

Additional Information

Item 8.3 & 8.5 Ordinary Meeting

Thursday, 29 April 2021

TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
8.3	COMMUNITY GROUPS OCCUPYING COUNCIL OWNED OR COUNCIL CONTROLLED LAND AND/OR INFRASTRUCTURE POLICY	
	ATTACHMENT 2 ADDITIONAL INFORMATION.....	5
8.5	DEVELOPMENT APPLICATION FOR A VARIATION REQUEST TO RECONFIGURE A LOT AT 21 PETRIE CREEK ROAD NAMBOUR	
	ATTACHMENT 3 ADDITIONAL INFORMATION.....	25

Related Report / Additional Information Request

Meeting:	Ordinary Meeting	Date:	29 April 2021
Requesting Councillor:	Councillor M Suarez		
Item:	Item 8.3		
Circulation	27 April 2021		
Officer (title):	Head of Property	Approving GE (title):	GE Business Performance

In response to a question raised by Councillor M Suarez, please note the following additional information for your consideration.

Question:

1. List of grants that were issued to community groups that were to address maintenance issues that Council will now be taking on?

Community Grants will continue to be available for the maintenance and improvement of buildings which are not in the ownership of Council, and/or are not located on land owned or controlled by Council. The details of approved community grant allocations are summarised in Attachments 1 & 2 for Financial Years 2019/2020 and 2020/2021 respectively.

Attachment 1 - FY2019-20_ Council Grants for Community Infrastructure

Attachment 2 - FY2020-21_ Council Grants for Community Infrastructure

2. Legal costs associated with lease renewals?

Lessee legal costs relate to the establishment and registration of a lease. Some of this legal advice is undertaken pro bono or by community committee members, but where this is not available to a community groups and legal advice is provide as a fee for service, the costs will be in the order of \$700. These are once off costs, and not required for the large number of Licence or Permits entered into between council and community organisations.

3. The annual unit of rent charge will increase from \$265 to \$904; can you outline what these administration expenses cover?

The increased unit rate is a *cost recovery fee* that has been calculated to recover the cost of managing, coordinating and administering the additional maintenance services (Statutory, Structural and Lifecycle) on Community Buildings. It does not include any of the costs of trade, material or contractor services associated with these maintenance activities.



4. I'd like to confirm that under this new policy, flood insurance will be wholly Council's responsibility and community groups are only required to ensure they are covered for their contents?

Under the new policy, Council will not require community groups to hold building insurance, including flood cover, over buildings or assets Owned by Council. Council is unable to offer insurance over buildings where it is not the recognised owner. Buildings or assets owned by the Group or entity will therefore remain the group/owners responsibility to insure.

Tenure holders will remain responsible for Public Liability Insurance and this will continue to be a mandatory condition of tenure, and will be responsible and liable for building contents.

5. Can you please provide financial information in relation to grants that have been approved for community groups that were used for maintenance purposes? I am trying to gauge this spend and acquit it against the proposed costs that Council will now undertake in maintenance? If possible can you also include grants from community groups for maintenance that were not successful?

Information included at Item 1. Details of *unsuccessful* grant applications have not been able to be generated in the time available.

6. What costs are community groups likely to incur for subsequent Tenure preparation and please provide a breakdown of these costs?

The revised policy provides that tenure documentation is prepared at *no cost* to community groups. However, if a group consider that a change to this tenure is required during the term of the agreement, (for example, to extend the tenure footprint), the costs to resurvey, surrender, and prepare the new tenure documentation would be a cost to the group. The approximate applicable costs for each tenure type is as follows;

	Permit >1 year	Licence	Lease
Survey Plan	\$1,500	Not required	\$1,500
Legal Fees	Not required	Not required	\$700
Registration	\$190	Not required	\$190

7. Questions on Measurement of Success:

7.1 What criteria will be used to assess the Measurement of Success?

The success of this policy revision will be assessed by community groups being able to focus time and energies on programming rather than maintenance, reduced process and improved interaction with council officers, increased levels of satisfaction, and overall improved asset management outcomes. The measures will be linked to Councillors and council staff feedback, increased asset condition across the portfolio, increased planned maintenance, and reduced reactive maintenance on community assets.



7.2 How will feedback from community groups, Councillors and council staff be utilised to shape further improvements on this policy?

Council will continue to monitor and record feedback from Councillors, Sports, Recreation and Community Development Officers, to identify ongoing and continuing opportunities for improvement.

7.3 How often can this policy be reviewed to implement improvements?

The application of the revised policy is subject to funding and is currently scheduled to be implemented over a three year timeframe. A formal review and assessment will be undertaken at this time to evaluate the outcomes against the desired outcomes and guiding principles, but amendments to address more significant issues may be raised and challenged at any time.



Att 1 - 2019/20 Council Grants for Community Infrastructure Projects

This document has been prepared by the Community Connections & Partnerships Team in consultation with Property Management Branch to inform Property Management's review of Council's Community Leasing Policy by identifying tenure type and project type of Infrastructure projects funded during 2019/20 through the following two programs:

- A. Community Grants Program
- B. Councilor Discretionary funding Program.

A. Community Grants Program

Table 1 – Funding Summary

	App No.	%	Total Project Costs	Amount Funded
All	72		\$1,430,215	\$458,817
Council Owned	47	65%	\$869,406	\$320,533
Repairs, Maintenance, Improvements, Safety	20	28%	\$366,689	\$144,643
Other Infrastructure	27	38%	\$502,717	\$175,890
Not council owned	25	35%	\$560,809	\$138,284

Table 2 – Funding details for 2019/20 Community Grants Program:

Tenure Type - Council Owned or Controlled

Infrastructure Project Type - "Facility Repairs and Maintenance", "Facility improvements including extensions, renovation, drainage, landscaping" or "Safety".

Applicant ID	Organisation Name	Project Name	Project Summary	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
MJCF191046	Playgroup Queensland	Painting of the Facility	Project is to paint areas within the facility that are flaking and peeling.	\$5,420	\$4,000	Council owned - lease	Facility repairs and maintenance	Painting
MJCF191066	Kawana Tennis Club	Upgrade existing lighting to LED	Project is to upgrade the existing lighting to LED.	\$120,842	\$30,000	Council owned - lease	Facility repairs and maintenance	
MJCF192025	Sunshine Coast Paddlesports Club	Waterblast and repaint clubhouse roof and exterior walls	Cleaning and Repainting of clubhouse roof and exterior walls.	\$2,800	\$2,800	Council owned - lease	Facility repairs and maintenance	Painting
MNCF192012	Old Witta School Community Centre	Tree Maintenance Project Stage 1	This project will enable us to get an arborist to remove and mulch the dead limbs hanging in the large Camphor Laurels along the front boundary of the entrance to the grounds of The Old Witta school Community Centre.	\$1,980	\$1,000	Council owned - lease	Facility repairs and maintenance	If considered a safety requirement
MJCF191003	Yandina Cricket Club	Renew Retaining Wall on Kretschmer Oval & Undertake Clubhouse Structural Roof Report	Replacement of the existing timber retaining wall surrounding Kretschmer Oval with a new concrete block retaining wall.	\$53,550	\$7,500	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	This is a replacement of existing
MJCF191010	The Young Men's Christian Association of Brisbane	Community Hall Ventilation Upgrades	To upgrade and repair the existing louver system.	\$20,896	\$10,448	Council owned - lease	Facility repairs and maintenance	This is a replacement of existing

	(YMCA Of Brisbane)							
MJCF191019	Sunshine Coast Family Contact Centre	New fencing, security lighting and awning.	Installation of new fencing, security lighting and awning to address safety concerns.	\$6,144	\$6,144	Council owned - lease	Facility repairs and maintenance	Safety and fencing
MJCF191024	Witta Recreational Club	Canteen Kitchen maintenance	Flooring maintenance required to meet food safety standards.	\$6,653	\$6,653	Council owned - lease	Facility repairs and maintenance	Safety
MJCF191033	Sunshine Coast Hockey Association	Grass Fields Security	Installation of sandstone blocks as a boundary to ensure total protection of the fields.	\$20,291	\$8,291	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Fencing
MJCF192014	Yandina School of Arts Incorporated	Yandina School of Arts Inc. Restoration Project	Significant restoration to the facility to remedy foundation disrepair, including replacement of rotten timbers and windows, repair of the wheelchair access entrance ramp, and repainting of the building.	\$53,330	\$13,332	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Facility improvement
MJCF192020	Kawana Scout Group	Replacement of Floor Surface	Remove and replace flooring as it is in a condition of disrepair.	\$9,366	\$7,500	Council owned - lease	Facility repairs and maintenance	Replacement items
MJCF192021	Suncoast Hinterland BMX Club	Electrical Upgrades to meet Safety Compliance	After failing to meet Safety Compliance Standards, an urgent electrical upgrade will be undertaken by a qualified electrician.	\$3,758	\$3,558	Council owned - lease	Facility repairs and maintenance	Safety upgrades
MJCF192026	Lions Club of Buderim	Installation of Car Park Lighting and Gutter Guard	Seeking to install lighting to the car park and gutter guard to the facility.	\$6,397	\$6,397	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping, Facility repairs and maintenance	Lighting for safety and gutter guard as preventative maintenance
MJCF192034	Maroochy Sailing Club	Stage 2 of Facility Improvement to Meet Current Building Code Compliance	Installation of new safety doors and windows to meet safety specifications within the Building Code of Australia allowing for fire evacuation.	\$26,082	\$14,021	Council owned - lease	Facility repairs and maintenance	Safety compliance
MJCF192036	Mapleton Community Library	Undertake Kitchen Upgrade	The kitchen will be updated with new cabinets, electrical fittings, appliances and plumbing to improve functionality and safety.	\$8,087	\$7,499	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Replacement items
MJCF192008	Landsborough Cricket Club	Landsborough Sports Complex Drainage and Pathway Upgrade	Relocate drainage and remove pathway to enable improve drainage.	\$11,174	\$7,500	Council owned - lease	Land improvements including drainage, irrigation and landscaping	Drainage
MNSR192010	Sunshine Coast Bocce Club	Repair to storage shed and kitchen	Repairs to the original shed that will be shared with the Special Olympics Sunshine Coast and repairs to the clubhouse kitchen roof and veranda.	\$3,050	\$2,000	Council owned - lease	Facility repairs and maintenance	Repairs to existing
EMG1920007	Buderim Horse and Pony Club	Tree felling	Club requires removal of two trees with disease progression at dangerous levels, exacting a risk of falling branches.	\$2,200	\$2,000	Council owned - lease	Land improvements including drainage, irrigation and landscaping	Safety compliance
EMG1920011	Sunshine Coast Paddlesports Club	Fix water leak	On 1 October 2019, a leak was discovered in the concealed pipe supplying water to the club.	\$2,000	\$2,000	Council owned - lease	Facility repairs and maintenance	Repair existing
EMG1920012	Sunshine Coast Creative Alliance	Fixing air conditioning Sub Tropic Studio	On 5 December 2019 the air conditioner at Sub Tropic Studio spontaneously failed. A technician has reported a gas leak in one of the circuits which requires repair.	\$2,669	\$2,000	Council owned - lease	Facility repairs and maintenance	Repair existing

Number of applications: 20
 % Total Applications: 28%
 Total Project Cost: \$366,689
 Total Amount Funded (GST exc.): \$144,643

Table 3 – Funding details for 2019/20 Community Grants Program:

Tenure Type - Council Owned or Controlled

Infrastructure Project Type - Other

Applicant ID	Organisation Name	Project Name	Project Summary	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
MJCF192010	North Shore Community Centre	North Shore Community Centre Solar System Upgrade	Installation of solar system with 44 solar panels and a 12.5 kw inverter to increase the capacity of the current solar power system already in place.	\$15,000	\$7,500	Council owned - lease	Installation of solar panels, heating, ventilation, air conditioning	Extension of existing solar
MJCF192018	The Maleny Contract Bridge Club	Installation of Solar System and Panels	Installation of a solar system comprising 22 solar panels and a 6 kw inverter which will improve the sustainability of the club.	\$5,191	\$5,191	Council owned - lease	Installation of solar panels, heating, ventilation, air conditioning	New solar
MJCF192035	Coolum Bridge Club	Upgrade to Solar System	Installation of an additional 31 solar panels to increase the energy efficiency of the facility.	\$5,674	\$5,674	Council owned - lease	Installation of solar panels, heating, ventilation, air conditioning	New solar
MJCD191050	Caloundra Community Centre	Operation Blockout - Blinds and Curtains	Install curtains and blinds at Baringa Community Centre.	\$6,990	\$6,900	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	These are removable items
MJCF191006	The Creche and Kindergarten Association	C&K Coolum Shade Structure	Funds are sought to erect a shade sail over the climbing structure in our playground.	\$4,220	\$3,500	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	These are removable items
MJCF191012	Sunshine Coast Railway Modellers Society	On site Defibrillator	Purchase and install a defibrillator in an approved secure cabinet and training for 4 persons in the use of same.	\$2,911	\$2,500	Council owned - lease	New infrastructure (exterior) - sheds, fences, shade	Equipment
MJCF191013	Glass House Country Community Group	Storage Cupboards, PA System and Projector	Purchase of Storage Cupboards, PA System and Projector.	\$4,953	\$4,953	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	These are removable items
MJCF191035	Beerwah Sportsground Management Committee	Install a 2-plate Park BBQ	The project is for the purchase and installation of a double Cabinet Electric BBQ unit.	\$8,845	\$5,000	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Removable item
MJCF191049	Maleny District Sport And Recreation Club	Maleny Settlers Green – Shelter for Interpretive Panels	Construction of a small shelter to house 4 interpretive panels within this new open space.	\$6,227	\$5,000	Council owned - lease	New infrastructure (exterior) - sheds, fences, shade	New infrastructure
MJCF191052	Sunshine Coast Beekeepers	Stage 2 of Yandina site development	Construction of honey extraction facilities, and adequate toilet facilities for a large number of people who attend these activities.	\$46,585	\$10,000	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Specific to group activity
MJCF191058	Maleny and District Horse and Pony Club	Equestrian Day Yards	Project is for the building of 8 day yards for horses (and cattle) in the equestrian precinct at the Maleny Showgrounds.	\$24,690	\$7,500	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Specific to group activity
MJCF191060	Nambour Meals on Wheels Service	Partial upgrade to Nambour Meals on Wheels kitchen	Replace the current bench area from the fridge around to the pantry area to create a dedicated vegetable preparation area, provide lower, more ergonomic benchwork for stand mixers, replace pantry, improve vegetable storage area and create dedicated esky storage area.	\$7,466	\$6,787	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Specific to group activity

Applicant ID	Organisation Name	Project Name	Project Summary	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
MJCF191067	Maroochydore Football Club	Sewer upgrade due to construction of female change rooms	Upgrade sewer pipework due to construction of additional female change rooms. The club does not currently have female friendly change rooms	\$25,630	\$10,000	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	New
MJCF192005	Coolum Beach Junior Rugby League Club	Purchase of Coolum Beach Rugby League Sign	Purchase and installation of Coolum Beach Rugby League Signage to easily identify location of rear based club in Coolum Sports Precinct.	\$11,533	\$5,000	Council owned - lease	New infrastructure (exterior) - sheds, fences, shade	This is signage pertaining to the club
MJCF192009	Landsborough Area Community Association	Installation of Air conditioning in Morris House Neighbourhood Centre	Seeking to purchase and install air conditioning in this community facility.	\$3,284	\$3,284	Council owned - lease	Facility repairs and maintenance	New item
MJCF192031	Glasshouse Hinterland Australian Football Club	Drink fountain and Defibrillator	Purchase and installation of a water fountain and portable defibrillator for use at the facility.	\$5,095	\$5,095	Council owned - lease	Other: Install water fountain	New items and equipment
MJCF192040	Kanyini Connections Ltd	Stable Block Improvements - Drainage, lighting and solar panels	Seeking to undertake improvements to the stable block to improve drainage and install solar power lighting.	\$7,437	\$7,437	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Specific to group activity
MJCF192046	Caloundra Sharks Junior Rugby League Club	Upgrade of Field 3	Refurbishment of field 3 to meet current competition standards, support growth in membership, and accommodate games and training sessions. Refurbishment includes earthworks, turf, irrigation, fencing and goal posts.	\$183,265	\$30,000	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Specific to group activity
MJCF192056	Maroochydore Cricket Club Incorporated	John Blanck pitch replacement	Replacement of the pitch as it is currently in poor condition and not safe to play on.	\$58,400	\$14,600	Council owned - lease	Facility repairs and maintenance	Turf wicket replacement
MJSR191021	Suncoast Hinterland Softball Association	Extension of Safety fencing on Softball Diamonds	Construction of high chain wire safety fencing to extend the back net fencing and improve the safety for spectators.	\$6,365	\$5,000	Council owned - lease	New infrastructure (exterior) - sheds, fences, shade	Specific to group activity
MJSR191018	Caloundra Branch Little Athletics	Upgrade of Long Jump and Shot Put Area	Upgrade to the long jump and shot put facilities to incorporate a legal length, tartan run-up for long jump and new shot put rings for the little athletics.	\$33,728	\$7,500	Council owned - lease		Specific to group activity
MNCF192003	Beerwah Sportsground Management Committee	Interior furnishings for new shed	The new homebase shed for the RSL Beerwah and District Sub Branch, located on the Beerwah Sportsground requires interior furnishings which include storage cupboards, refrigerator and office furniture.	\$2,352	\$2,000	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	These are removable items
MNCF192007	Sunshine Coast Agricultural Show Society	Show Office Air-conditioning Upgrade	Installation of new air conditioning facilities as existing are no longer functioning efficiently.	\$3,400	\$2,000	Council owned - lease	Installation of solar panels, heating, ventilation, air conditioning	New items
MNCF192016	Caloundra Contract Bridge Club	Replacement of fans	Purchase and install 13 new ceiling fans in our club house	\$3,360	\$1,500	Council owned - lease	Facility repairs and maintenance	New items

Applicant ID	Organisation Name	Project Name	Project Summary	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
MNCH192007	Friends of Pattermore House	Outdoor interpretive panels detailing Maleny history	Producing 6 themed interpretive panels to be installed in a shelter on land leased by Maleny District Sport and Recreation Club, seeking to document Maleny's pioneering past (1860-1900).	\$3,655	\$1,595	Council owned - lease	New infrastructure (exterior) - sheds, fences, shade	These are removable items
EMG1920030	Caloundra Rugby Union Club	Security Screens for fixed panes on Sliding Doors	Damage to the glass and frames of sliding doors has occurred during two recent break-ins. Funding is for the design, fabrication and installation of stainless steel security screens on the sliding doors in order to minimise the risk of further break-ins and the associated damage.	\$2,925	\$2,925	Council owned - lease	Facility repairs and maintenance	New item
MJCF191056	Coolum Bridge Club	Solar Panel Installation	Installation of solar panels to Yaroomba Meeting Place.	\$13,536	\$7,449	Council owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	New solar

Number of applications: 27
 % Total Applications: 38%
 Total Project Cost: \$502,717
 Total Amount Funded (GST exc.): \$175,890

Table 4 – Funding details for 2019/20 Community Grants Program:

Tenure Type: Not council owned or Controlled

Infrastructure Project Type: ALL

Applicant ID	Organisation Name	Project Name	Project Summary	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
MJCF191004	Gheerulla Hall and Recreation Association	Gheerulla Hall Painting- Phase 2	Painting of the western and southern walls, windows and roof gables.	\$10,500	\$4,950	Applicant organisation owned or trustee	Facility repairs and maintenance	Not council owned
MJCF191030	Mapleton Hall and Sportsground Trust	Roof and awning repairs	Roof repairs are required as roofing nails are lifting and the washers are perished.	\$4,980	\$4,000	Applicant organisation owned or trustee	Facility repairs and maintenance	Not council owned
MJCF191042	Sunshine Coast Physical Culture Club	North Arm Hall Revival	Project is to undertake works to ensure the facility is safe and accessible.	\$57,497	\$7,500	Applicant organisation owned or trustee	Facility repairs and maintenance	Not council owned
MJCF192002	The Shack Community Centre	Front facade renovation	Renovation to front façade of the facility to improve accessibility to the centre. Work will include constructing a strong and safe façade, including modern windows and fixings, and a wider double door entrance.	\$73,442	\$5,000	Applicant organisation owned or trustee	Facility improvements including extensions, renovation, drainage, landscaping	Not council owned
MJCF192037	Sunshine Coast Physical Culture Club	Purchase and installation of Insulation, Fans, Air Conditioner and Water Tank	Continuing the restoration of the North Arm Hall including installing insulation, fans, air conditioner and water tank.	\$19,380	\$6,630	Applicant organisation owned or trustee	Facility repairs and maintenance, Installation of solar panels, heating, ventilation, air conditioning	Not council owned

Applicant ID	Organisation Name	Project Name	Project Summary	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
MJCF192045	Nungeena Aboriginal Corporation for Women's Business	Stage 1 - Design and Feasibility Study of Camp facilities and Amenities Block	This is the first stage of a proposed 3-stage redevelopment and will involve obtaining costings and designs to determine the feasibility of a future construction project.	\$27,000	\$6,000	Applicant organisation owned or trustee	Facility improvements including extensions, renovation, drainage, landscaping	Not council owned
MJCF192051	Sunshine Coast Health Foundation	Reed House Revitalisation	Purchase of 7 new beds for units and installation of a new kitchenette in the family room at Reed House in Nambour. This volunteer run facility in Nambour provides emergency accommodation facility for patients undergoing medical treatment and their carers.	\$12,072	\$3,000	Applicant organisation owned or trustee	Facility repairs and maintenance	Not council owned
MJCD191010	Eco Villages Australia Ltd	Residential Community Garden	Purchase of irrigation system, solar kit and pump to establish a residential community garden.	\$24,500	\$5,000	Applicant organisation owned or trustee	Land improvements including drainage and irrigation	Not council owned
MNCF192010	Mapleton Bowls Club	Repair of entry ramp to the clubhouse	This project will allow safe and accessible entry to the clubhouse.	\$2,300	\$1,000	Applicant organisation owned or trustee	Facility repairs and maintenance	Not council owned
MNCF192015	Mooloolah Public Hall Association	Painting of Mooloolah Public Hall	Project is to repaint/upgrade the community Public Hall in Mooloolah.	\$39,350	\$1,500	Applicant organisation owned or trustee	Facility repairs and maintenance	Not council owned
MNCF192017	Beulah Community	Gallery Extension	Project to renovate rooms within facility to extend the gallery.	\$3,210	\$1,500	Applicant organisation owned or trustee	Facility improvements including extensions, renovation, drainage, landscaping	Not council owned
MNCF192019	Pelican Waters Bowls Club	Toilet Access & Renovation	The project is to allow access to the toilets from the outside of the club so that volunteer workers who maintain the greens, gardens and facilities of the club can access toilets while working when the club is not open.	\$5,000	\$1,500	Applicant organisation owned or trustee	Facility improvements including extensions, renovation, drainage, landscaping	Not council owned
MJCH191010	The Range Community Kindergarten Association	Expansion of Bush Tucker Garden	Construction of Indigenous Lemon Myrtle tree seating, commission of cultural mural and extension of bush tucker garden.	\$9,535	\$4,500		Facility improvements including extensions, renovation, drainage, landscaping	Specific to group activity
MJCF192003	Mooloolah Valley Community Association	MVCA Inc Ablutions Block Refurbishment	Improvements to the ablutions block to remedy current condition and become accessible. This will include removal of asbestos and installation of new walls, partitions, bathroom fittings and tiles.	\$69,650	\$16,500	State, Federal Government owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Not council owned
MJCF192011	Nambour & District Historical Museum Association	Undertake Main Building Access Upgrade	Upgrade of the main building access to encourage safe and accessible entry for visitors. This involves widening the entry ramp, replacing handrails, and creating a turning area in lieu of stairs at the front door to comply with Australian Standards.	\$10,732	\$7,500	State, Federal Government owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Not council owned

Applicant ID	Organisation Name	Project Name	Project Summary	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
MJCF192023	Nambour Men's Shed	Installation of Climate Control	Installation of climate control systems to alleviate heat stress in the shed. This includes solar roof ventilation in the workshop and reverse cycle air conditioning in the office area.	\$6,197	\$6,197	State, Federal Government owned - lease	Installation of solar panels, heating, ventilation, air conditioning	Not council owned
MJCF192044	Friends of the Caloundra Lighthouses	Installation of Security Cameras for the Caloundra Lighthouses	Installation of security cameras at the Caloundra Lighthouses following increased incidence of criminal activity.	\$6,764	\$6,764	State, Federal Government owned - lease	Other: CCTV	Not council owned
MJCF192050	Maroochy State Emergency Service Support Association	Restoration of Vertical Rescue Tower at Beerwah	Restoration of existing vertical rescue tower to improve local training experiences for members.	\$38,626	\$13,171	State, Federal Government owned - lease	Facility repairs and maintenance	Not council owned
MJCF192052	Kawana Waters Surf Life Saving Club	Fit Out of First Aid Room	Fit out of a new first aid room to enable first responders to work in a purpose built area.	\$10,910	\$7,500	State, Federal Government owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Not council owned
MNCF192013	Australasian Country Music Association	Solar Energy Installation	Installation of a solar energy system on the roof of the Australasian Country Music Association Inc's 'Hall of Fame'.	\$6,554	\$2,000	State, Federal Government owned - lease	Installation of solar panels, heating, ventilation, air conditioning	Not council owned
MNCH192003	Nambour & District Historical Museum Association	Display Plinths	Construct concrete plinths for heavy outdoor displays and place items on the plinths with the aid of a crane.	\$5,764	\$1,500	State, Federal Government owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Not council owned
MJCF192038	Buderim Cricket Club	Turf Wicket Renovation	Undertaking renovation of turf wicket and making repairs to uneven playing surfaces on the oval.	\$6,252	\$3,372	Other: University of the Sunshine Coast	Facility repairs and maintenance	Not council owned
MJCF191011	Maleny and District Men's Shed	Erection of Ex- Army long shed - stage 2	Engaging a local contractor to erect the Ex-Army Long Shed.	\$83,965	\$7,500	Other NFP owned - lease	New infrastructure (exterior) - sheds, fences, shade	Not council owned
MJCF191017	Kenilworth Swimming Pool Association	Replacing the Sunshade Structure	Replace the current sunshade structure with a permanent steel structure.	\$23,429	\$11,000	Other NFP owned - lease	Facility repairs and maintenance	Not council owned
MJCF192012	Glasshouse Country Men's Shed	Installation of Concrete under an Existing Awning	Replacement of carpet with a concrete slab under an existing awning to provide a safe and accessible area for members.	\$3,200	\$3,200	Other NFP owned - lease	Facility improvements including extensions, renovation, drainage, landscaping	Not council owned

Number of applications: 25
% Total Applications: 35%
Total Project Cost: \$560,809
Total Amount Funded (GST exc.): \$138,284

Analysis 2019/20 Community Grants Program

- Council invested a total of \$144,643 in 2019/20 Community Grants Program grants for “Repair or maintenance”, “Facility improvements including extensions, renovation, drainage, landscaping” or “Safety” projects at Council Owned or Controlled facilities.
- Of 386 applications funded in the 2019/20 Community Grants Program, 72 related to infrastructure projects (18.6%)
- 28% of total infrastructure applications were for projects that could be considered within the scope of this investigation:
 - *Tenure Type*: Council Owned or Controlled facility, AND
 - *Infrastructure Project Type*: “Repair or maintenance” or “Facility improvements including extensions, renovation, drainage, landscaping” or “Safety”.
- Of the 72 funded infrastructure project applications, 65% (47 applications) were for Council Owned or Controlled facilities
- A total of \$320,533 was allocated to Community Owned or Controlled facilities, supporting a total of \$869,406 worth of projects.
- The remaining 25 applications (35%) were for facilities with the following tenure type:
 - Applicant organisation owned or trustee
 - State, Federal Government owned – lease
 - Other NFP owned - lease
 - Other (University of the Sunshine Coast)
- \$138,284 in 2019/20 Community Grants Program grants was invested in community facilities that are not Council Owned or Controlled.

B. Councillor Discretionary Funding Program

Table 5 – Funding Summary

	App No.	%	Total Project Costs	Amount Funded
All	41		\$1,109,094	\$252,095
Council Owned	25	61%	\$153,751	\$81,877
Repairs, Maintenance, Improvements, Safety	10	24%	\$61,250	\$44,079
Other Infrastructure	15	37%	\$92,501	\$37,798
Not Council Owned	16	39%	\$955,343	\$170,218

Table 6 – Funding details for 2019/20 Councillor Discretionary Funding Program:

Tenure Type - Council Owned or Controlled

Infrastructure Project Type - "Facility Repairs and Maintenance", "Facility improvements including extensions, renovation, drainage, landscaping" or "Safety".

Applicant ID	Applicant Organisation Name	Project Title	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
CDF1920004	Currimundi Sports & Recreation Assn	Painting of the Hall's Internal and External Walls	\$16,896	\$10,000	Council owned or controlled	Facility repairs and maintenance	Depending on timing could be included once
CDF1920036	Sunshine Coast Contract Bridge Club	Upgrading Drainage at Bridge Club	\$3,546	\$3,546	Council owned or controlled	Facility improvements including extensions, renovation, drainage, landscaping	Drainage
CDF1920045	Fusion Australia Ltd	Costs to Remove Dangerous Trees and Limbs	\$6,000	\$3,000	Council owned or controlled	Facility repairs and maintenance	Safety Concern. This is dependent upon the tree maintenance plan.
CDF1920081	Mapleton Community Library Inc.	Sealing the building to make watertight and reduce mould build up	\$1,100	\$1,000	Council owned or controlled	Facility improvements including extensions, renovation, drainage, landscaping	Maintenance
CDF1920098	Nambour Golf Club	Driveway refurbishment	\$500	\$500	Council owned or controlled	Facility improvements including extensions, renovation, drainage, landscaping	Asset management plan would identify driveway in its planning
CDF1920109	Maroochy River Rowing Club Inc.	Plumbing Work, Fixtures and Fittings and Waterproofing to Upgrade Club's Shower and Toilet Amenities	\$15,388	\$15,000	Council owned or controlled	Facility improvements including extensions, renovation, drainage, landscaping	New facility would have had these inclusions if build managed by council
CDF1920123	Landsborough Cricket Club	Sandstone Rock Barrier (Fencing Seating)	\$1,369	\$1,369	Council owned or controlled	Facility improvements including extensions, renovation, drainage, landscaping	If identified in asset maintenance plan

Applicant ID	Applicant Organisation Name	Project Title	Total Project Cost	Amount funded	Tenure	Infrastructure Project Type	Notes
CDF1920150	Nambour Meals on Wheels Service	Completion of Partial Kitchen Upgrade	\$7,466	\$679	Council owned or controlled	Facility improvements including extensions, renovation, drainage, landscaping	If identified in asset maintenance plan
CDF1920232	Maleny Show Society	Replace Fence along Dairy Section Frontage at Maleny Showgrounds	\$8,063	\$8,063	Council owned or controlled	Facility improvements including extensions, renovation, drainage, landscaping	If identified in asset maintenance plan
CDF1920271	Sunshine Valley Men's Shed	Supply and Delivery Costs for Road Profiling Materials to Cover Carpark	\$922	\$922	Council trustee	Facility improvements including extensions, renovation, drainage, landscaping	If identified in asset maintenance plan
CDF1920004	Currimundi Sports & Recreation Assn	Painting of the Hall's Internal and External Walls	\$16,896	\$10,000	Council owned or controlled	Facility repairs and maintenance	Depending on timing could be included once

Number of applications: 10
 % Total Applications: 24%
 Total Project Cost: \$61,250
 Total Amount Funded (GST exc.): \$44,079

Table 7 – Funding details for 2019/20 Councillor Discretionary Funding Program:

Tenure Type - Council Owned or Controlled

Infrastructure Project Type – Other

Applicant ID	Applicant Organisation Name	Project Title	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
CDF1920061	Nambour Branch Little Athletics Centre	Purchase of Starting Device and Installation of Long Jump Pit	\$41,218	\$5,618	Council owned or controlled	New infrastructure (exterior) - sheds, fences, shade	Specific to group activity
CDF1920067	Rotary Club of Eumundi	Concrete slab for recycle pod	\$1,095	\$1,095	Council owned or controlled	New infrastructure (exterior) - sheds, fences, shade	Specific to group activity
CDF1920078	The Maroochydore Beach Bowls Club	Renovation of Bowling Green No. 1	\$3,450	\$2,000	Council owned or controlled	Facility improvements including extensions, renovation, drainage, landscaping	Specific to group activity
CDF1920083	Glasshouse Districts Cricket Club	Replacement of Shade Marquees	\$4,515	\$3,300	Council owned or controlled	Facility repairs and maintenance	Specific to group activity
CDF1920095	Currimundi United Football Club	Replacement of Old and Unsafe Seating in Frank McIvor Park	\$2,244	\$1,694	Council owned or controlled	Facility repairs and maintenance	Should have been part of parks improvements as pertaining to the park area rather than the lease area
CDF1920206	Chancellor Park Soccer Club	Purchase and Installation of Goal Posts	\$4,783	\$3,762	Council owned or controlled	New infrastructure (exterior) - sheds, fences, shade	Specific to group activity
CDF1920224	Conondale Valley Association	Installation of Solar System	\$4,971	\$3,000	Council owned or controlled	Installation of solar panels, heating, ventilation, air conditioning	New install not included but there is an ongoing maintenance expense that needs to be understood

Applicant ID	Applicant Organisation Name	Project Title	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
CDF1920226	North Shore Community Centre	Replacement Advertising Post Sign	\$8,394	\$2,854	Council owned or controlled	Facility improvements including extensions, renovation, drainage, landscaping	Specific to group activity
CDF1920235	Buddina Community Garden	Purchase of Waterproof and Lockable Noticeboard for Community Garden Entrance	\$500	\$200	Council owned or controlled	New infrastructure (exterior) - sheds, fences, shade	Specific to group activity
CDF1920255	Friends of Pattermore House	Interpretive Panels for Shelter on Maleny Settlers Green	\$2,326	\$731	Council owned or controlled	New infrastructure (exterior) - sheds, fences, shade	Specific to group activity
CDF1920261	Buderim Horse and Pony Club	Fencing Materials and Tree Removal Costs to Upgrade Facilities	\$2,550	\$2,000	Council owned or controlled	Facility repairs and maintenance	Specific to group activity
CDF1920265	Kawana Park Junior Australian Football Club	Installation of Signage on Clubhouse	\$1,185	\$550	Council owned or controlled	Facility improvements including extensions, renovation, drainage, landscaping	Specific to group activity
CDF1920267	Panamuna Outrigger Canoe Club	Installation of Concrete Slab	\$9,610	\$5,334	Council owned or controlled	Land improvements including drainage, irrigation and landscaping	Specific to group activity
CDF1920269	Buderim Wanderers Football Club	Installation of Media Tower	\$5,000	\$5,000	Council owned or controlled	New infrastructure (exterior) - sheds, fences, shade	Application states required for compliance. Need to further understand ongoing maintenance costs.
CDF1920270	North Shore Boardriders	Installation of Signage on Clubhouse	\$660	\$660	Council owned or controlled	Facility improvements including extensions, renovation, drainage, landscaping	Specific to group activity

Number of applications: 15
 % Total Applications: 37%
 Total Project Cost: \$92,501
 Total Amount Funded (GST exc.): \$37,798

Table 8 – Funding details for 2019/20 Councillor Discretionary Funding Program:

Tenure Type: **Not** council owned or Controlled

Infrastructure Project Type: ALL

Applicant ID	Applicant Organisation Name	Project Title	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
CDF1920090	Diddillibah Community Hall & Progress Assn	Costs to Replace and Upgrade Windows in Hall	\$6,656	\$5,000	Applicant organisation owned or trustee		
CDF1920100	Burnside Neighbourhood Watch (Nambour 5)	Purchase of Plaque and Rock for Burnside Community Service Memorial in Burnside Park	\$1,700	\$1,700	Public space		
CDF1920110	Peachester History Committee	Lighting, Interpretive Panels and Display Components to Assist Setting Up Peachester Heritage Centre Display Area	\$7,500	\$5,000	Other NFP owned - lease		
CDF1920117	Chasm Housing	Materials and Installation of Fence for Small House Project in Maleny	\$1,000	\$1,000	Privately owned		

Applicant ID	Applicant Organisation Name	Project Title	Total Project Cost	Amount Funded	Tenure	Infrastructure Project Type	Notes
CDF1920127	Sunshine Coast Physical Culture Club	Costs to Remove Dangerous Trees	\$63,965	\$1,500	Applicant organisation owned or trustee		
CDF1920128	Cooloolabin Hall Association	Assist with Plumbing Costs to Upgrade Hall Amenities	\$93,500	\$20,000	State, Federal Government owned - lease		
CDF1920136	Cooloolabin Hall Association	Building and Electrical Costs to Upgrade Hall Amenities	\$93,500	\$27,500	State, Federal Government owned - lease		
CDF1920141	Crystal Waters Community Cooperative	Earthworks and Material Costs to Upgrade Market Parking	\$2,800	\$2,000	Applicant organisation owned or trustee		
CDF1920151	Landsborough School of the Arts Memorial Hall Ass. Inc.	Refurbishment of Toilets and Amenities in Hall	\$9,725	\$8,725	State, Federal Government owned - lease		
CDF1920214	Mudjimba Surf Life Saving Club	Clubhouse Redevelopment	\$605,000	\$40,000	State, Federal Government owned - lease		
CDF1920222	Coolum-Peregian RSL Sub Branch	Replacement of Garden Seat in RSL Cenotaph Area.	\$1,098	\$1,098	Other NFP owned - lease		
CDF1920231	Palmwoods Memorial Hall Association Inc.	Installation of a New Disability Access Ramp for Hall	\$40,000	\$40,000	Applicant organisation owned or trustee		
CDF1920248	Gateway Care Limited	Purchase of Privacy Screens for Cafe Area	\$1,800	\$1,489	Privately owned		
CDF1920250	Mooloolah Public Hall Association	Removal and replacement of wooden sleepers that form the main frontage Flower Beds	\$2,000	\$2,000	Applicant organisation owned or trustee		
CDF1920260	Landsborough School of the Arts Memorial Hall Ass.	Painting, Flooring and Upgrading of Fans to Improve the Hall	\$7,054	\$7,054	Applicant organisation owned or trustee		
CDF1920264	Landsborough Area Community Association Inc. Trading as Morris House Neighbourhood centre	Re-building Disability Access ramp	\$18,045	\$6,152	Applicant organisation owned or trustee		

Number of applications: 16
% Total Applications: 39%
Total Project Cost: \$955,343
Total Amount Funded (GST exc.): \$170,218

Analysis 2019/20 Councillor Discretionary Funding Program

- Council invested a total of \$44,079 in Councillor Discretionary Funding Program grants for “Repair or maintenance”, “Facility improvements including extensions, renovation, drainage, landscaping” or “Safety” projects at Council Owned or Controlled facilities.
- Of 227 applications funded in the Councillor Discretionary Funding Program in 2019/20, 41 related to infrastructure projects (18%)
- \$252,095 out of the total \$777,084 allocated through the Councillor Discretionary Funding Program in 2019/20 was for infrastructure projects

Notes

1. The way that council supports community infrastructure projects is through the Community Grants Program and the Councillor Discretionary Funding Program, therefore other funding programs have not been considered.
2. Table 2 and Table 6 identify number of grants and total grants expenditure allocated for *Council Owned or Controlled* community facility repairs and maintenance in 2019/2020.
3. In recognition of the important contribution Council’s auxiliary network of community facilities make towards creating a strong community, in line with Council’s endorsed Community Strategy, this paper also identifies Council’s grants investment in community facilities that are not Council Owned or Controlled.
4. Whilst there are typically two rounds of Majors and two rounds of Minors each year, the May 2020 Minor round was cancelled as funds were transferred to the COVID-19 Community Response Grants Program. This was a quick response program designed in response to the global pandemic disaster situation and guided by the Local Community Relief Plan - COVID-19 (April 2020) to offer targeted financial assistance to community organisations impacted by COVID-19.
5. In 2019/20, Councillors could elect to have up to \$100,000 available in their Councillor Discretionary Funding budget. This was in addition to the funds available through the Discretionary Capital Works Program.
6. Due to legislative changes, budgets available for 2020/21 and future Councillor Discretionary Funding Programs have been significantly reduced.

Att 2 - 2020/21 Grants issued to community groups to address maintenance issues

Tenure Type - Council Owned or Controlled

COVID-19 Community Response Grants

Application ID	Organisation Name	Project Title	Project Summary	Total Project Cost	Total Amount Requested	Amount Funded	Infrastructure Project Type	Maintenance issues Council will now undertake	\$ Cost of Maintenance Component
COV19FI1006	QCWA Branch Palmwoods	Ceiling asbestos removal and ceiling replacement	Removal of asbestos ceiling sheeting and replacement with safe ceiling sheeting which will be painted also.	\$13,593	\$10,000	\$10,000	Facility repairs and maintenance	asbestos	\$10,000
COV19FI1014	Coolum Croquet Club Inc.	Deck Replacement	Replacement of the deck area that presents a safety risk.	\$5,478	\$5,478	\$5,478	Facility repairs and maintenance	replacement	\$5,478
COV19FI1059	SC Family Contact Centre Association Inc	Playground safety	Maintenance of tree with branches over hanging the playground.	\$510	\$510	\$510	Facility repairs and maintenance	tree maintenance	\$510
COV19FI1060	Yandina & District Historical Society Inc.	Facility safety and maintenance	Repairs to the front verandah and construct cement paths to the rear stairs.	\$11,700	\$10,000	\$8,500	Facility repairs and maintenance	repairs	\$8,500
COV19FI1062	Nambour & District Tennis Association Inc	Tennis Centre Fence Maintenance	Replacement of the court perimeter fencing.	\$13,684	\$10,000	\$10,000	Facility repairs and maintenance	maintenance - replacement fencing	\$10,000
COV19FI1063	Sunshine Coast Gymnastics Academy	Safety Improvement Project	Maintenance to improve garage door function, clean out gutters, broken plastic in windows, and fencing.	\$12,303	\$10,000	\$1,995	Facility repairs and maintenance	facility maintenance	\$1,995
COV19FI1089	Kawana Tennis Club Inc	Facility Improvement	Replacement of end of life fencing at facility.	\$147,048	\$10,000	\$10,000	Facility repairs and maintenance	replacement fencing	\$10,000
COV19FI1104	Suncoast Gem and Fossicking Club Inc.	Replacement of Stage 1 and Stage 2 Floor Coverings	Replacement of the worn floorings throughout the facility.	\$22,628	\$6,783	\$6,783	Facility repairs and maintenance	flooring	\$6,783
COV19FI1119	Caloundra and Districts Rugby League Football Club Limited	Club Minor Rectification and Protection Works	Replacement of hot water unit, repair roof seal, repair items in shed, install bollards for new field and replace timber spectator seating.	\$8,230	\$8,230	\$2,377	Facility repairs and maintenance	repairs	\$2,377
COV19FI1120	Pelican Waters Bowls Club Inc	Replace Carpet	Removal of existing carpet and replacement with new.	\$13,500	\$9,900	\$9,900	Facility repairs and maintenance	flooring	\$9,900
COV19FI1124	Palmwoods Memorial Hall Association Inc.	Painting of Supper Room and Toilets	Painting of the supper room and toilet areas.	\$12,100	\$10,000	\$10,000	Facility repairs and maintenance	painting	\$10,000
COV19FI1127	Caloundra Contract Bridge Club	Exterior Painting	Painting of the external weatherboards, gutters and hand rails of the facility.	\$3,800	\$3,800	\$3,800	Facility repairs and maintenance	painting	\$3,800
COV19FI1137	Rotary Club of Nambour Inc.	Showstall Painting - internal and external	Painting of the interior and exterior of the facility.	\$9,480	\$4,200	\$4,200	Facility repairs and maintenance	painting	\$4,200
COV19FI1139	Brookes Street Nambour Community Kindergarten Assoc Inc	Facility Improvements Indoor and Outdoor	Replacement of the pergola roof and install security screen door at the kindergarten.	\$13,606	\$10,000	\$3,706	Facility repairs and maintenance	maintenance	\$3,706
COV19FI1141	Nambour Meals on Wheels Service Inc	Facility Re-painting	Removal and replacement of ceiling and internal walls including painting once complete.	\$9,100	\$6,700	\$6,700	Facility repairs and maintenance	maintenance	\$6,700
COV19FI1144	Kanyini Connections Ltd	Risk Management Facility Works	Installation of new windows, a hot water service, gutters and insulation and ceiling in the club room.	\$9,946	\$9,946	\$9,946	Facility repairs and maintenance	maintenance	\$9,946
COV19FI1153	Palmwoods Cricket Club Incorporated	Repair Clubhouse Roof and Retaining Wall for Training Nets - Grahame Rae Oval	Repairs to the leaking clubhouse roof and extend cricket net retaining wall.	\$14,000	\$10,000	\$6,258	Facility repairs and maintenance	repairs	\$6,258
COV19FI1170	Woombye Snakes Football Club Inc	Tree Removal/Roof Repairs	Tree removal and repairs to the guttering that has been impacted by tree branches.	\$8,764	\$8,764	\$8,764	Facility repairs and maintenance	tree maintenance and repairs	\$8,764
Total									\$118,917

Councillor Discretionary Funding Program

Application ID	Organisation Name	Project Title	Project Summary	Total Project Cost	Total Amount Requested	Amount Funded	Infrastructure Project Type	Maintenance issues Council will now undertake	\$ Cost of Maintenance Component
CDF2021006	Maroochydore Football Club Incorporated	Costs to Repair Nets, Guttering, Upgrade Lighting and Install Water Bubblers at Club Grounds	Repairs to net supports and roof guttering, provision of water bubblers and upgrades to LED lighting for clubhouse.	\$8,295	\$5,000	\$5,000	Facility repairs and maintenance	only gutter repairs	\$100
Total									\$100

Emergency Grants

Application ID	Organisation Name	Project Title	Project Summary	Total Project Cost	Total Amount Requested	Amount Funded	Infrastructure Project Type	Maintenance issues Council will now undertake	\$ Cost of Maintenance Component
EMG2021034	Caloundra Junior Rugby League Club Inc.	Awning Removal and Re-Plumbing	Removal and replacement of rusted and aging awning and gutters and front of building	\$3,250	\$3,000	\$3,000	Facility repairs and maintenance	Repairs and maintenance	\$3,000
EMG2021029	Sunshine Coast Art Group Incorporated	Replacement of Current with Re-designed Guttering	Replacement of guttering to prevent water overflowing from the roof and across the ceiling	\$2,200	\$2,200	\$2,200	Facility repairs and maintenance	Repairs and maintenance	\$3,000
EMG2021017	Sunshine Coast Creative Alliance	Fixing door lock at Sub Tropic Studio	Replacement of front door lock that no longer works	\$719	\$719	\$719	Facility repairs and maintenance	Repairs and maintenance	\$719
EMG2021004	Coolum Football Club Inc	Electrical Safety Repairs	Replacement of damaged junction box adjacent to field	\$1,648	\$1,498	\$1,498	Facility repairs and maintenance	Repairs and maintenance	\$1,498
Total									\$8,217

Minor Grants 2020/21

Application ID	Organisation Name	Project Title	Project Summary	Total Project Cost	Total Amount Requested	Amount Funded	Infrastructure Project Type	Maintenance issues Council will now undertake	\$ Cost of Maintenance Component
MNCF202017	Sunshine Valley Men's Shed Inc.	Linemarking and Barriers for Carpark	Completion of line marking for the newly completed carpark.	\$570	\$570	\$570	Facility repairs and maintenance		\$2,000
MNSR192010	Sunshine Coast Bocce Club	Repair to storage shed and kitchen roof	Repairs to the original shed that will be shared with the Special Olympics Sunshine Coast and repairs to the clubhouse kitchen roof and veranda.	\$3,050	\$2,000	\$2,000	Facility repairs and maintenance	repairs and maintenance	\$2,000
Total									\$4,000

Major Grants August 2020 Round (Includes COVID-19 Budget)

Application ID	Organisation Name	Project Title	Project Summary	Total Project Cost	Total Amount Requested	Amount Funded	Infrastructure Project Type	Maintenance issues Council will now undertake	\$ Cost of Maintenance Component
MJCF201009	Clayden Potters and Associated Crafts Inc	Coolum Clayden Potters Infrastructure Revitalisation Project	Upgrades to the outdoor glaze and storage area as part of a much larger facility improvement project.	\$60,515	\$21,990	\$21,990	Facility improvements including extensions, renovation, drainage, landscaping	improvement	\$13,000
MJCF201026	Suncoast Gem and Fossicking Club Inc.	Upgrade Existing Disabled Toilet Facilities	Upgrade to meet DDA compliance in the toilet facilities following an extension to the facility.	\$33,500	\$25,300	\$25,300	Facility improvements including extensions, renovation, drainage, landscaping	improvement DDA compliance	\$25,300
MJCF201037	Sunshine Coast Badminton Association Incorporation	Rectification works / repairs to both ceiling lining and roof repairs	Repair of roof and existing water damaged ceiling panels.	\$39,356	\$20,000	\$18,000	Facility repairs and maintenance	repairs and maintenance	\$18,000
MJCF201068	Chancellor Park Soccer Club Inc	Canteen Fit Out at Palmview District Sports Park	Fit out of the new canteen facility including epoxy flooring, sinks, and stainless steel bench areas.	\$11,979	\$11,979	\$10,000	Facility repairs and maintenance	kitchen fit out	\$10,000
MJCF201079	Headland Buderim Croquet Club	Machinery Shed	Replacement of existing shed in poor condition with new shed including electrical connectivity.	\$6,060	\$6,060	\$5,000	New infrastructure (exterior) - sheds, fences, shade	replacement	\$5,000
MJCF201080	Metropolitan Caloundra Surf Life Saving Club Incorporated	Clubhouse Roof Repair	Removal of existing asbestos roof in poor condition with new roof.	\$53,090	\$30,000	\$25,000	Facility repairs and maintenance	asbestos	\$25,000
MJCF201091	Buderim Craft Cottage Association Inc	Stage 2 Building extension providing office and storage	Building extension to remedy OHS concerns for volunteers using the office areas.	\$80,449	\$30,000	\$30,000	Facility improvements including extensions, renovation, drainage, landscaping	improvements	\$30,000
MJCF201095	Sunshine Coast Arts Industry Precinct Inc	Gallery Wall Windows and Floor Covering Replacement	Replacement of damaged floorings as a result of water coming through damaged louvres that will also be replaced.	\$9,922	\$9,922	\$9,922	Facility repairs and maintenance	flooring	\$9,922
MJCF201003	Coolum Football Club Inc	Health and Exercise for all	Increase to the LUX rating of field lighting and adjust the roofing and guttering of the clubhouse to prevent run off into the undercover area following rain.	\$29,799	\$29,799	\$15,000	Facility repairs and maintenance	Unsure if FIELD LIGHTING - repairs and bulb replacement will transition to Council	-
Total									\$136,222

Related Report / Additional Information Request

Meeting:	Ordinary Meeting	Date:	29 April 2021
Requesting Councillor:	Councillor J O'Pray		
Item:	Item 8.5		
Circulation	27 April 2021		
Officer (title):	Senior Planner	Approving GE (title):	Group Executive Customer Engagement & Planning Services

In response to a question raised by Councillor J O'Pray, please note the following additional information for your consideration.

Question:

Provide a clearer map on page 101 of the agenda.

Response:

Enlarged portion showing recommended amalgamation of Lots 16/17



