	Division 02	Kings Beach	September 2023	July 2024	(\$98)	\$158
	Walking Network Plans					(\$36)	\$0
29	K3037 - Walking Network Plans	Whole of Council				(\$36)	\$0
30	Passenger Transport Accessible Infrastructure Program					(\$422)	
	School Transport Infrastructure Program					(\$821)	\$10
31	K7471 - STIP - Landsborough State School - Pathw	Division 01	Landsborough	September 2024	September 2024	(\$492)	\$1
32	K7376 - STIP - Brightwater State School Dianell	Division 06	Mountain Creek	December 2024	December 2024	(\$300)	\$7
33	K7377 - STIP - Good Samaritan Catholic College	Division 09	Bli Bli			(\$29)	\$1
	South East Queensland Community Stimulus Program					(\$3,160)	\$737
34	K2914 - Beerwah Cemetery entrance feature and carparking	Division 01	Beerwah			(\$310)	\$1
35	K6414 - Khanocoban Drive Park - District Park Development	Division 06	Buderim			(\$250)	\$13
36	K7394 - Albany Lakes Park - Public Amenity	Division 06	Sippy Downs			(\$400)	\$4
37	H5133 - South Coolum Road Coolum New Pathway	Division 08	Coolum Beach			(\$250)	\$7
38	K7568 - Sundew Street MUDJIMBA - East Section kerb and channel	Division 08	Mudjimba			(\$800)	\$2
39	K3347 - Lions Norrie Job Park Coolum Pump Track	Division 09	Coolum Beach			(\$550)	\$4
40	H4605 - SEQCSP Eumundi Town Centre Placemaking	Division 10	Eumundi	August 2024	March 2025	(\$600)	\$706
	Transport Infrastructure Development Scheme					(\$1,764)	\$92
41	H4613 - Cotton Tree Precinct Improvements	Division 04	Maroochydore	March 2025	March 2025	(\$150)	\$0
42	K1771 - Petrie Creek Road Shoulder Widening from Paynters Creek Road to Celestine Place	Division 07	Rosemount			(\$457)	\$58
43	K1719 - Ridgeview Drive and Havana Road West Junction	Division 09	Peregian Springs			(\$132)	\$5
44	H9072 - North Arm Yandina Creek Road Seal Wideni	Division 09	Yandina Creek	November 2024	May 2025	(\$1,025)	\$28

Project Complete