

## Business Activity Statement

	<b>Quarries Business Unit</b>	<b>Waste &amp; Resource Management</b>	<b>Sunshine Coast Holiday Parks</b>	<b>Total Business Activities</b>
	\$'000	\$'000	\$'000	\$'000
<b>Revenue</b>				
Net Rates & Utility Charges	-	68,646	-	68,646
Fees & Charges	1,352	8,770	18,725	28,847
Operating contributions	-	259	-	259
Other Revenue	-	4,278	-	4,278
Internal Revenues	1,926	1,084	-	3,010
Community Service Obligations	177	1,199	-	1,376
<b>Total Revenue</b>	<b>3,455</b>	<b>84,236</b>	<b>18,725</b>	<b>106,416</b>
<b>Operating Expenses</b>				
Employee costs	989	3,220	231	4,440
Materials and Services	3,538	45,635	5,920	55,092
Internal consumption/charges	490	3,728	1,414	5,631
Other Expenses	312	2,095	374	2,781
Competitive neutrality costs	38	492	557	1,086
<b>Total Operating Expenses</b>	<b>5,366</b>	<b>55,169</b>	<b>8,496</b>	<b>69,031</b>
<b>Operating Result</b>	<b>(1,911)</b>	<b>29,067</b>	<b>10,229</b>	<b>37,385</b>
Landfill Provision Expense	-	4,890	-	4,890
Depreciation Expense	267	4,070	1,037	5,374
<b>Earnings before Interest and Tax</b>	<b>(2,179)</b>	<b>20,108</b>	<b>9,192</b>	<b>32,011</b>
Interest Expense	67	1,855	212	2,134
<b>Earnings before Tax</b>	<b>(2,246)</b>	<b>18,252</b>	<b>8,980</b>	<b>29,877</b>
Income Tax Equivalent	-	5,476	2,694	8,170
<b>Net Result After Tax</b>	<b>(2,246)</b>	<b>12,776</b>	<b>6,286</b>	<b>16,817</b>