

Sample Budget

Sport and Recreation Category

Sample Project Details and Budget

Project Title: Series of training boot camps to improve skills of members and recruit new members

Total project cost: **\$6,880**

Council grant request: **\$2,600**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grants	2,600	Venue hire	2,100
Ticket sales	900	Promotion	500
Discount from equipment supplier	250	Coach fees	1,400
Own funds	1,250	Equipment	1,000
Volunteer program coordinator 40 hours @ \$47.00/hr	1,880	In kind labour	1,880
Total	\$6,880	Total	\$6,880