

THE EVENTS CENTRE		12/02/2016						
NSRF Projects		\$7.13M Priority 1	\$10M Priority 2	NOT FUNDED Priority 3	\$7.13M Priority 1	\$10M Priority 1 + 2	ALL PROJECTS Priority 1 + 2 + 3	
		\$11,844,894	\$7,136,000	\$3,007,844	\$1,701,050	\$7,136,000	\$10,143,844	\$11,844,894
A	Main Theatre	\$1,549,244				\$454,150	\$929,244	\$1,549,244
	Replace existing ceiling finishes		\$200,094					
	Replace existing wall finishes	\$174,150						
W	Upgrade theatre sound and lighting equipment	\$280,000	\$275,000	\$620,000				
B	Dividing Walls Between Main Theatre, Reef and Glasshouse Rooms	\$78,000				\$49,000	\$78,000	\$78,000
	25 sections of south partition wall panelling	\$45,000						
	Storage closet for partitions	\$4,000						
	Sections of north partition wall panelling		\$25,000					
	Storage closet for partitions		\$4,000					
C	Beausang Room	\$16,000				\$0	\$16,000	\$16,000
	Repaint existing wall		\$3,000					
	Allowance for new feature wall		\$13,000					
D	Main Toilets					\$146,300	\$146,300	\$240,600
	Foyer PWD public amenities	\$94,500						
	Allowance for removal of asbestos removal	\$27,000						
	Reconfigure existing pipework	\$27,000						
	Widen door opening for BCA compliance	\$10,800						
	Provide BCA compliant ambulant toilets	\$11,700						
	Allowance for general make good	\$18,000						
X	Replace existing all toilet sanitary fittings	\$94,300						
	Male urinals, pans and cubicles			\$36,800				
	Female pans and cubicles			\$57,500				
E	New stage PWD toilet/ dressing for DDA compliance	\$51,800						
	Allowance for removal of asbestos removal	\$27,000						
	Replace existing ceiling finishes	\$1,600						
	Replace existing light fittings upon completion	\$1,300						
	Replace existing floor finishes	\$1,750						
	Replace existing wall finishes	\$8,650						
	Reconfigure existing pipework	\$1,600						
	Widen door opening for BCA compliant	\$3,600						
	Allowance for general make good	\$1,800						
	Replace existing sanitary fittings and accessories	\$4,500						
F	PWD Lift Between Car Park and Foyer Level	\$385,400				\$50,000	\$385,400	\$385,400
	Cut existing suspended slab to form opening for lift		\$3,600					
	Cut existing ground slab to form lift pit		\$2,700					
	New lift pit		\$10,800					
	Reinstate existing roof to accomodate new lift		\$14,400					
	Lift wall		\$42,900					
	New lift		\$252,000					
	BWIC		\$9,000					
	Address public wayfinding and safety	\$50,000						
G	Bar Facilities	\$1,081,500				\$487,650	\$1,081,500	\$1,081,500
	Rectify floor, wall and ceiling finishes	\$218,400						
	Rectify under counter refrigeration	\$190,000						
	Cover exposed pipework	\$79,250						
	Improve workspace behind bar counter (Cafe)		\$134,600					
	Centralise cold room & store area		\$220,250					
	Amalgamate cafe and bar server areas		\$131,000					
	Add dedicated expresso coffee outlets		\$108,000					
H	Kitchen Facilities	\$904,000				\$160,500	\$904,000	\$904,000
	New drop off bench	\$13,500						
	New heat sanitizing	\$9,000						
	Rectify pest and food issues	\$18,000						
	Replace obsolete cooking equipment	\$120,000	\$240,000					
	Reposition existing preparation bench		\$3,500					
	Amalgamate and reconfigure spaces		\$500,000					
I	Main Entrance	\$1,477,000				\$1,012,000	\$1,477,000	\$1,477,000
	Rectification of water leakage to wall and roof of clock-tower	\$83,750						
	Refurbishment of staircase entry 1	\$65,000						
	Refurbishment of staircase entry 2		\$65,000					
	Provide sheltered setdown	\$144,250						
	Increase visual presence of entry at Minchinton street	\$619,000						
L	Installation of a security system to address access controls, public safety, and risks	\$100,000						
	Increase visual presence of entry to Bulcock street		\$400,000					

Y	Verandah Area Café Seating	\$691,750				\$0	\$0	\$691,750
	Seating areas to be refurbished with new finishes and furniture to blend with the theming of the Foyer space				\$360,500			
	Existing shade sails will be replaced with a translucent canopy shaded by a trellis of aluminium battens				\$210,500			
	Outdoor seating area will be extended towards Minchinton Street and the Main Entrance				\$120,750			
J	External Render	\$610,000				\$610,000	\$610,000	\$610,000
	Brick veneer mortar treatment incl. access, cleaning & re-pointing mortar joints		\$610,000					
	Apply Dulux Acratex 950 spray-on acrylic coating							
Z	Car Park Entrance and store	\$295,000				\$0	\$0	\$295,000
	New cladding to carpark entrance and storage				\$295,000			
K	Foyer	\$700,000				\$350,000	\$700,000	\$700,000
	Removal of asbestos from ceiling		\$55,000					
	Upgrade floor, wall, ceiling finishes to entry foyer		\$207,000					
	Allowance for BWIC		\$18,000					
	Upgrade signage and way finding to entry foyer		\$70,000					
	Relocate Office Space and enhance staff tea room			\$150,000				
	Upgrade Box Office (FOH and BOH)			\$200,000				
M	HVAC TOTAL for Whole Facility	\$3,816,400				\$3,816,400	\$3,816,400	\$3,816,400
	Foyer Heating Ventilation and Air Conditioning							
	Allowance for new foyer HVAC system		\$229,900					
	Foyer Central Plant		\$675,000					
	Main Theatre Heating Ventilation and Air Conditioning							
	Main Theatre front of house		\$375,000					
	Main Central Heating Ventilation and Air Conditioning Plant							
	Main Theatre Central Plant and AHU's		\$1,600,000					
	Playhouse Central Heating Ventilation and Air Conditioning Plant							
	Playhouse Central Plant		\$437,000					
	Playhouse Reef Plantation Air Handling Units							
	Playhouse Reef Plantroom and AHU		\$312,000					
	Playhouse Heating Ventilation and Air Conditioning							
	Playhouse/Reef front of house		\$187,500					