

# Sample Budget Economic Development Category

## Sample Project Details and Budget

Project: Business/Strategic Plan Development Workshop

Total program cost **\$10,099**

Council grant request **\$5,000**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grant	5,000	Facilitator's fee	8,000
Volunteer workshop coordinator 30 hrs @ \$43.30*	1,299	Venue hire	600
Supplier discount	800	Workshop printing	200
Sponsorship	2,000	Workshop coordinator (in kind)	1,299
Own funds	1,000		
<b>Total</b>	<b>\$10,099</b>	<b>Total</b>	<b>\$10,099</b>