

8.8 APRIL 2021 FINANCIAL PERFORMANCE REPORT

File No:	Financial Reports
Author:	Coordinator Financial Services Business Performance Group
Appendices:	App A - 2020/21 Minor Capital Works Program
Attachments:	Att 1 - Monthly Financial Performance Report Att 2 - 2020/21 Capital Grant Funded Project Report April 2021

PURPOSE

To meet Council's legislative obligations, a monthly report is to be presented to Council on its financial performance and investments.

EXECUTIVE SUMMARY

This monthly financial performance report provides Council with a summary of performance against budget as at 30 April 2021 in terms of the operating result and delivery of the capital program.

A revised list of allocations within Council's 2020/21 Minor Capital Works Program have been included for Council's consideration (Appendix A).

Operating Performance

Table 1: Operating Budget as at 30 April 2021

	Original Budget \$000
Total Operating Revenue	465,069
Total Operating Expenses	460,733
Operating Result	4,336

Details of the monthly financial report are contained in Attachment 1.

OFFICER RECOMMENDATION

That Council:

- (a) receive and note the report titled "April 2021 Financial Performance Report"
- (b) endorse the 2020/21 Minor Capital Works Program (Appendix A).

FINANCE AND RESOURCING

This report sets out the details of Council's financial performance and investments for the month ending 30 April 2021 and meets Council's legislative reporting requirements.

CORPORATE PLAN

Corporate Plan Goal: *An outstanding organisation*
Outcome: 5.7 - A financially sustainable organisation

Operational Activity: 5.7.1 - Develop and monitor Council's budget, including legislated requirements.

CONSULTATION

Portfolio Councillor Consultation

Consultation has been undertaken with the Portfolio Councillor, E Hungerford.

Internal Consultation

This report has been written in conjunction with advice from:

- Acting Group Executive Business Performance
- Acting Chief Financial Officer.

External Consultation

No external consultation is required for this report.

Community Engagement

No community engagement is required for this report.

Legal

This report ensures that Council complies with its legislative obligations with respect to financial reporting in accordance with Section 204 of the *Local Government Regulation 2012*.

Investment of funds is in accordance with the provisions of the *Statutory Bodies Financial Arrangements Act 1982* and the associated Regulations and the *Local Government Act 2009*.

Policy

Sunshine Coast Council's 2020/21 Investment Policy and
Sunshine Coast Council's 2020/21 Debt Policy.

Risk

Failure to achieve the budgeted operating result will negatively impact Council's capacity to complete its capital expenditure program.

Previous Council Resolution

Special Meeting Budget 25 June 2020 (SM20/16)

That Council adopt Appendix A as tabled, pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's budget for 2020/21 financial year incorporating:

- i. the statement of income and expenditure*
- ii. the statement of financial position*
- iii. the statements of changes in equity*
- iv. the statement of cash flow*
- v. the relevant measures of financial sustainability*
- vi. the long term financial forecast*
- vii. the Debt Policy (adopted by Council resolution on 11 June 2020)*
- viii. the Revenue Policy (adopted by Council resolution on 11 June 2020)*

- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget*
- x. the Revenue Statement*
- xi. Council's 2020/21 Capital Works Program, endorse the indicative four-year program for the period 2022 to 2025, and note the five-year program for the period 2026 to 2030*
- xii. the rates and charges to be levied for the 2020/21 financial year and other matters as detailed below in clauses 3 to 12 and*
- xiii. endorse the full time equivalent establishment as per the Sunshine Coast Council Establishment 2020/2021 report.*

Related Documentation

2020/21 Adopted Budget

Critical Dates

There are no critical dates for this report.

Implementation

There are no implementation details to include in this report.

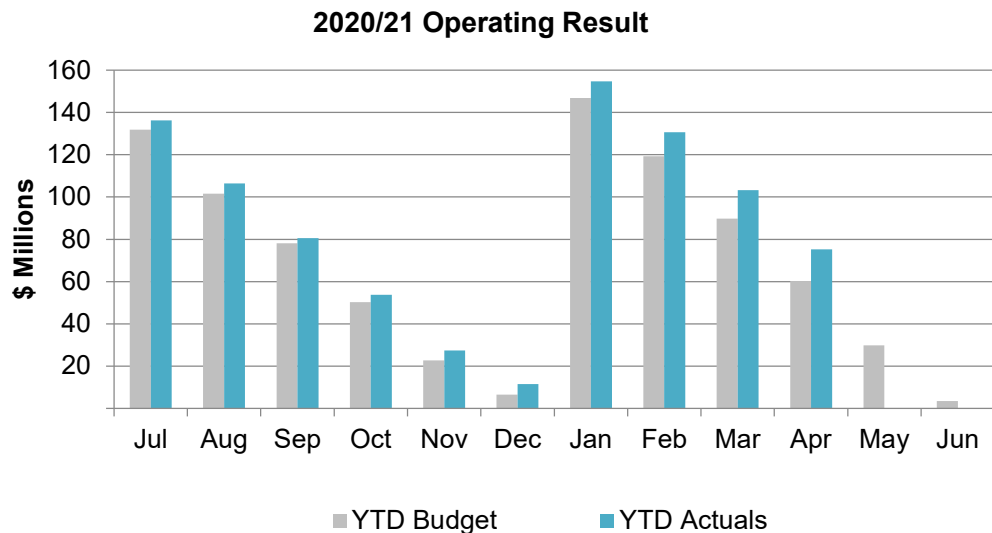
Financial Performance Report

April 2021



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Statement of Income and Expenses April 2021



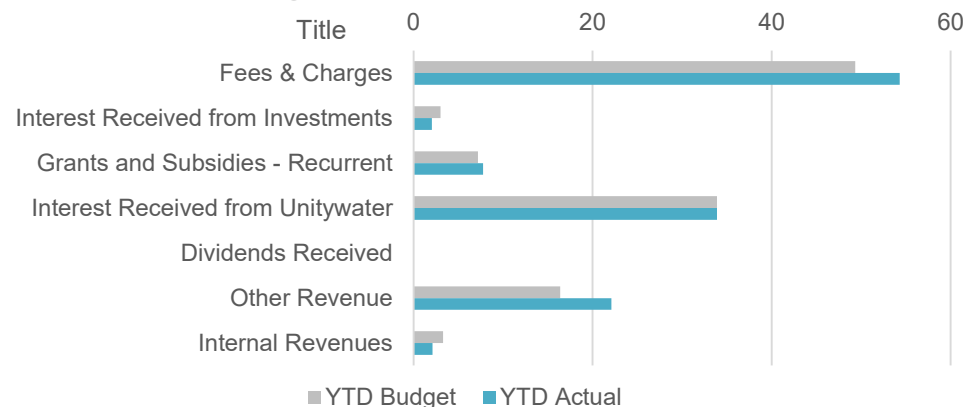
- Council has a positive operating result of \$70.4 million, which is \$10.2 million above the current budget as at 30 April 2021.



Statement of Income & Expenses - April 2021							
	Annual		YTD				Annual
	Original Budget \$000	Current Budget \$000	Current Budget \$000	Actuals \$000	Variance \$000	Variance %	Forecast Budget \$000
Operating Revenue							
Net Rates and Utility Charges	316,806	316,806	317,164	318,927	1,764	0.6%	316,806
Fees and Charges	57,125	56,309	49,336	54,309	4,974	10.1%	58,213
Interest Received from Investments	3,611	3,611	3,009	2,049	(960)	(31.9%)	3,611
Operating Grants and Subsidies	12,224	12,532	7,185	7,764	579	8.1%	13,332
Operating Contributions	287	287	272	168	(104)	(38.2%)	287
Unitywater Participation	49,838	49,838	33,906	33,906	0	0.0%	49,838
Other Revenue	21,040	20,877	16,395	17,262	867	5.3%	20,804
Internal Sales/Recoveries	4,138	4,138	3,283	2,105	(1,178)	(35.9%)	4,152
Total Operating Revenue	465,069	464,398	430,550	436,490	5,940	1.4%	467,043
Operating Expenses							
Employee Costs	147,973	148,358	122,639	121,414	(1,226)	(1.0%)	149,262
Materials and Services	184,678	184,996	141,917	137,520	(4,397)	(3.1%)	185,680
Finance Costs	12,080	12,080	10,119	10,275	155	1.5%	12,080
Company Contributions	1,554	1,554	1,554	1,562	8	0.5%	1,554
Depreciation Expense	88,276	88,276	73,566	73,572	5	0.0%	88,276
Other Expenses	22,255	22,505	17,088	17,806	718	4.2%	22,384
Recurrent Capital Expenses	3,917	3,917	3,449	3,935	485	14.1%	4,354
Total Operating Expenses	460,733	461,686	370,335	366,083	(4,252)	(1.1%)	463,590
Operating Result	4,336	2,712	60,215	70,408	10,192	16.9%	3,452
Capital Revenue							
Capital Grants and Subsidies	10,060	48,002	18,444	19,327	884	4.8%	48,932
Capital Contributions - Cash	31,599	31,599	26,311	39,055	12,743	48.4%	31,599
Capital Contributions - Fixed Assets	60,000	60,000	15,131	15,131	-	-	60,000
Total Capital Revenue	101,659	139,601	59,886	73,513	13,627	22.8%	140,531
Non-recurrent Expenses							
Profit/Loss on disposal, revaluation & impairment	-	-	-	457	457	-	-
Movements in landfill and quarry provisions	5,583	5,583	4,653	4,653	-	-	5,583
Assets Transferred to Third Parties	-	-	-	-	-	-	-
Total Non-recurrent Expenses	5,583	5,583	4,653	5,109	457	9.8%	5,583
Net Result	100,412	136,730	115,449	138,811	23,363	20.2%	138,400

Operating Result – April 2021

Operating Revenues



Substantial Revenue Variance for the Period Ending 30 April 2021

	Annual		YTD			
	Original Budget \$000	Current Budget \$000	Current Budget \$000	Actuals \$000	Variance \$000	Variance %
Net Rates and Utility Charges	316,806	316,806	317,164	318,927	1,764	0.6%
Fees and Charges	57,125	56,309	49,336	54,309	4,974	10.1%
Interest Received from Investments	3,611	3,611	3,009	2,049	(960)	(31.9%)
Operating Grants and Subsidies	12,224	12,532	7,185	7,764	579	8.1%
Other Revenue	21,040	20,877	16,395	17,262	867	5.3%
Internal Sales/Recoveries	4,138	4,138	3,283	2,105	(1,178)	(35.9%)

Operating Summary - April 2021

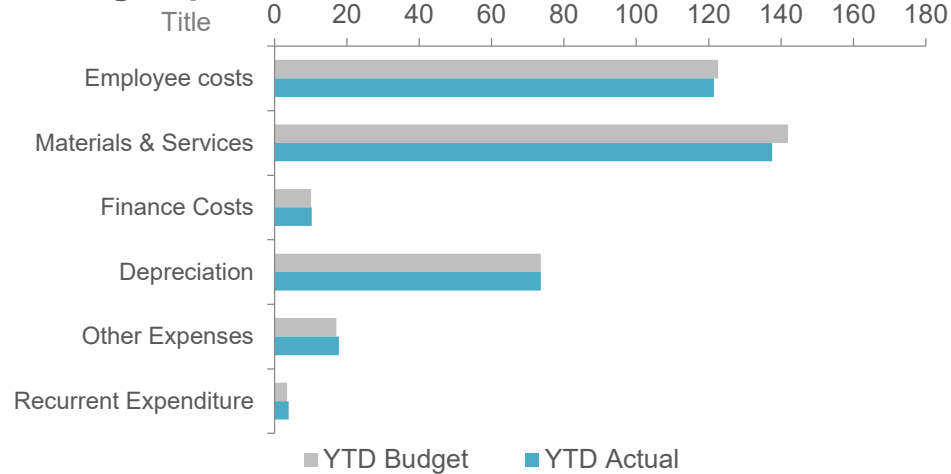
	Annual		YTD			
	Original Budget \$000s	Current Budget \$000s	Current Budget \$000s	Actuals \$000s	Variance \$000s	Variance %
Operating Revenue	465,069	464,398	430,550	436,490	5,940	1.4%
Operating Expenses	456,816	457,769	366,885	362,148	(4,737)	(1.3%)
Recurrent Capital Expenses	3,917	3,917	3,449	3,935	485	14.1%
Operating Result	4,336	2,712	60,215	70,408	10,192	16.9%
Capital Revenue	101,659	139,601	44,755	73,513	28,758	64.3%
Non-recurrent Expenses	5,583	5,583	4,653	5,109	457	9.8%
Net Result	100,412	136,730	100,318	138,811	38,493	38.4%

As at 30 April 2021 \$436.5 million operating revenue had been achieved which is \$5.9 million more than current budget for the same period.

- This is largely due to:
 - Net Rates and Utility Charges** – An increase in waste collection services has led to a 2.7% increase in cleansing charges on 2019/20 result and higher than the increase in service level anticipated in the 2020/21 budget.
 - Fees and Charges** – Fees relating to Council's Caravan Parks are currently \$2.5m above budget. Tip Fees and Development Services Fees are also above budget by \$2.4m and \$1.1m.
 - Interest Received from Investments** - The reduced RBA cash rate has had an impact on Council's investment revenue.
 - Operating Grants and Subsidies** – Council has received unbudgeted grant funds for the Qld Bushfire Local Economy Recovery Grant program of \$400,000.
 - Other Revenue** – The positive variance in Other revenue is due to \$250,000 in the recoupment of legal fees, \$124,000 received in sponsorship for the Horizon festival and the sale of recyclables being \$350,000 above budget.
 - Internal Sales** – Internal Quarry Sales are currently below budget by \$1.3m

Operating Result – April 2021 (continued)

Operating Expenses



Operating Summary - April 2021

	Annual		YTD			
	Original Budget \$000s	Current Budget \$000s	Current Budget \$000s	Actuals \$000s	Variance \$000s	Variance %
Operating Revenue	465,069	464,398	430,550	436,490	5,940	1.4%
Operating Expenses	456,816	457,769	366,885	362,148	(4,737)	(1.3%)
Recurrent Capital Expenses	3,917	3,917	3,449	3,935	485	14.1%
Operating Result	4,336	2,712	60,215	70,408	10,192	16.9%
Capital Revenue	101,659	139,601	44,755	73,513	28,758	64.3%
Non-recurrent Expenses	5,583	5,583	4,653	5,109	457	9.8%
Net Result	100,412	136,730	100,318	138,811	38,493	38.4%

Substantial Expenditure Variance for the Period Ending 30 April 2021

	Annual		YTD				Annual
	Original Budget \$000	Current Budget \$000	Current Budget \$000	Actuals \$000	Variance \$000	Variance %	Forecast Budget \$000
Employee Costs	147,973	148,358	122,639	121,414	(1,226)	(1.0%)	149,262
Materials and Services	184,678	184,996	141,917	137,520	(4,397)	(3.1%)	185,680

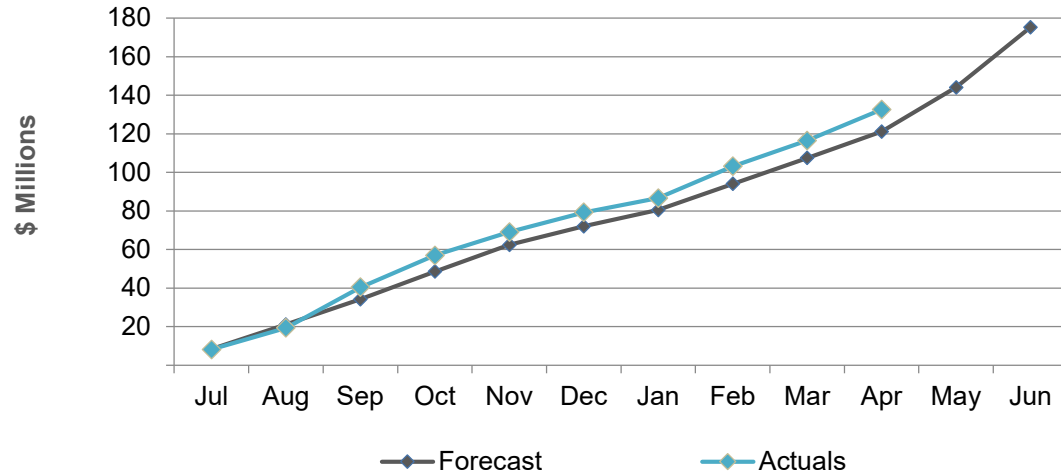
As at 30 April 2021 \$366 million of the \$370 million budget year to date had been expended which resulted in an underspend of \$4.2 million or 1.1%

Materials and Services:

- Across whole of Council there has been savings in corporate costs of \$2 million, largely due to water and sewerage \$754,000, fuel \$670,000 and electricity \$406,000.
- The reduction in revenue for the Quarry has seen associated reductions in material costs of \$900,000. Similarly the reduction in fees and charges revenue for Response Services has resulted in a \$438,000 underspend.
- Transport Levy Projects underspent \$492,000 and Maintenance Delivery underspent \$444,000 due to timing in the delivery of road maintenance.

Capital Expenditure – April 2021

SCC Base Capital Expenditure



- As at 30 April 2021 \$194.2 million of Council's \$287.3 million Capital Works Program was financially expended.
- The Core Capital Program has progressed 63.2% of budget, an actual spend of \$116 million.
- Corporate Major Projects progressed 89.6% and The Sunshine Coast Airport Runway Project progressed 80% of their respective annual budgets.



Capital Expenditure - April 2021

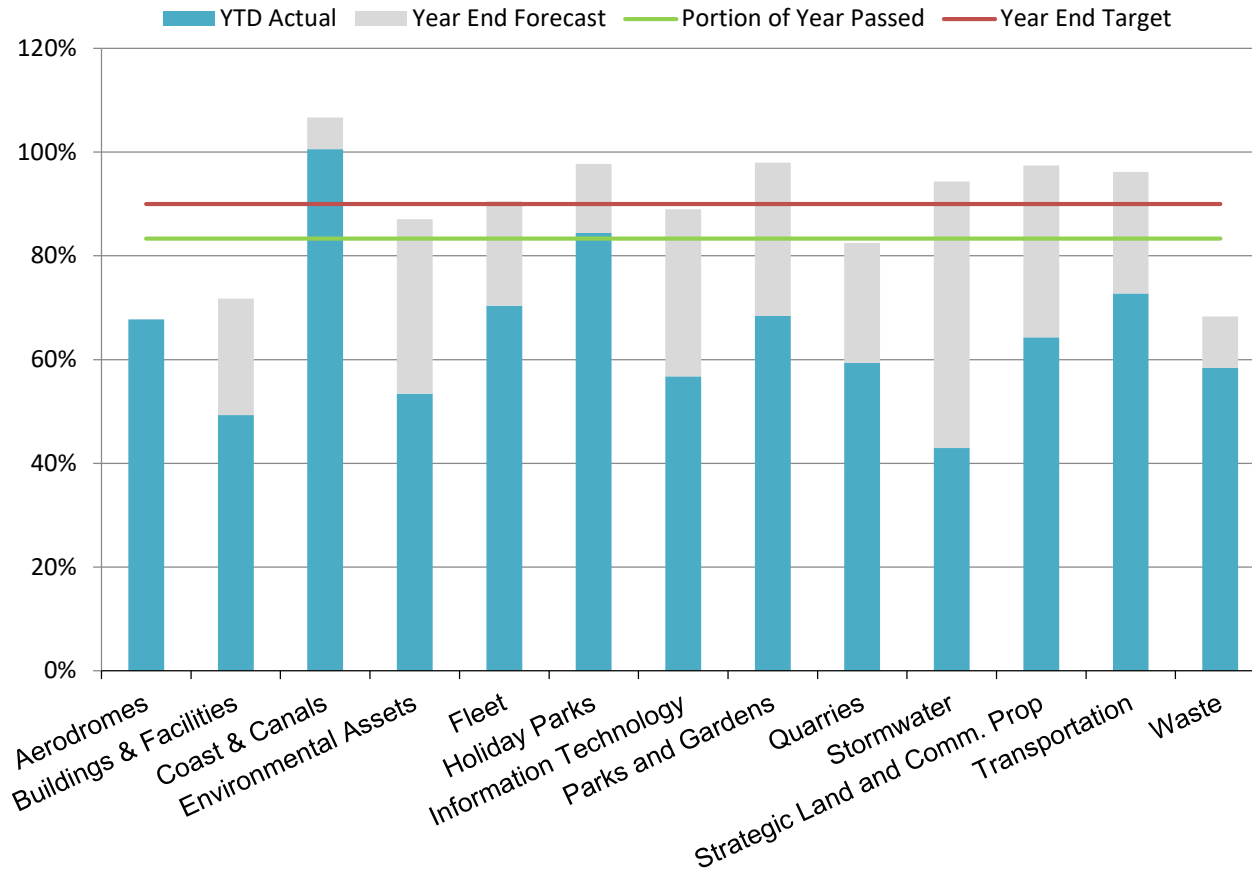
	Annual		YTD		Year End	
	Original Budget \$000s	Current Budget \$000s	Actuals \$000s	% of FY Budget Spent	Forecast Year End Actual	Forecast Year End Variance to Budget
Aerodromes	350	250	169	67.7%	162	(88)
Buildings and Facilities	45,717	38,395	18,925	49.3%	27,546	(10,849)
Coast and Canals	2,830	3,458	3,477	100.5%	3,689	231
Environmental Assets	1,375	3,195	1,708	53.5%	2,781	(414)
Minor Works	4,620	4,921	762	15.5%	2,217	(2,704)
Fleet	2,000	2,037	1,434	70.4%	1,844	(193)
Holiday Parks	1,255	992	837	84.4%	969	(23)
Information Technology	6,275	7,579	4,302	56.8%	6,743	(836)
Parks and Gardens	15,141	19,025	13,012	68.4%	18,634	(391)
Quarries	480	480	285	59.4%	396	(84)
Stormwater	6,772	6,601	2,834	42.9%	6,228	(373)
Transportation	65,588	83,030	60,375	72.7%	79,854	(3,175)
Waste	14,723	13,683	7,992	58.4%	9,349	(4,334)
Total SCC Core Capital Program	167,126	183,646	116,114	63.2%	160,412	(23,234)
Corporate Major Projects	16,733	18,375	16,460	89.6%	18,030	(345)
Strategic Land and Commercial Properties	9,949	26,788	17,224	64.3%	26,085	(702)
Maroochydore City Centre	11,879	14,156	8,849	62.5%	8,363	(5,793)
Submarine Cable IBN	-	-	4	-	4	4
Sunshine Coast Airport Runway	36,718	44,288	35,534	80.2%	43,907	(381)
Total Other Capital Program	75,279	103,607	78,070	75.4%	96,388	(7,218)
TOTAL	242,405	287,252	194,184	67.6%	256,800	(30,452)

The above program of works includes recurrent and non-recurrent expenditure, as reporting in the operating statement

Recurrent Expenses			3,935	-		
Non-Recurrent Expenses			5,109	-		

Capital Expenditure – April 2021 (continued)

SCC Core % YTD spent compared to profiled budget by Program



Buildings and Facilities

- The Sunshine Coast City Hall commenced construction in late August 2020. A portion of the current financial year budget will be carried over into next financial year to align with the expected contract payment cash flows. The construction program remains on track for completion in June 2022.

Environmental Assets

- Delay in ability to complete Rec Trail Projects due to wet weather.

Information Technology

- Several projects in the Information Technology Program will be carried over into next financial year due to shortage in resources.

Parks and Gardens

- Delay in the delivery of the Coastal Pathway due to delay in State Government design sign off.

Stormwater

- The \$1.2 million relining of damaged stormwater pipe program is currently 50% complete.

Strategic Land and Commercial Properties

- Several land acquisitions relating to transport corridors have been delayed due to delays in land settlements.

Transport

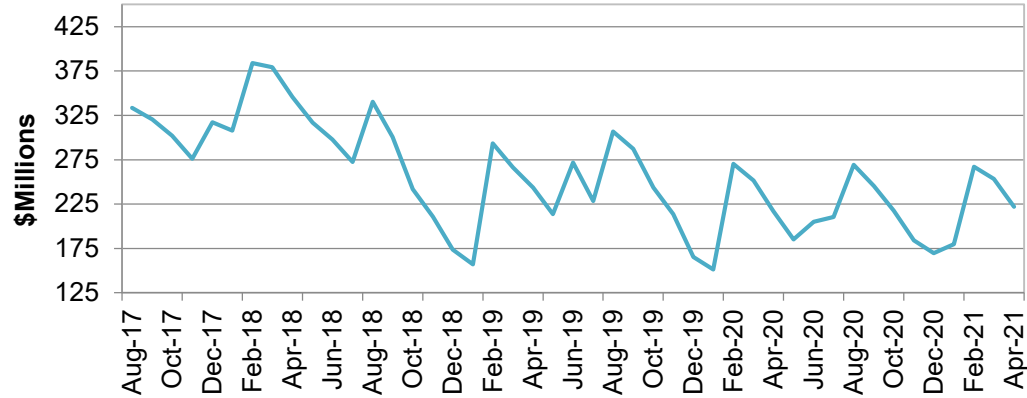
- Planned spend forecasted from February to June for Federal grant funded stimulus projects within the Pedestrian and Cyclist Enabling Facilities, Gravel and Sealed Road Network sub-programs.
- Delay in the Mooloolaba Foreshore Project due to the impact of weather events.
- Council's \$19.6 million Road Resurfacing and Rehabilitation program has progressed to 81% completion in April. Alongside the reseal program, the \$2.4 million bus stop replacement and installation program has progressed 82%.

Waste

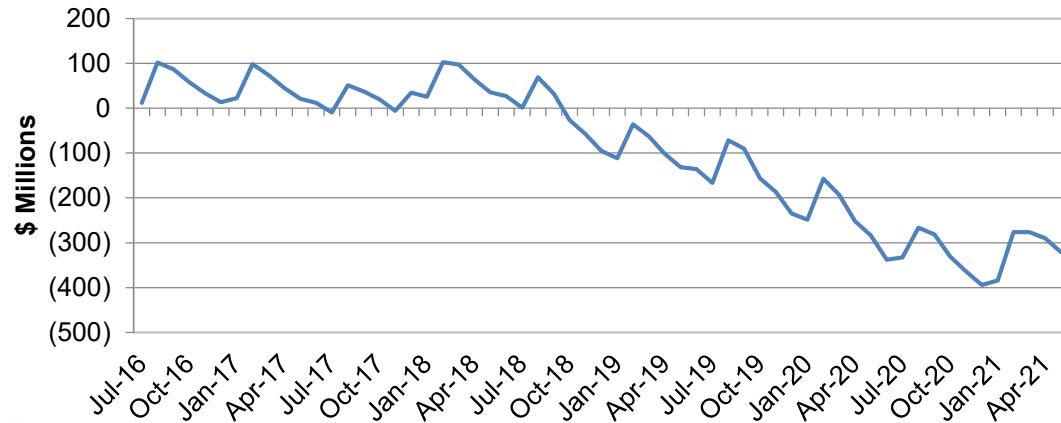
- An extended timeframe for the evaluation of tenders for the new Materials Recycling Facility will result in the carryover of funds to next financial year.

Cash Flows and Balance Sheet

Cash Balance



Net Cash



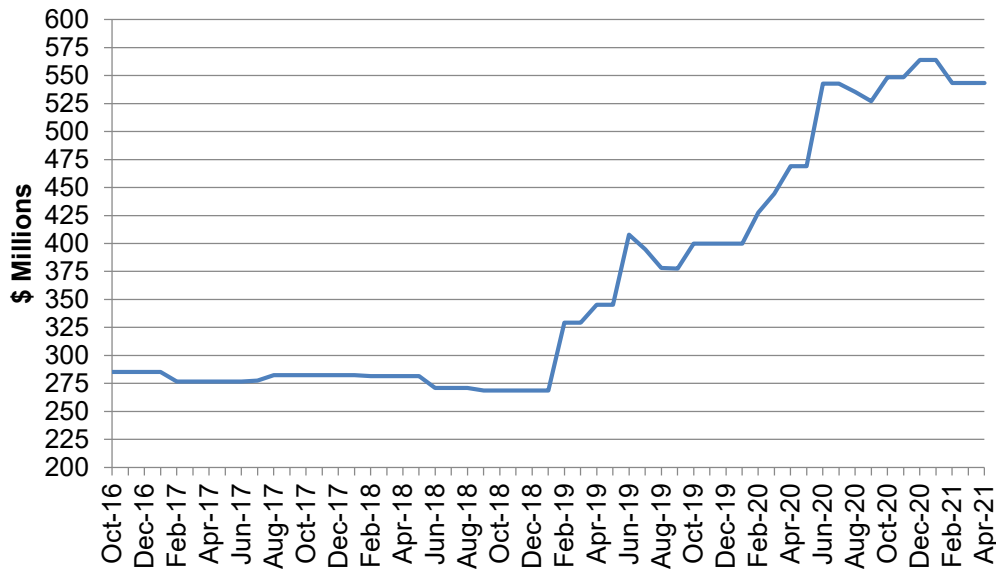
Cash and Balance Sheet - April 2021

	Original Budget \$000s	Current Budget \$000s
CASH FLOWS		
Opening Cash	229,139	197,632
Net Cash Inflow/(Outflows) from:		
Operating Activities	48,942	42,253
Investing Activities	(149,603)	(145,196)
Financing Activities	90,433	98,104
Net Increase/(decrease) in Cash Held	(10,229)	(4,839)
Cash at year end	218,910	192,793
BALANCE SHEET		
Current Assets	272,962	246,571
Non Current Assets	6,173,956	6,174,143
Total Assets	6,446,918	6,420,714
Current Liabilities	408,307	397,781
Non Current Liabilities	410,419	422,676
Total Liabilities	818,726	820,457
Net Community Assets/Total Community Equity	5,628,192	5,600,257

- Council's cash at 30 April 2021 is \$209 million excluding trust accounts
- Council's debt at 30 April 2021 is \$543 million

Debt

Debt Balance



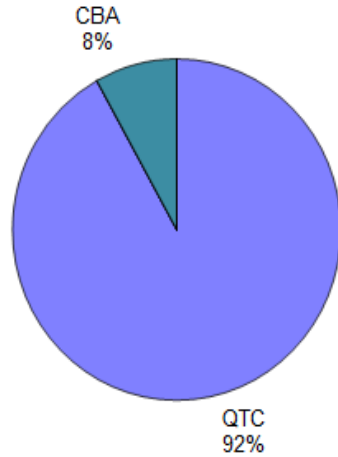
Sunshine Coast Council’s debt program is governed by the 2020/21 Debt Policy, which was adopted with the Original Budget adoption on 25 June 2020. The Debt policy was revised during Budget Review 2 and adopted by Council at the December Ordinary meeting. New borrowings are undertaken in accordance with the Queensland Treasury Corporation Guidelines, the Statutory Bodies Financial Arrangements Act 1982 and Section 192 of the Local Government Regulation 2012.

The below table contains Sunshine Coast Council's adopted debt balance for 2020/21

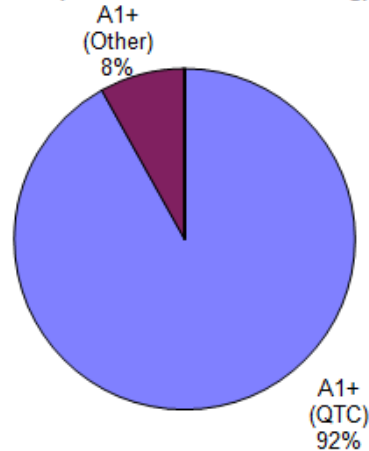
Debt - 2020/21				
	Opening Balance	Debt Redemptions	New Borrowings	Closing Balance
	\$000	\$000	\$000	\$000
Sunshine Coast Council Core	190,864	12,292	58,975	237,547
Sunshine Coast Airport Expansion Project	211,492	-	57,430	268,922
Maroochydore City Centre	132,530	8,847	7,500	131,183
Sunshine Coast International Broadband Network	11,236	908	-	10,328

Investment Performance

Investment per financial institution (%)



Investment by Standard & Poor's (Short Term Credit Rating)



Investment Performance - April 2021

Liquidity as at:		30/04/2021		Term deposits maturing:		
		\$'000			\$'000	Count
At-call accounts						
QTC + CBA (excl. trust)	209,337	94.62%		within 30 days	-	-
Maturities within 7 days	-	0.00%		30-59 days	-	-
Total at-call	209,337	94.62%		60-89 days	-	-
Investment Policy Target		10.00%		90-179 days	-	-
				180-364 days	-	-
				1 year - 3 years	-	-
				Total	-	-

INVESTMENT SUMMARY (including Trust) as at:				Investment Policy				
\$'000	30/04/2021	30/01/2021	30/04/2020	Individual Limit	Group Limits			
A1+ (QTC)	203,337	92%	153,980	85.7%	66,320	30.5%	100%	100%
A1+ (Other)	17,903	8%	20,651	11.5%	81,448	37.4%	40%	100%
A1	-	0%	5,000	2.8%	10,000	4.6%	30%	50%
A2	-	0%	-	0.0%	60,000	27.6%	30%	45%
A3	-	0%	-	0.0%	-	0.0%	5%	10%
Total Funds	221,240		179,632		217,768			
FUND SUMMARY								
General Funds	209,337		168,320		210,251			
Trust Funds	11,903		11,312		7,517			
Total Funds	221,240		179,632		217,768			

- All investment parameters remain within the guidelines established by the Investment Policy.
- For the month ending 30 April 2021 Council had \$209 million cash (excluding Trust Fund) with an average interest rate of 0.60%, being 0.58% above benchmark. This is compared to the same period last year with \$218 million cash (excluding Trust Fund) with an average interest rate of 1.68%, being 1.11% above benchmark.
- The benchmark used to measure performance of cash funds is Bloomberg AusBond Bank Bill index (BAUBIL).



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APPENDIX A

This appendix outlines allocations within Council's 2020/21 Minor Works Program for Council's consideration.

Project Number	Project Name	Division	Suburb	Budget Allocation
CEASED PROJECTS				
H9806	<i>Sugarbag Trail Hub - accessibility Lift</i>	<i>Mayor</i>	<i>Caloundra</i>	<i>\$80,000</i>
H9938	<i>Brightwater Public Pontoon</i>	<i>Division 6</i>	<i>Mountain Creek</i>	<i>\$65,000</i>
K1428	<i>Brampton Crescent - Car Parking - Community consultation and Preliminary design</i>	<i>Division 6</i>	<i>Mountain Creek</i>	<i>\$50,000</i>
NEW PROJECTS				
K1689	<i>Sugar Bag Adaptive Mountain Bike Track</i>	<i>Mayor</i>	<i>Caloundra</i>	<i>\$80,000</i>
K1715	<i>Brightwater SportsFields – Buddina United Soccer Club Signage and Sheds</i>	<i>Division 6</i>	<i>Mountain Creek</i>	<i>\$53,400</i>
K1027	<i>Entry Statement Lighting</i>	<i>Division 6</i>	<i>Buderim Meadows</i>	<i>\$15,000</i>
K1272	<i>Alfriston Drive, Buderim – Pathway Lighting</i>	<i>Division 6</i>	<i>Buderim</i>	<i>\$33,600</i>
K1779	<i>FREE Tree Days (Minor Operational Works)</i>	<i>Division 9</i>	<i>Various</i>	<i>\$1,500</i>
TRANSFER BETWEEN EXISTING PROJECTS				
K1427	<i>Talara Primary School - fencing along parking area</i>	<i>Division 3</i>	<i>Aroona</i>	<i>(\$27,700)</i>
H9935	<i>Ilya Street - Carparking Bays construction</i>	<i>Division 3</i>	<i>Currimundi</i>	<i>\$27,700</i>
K1470	<i>Golden Beach - Café Ramp Construction</i>	<i>Division 2</i>	<i>Golden Beach</i>	<i>(\$12,550)</i>
H7874	<i>Bombala Terrace, Caloundra - Pathway Construction</i>	<i>Division 2</i>	<i>Golden Beach</i>	<i>\$12,550</i>
K1430	<i>Connecting path from Erbacher and Nambour Connection Roads (Towards Huntingdale Drive)</i>	<i>Division 10</i>	<i>Nambour</i>	<i>(\$41,900)</i>
K1005	<i>Old Gympie Rd Pathway - Construct new section connecting with DTMR intersection upgrade Peachester and Old Gympie Rds</i>	<i>Division 1</i>	<i>Beerwah</i>	<i>\$28,000</i>
K1458	<i>Mapleton RSL Memorial contribution to extension works</i>	<i>Division 10</i>	<i>Mapleton</i>	<i>\$13,900</i>
REVISED BUDGET ALLOCATION				
K1385	<i>Community Consultation - Peregian Springs</i>	<i>Division 9</i>	<i>Peregian Springs</i>	<i>\$19,500</i>

Project Number	Project Name	Division	Suburb	Budget Allocation
H1246	Landsborough Streetscape - Contribution	Division 1	Landsborough	\$300,000
K1005	Old Gympie Rd Pathway - Construct new section connecting with DTMR intersection upgrade Peachester and Old Gympie Rds	Division 1	Beerwah	\$20,000
H9891	Baringa Community Centre - Shade Sail	Division 1	Baringa	\$10,590
H2048	Clearview Park - Picnic Combo	Division 1	Glass House Mountains	\$9,000
H7508	Fullertons Road - Pathway construction	Division 1	Glass House Mountains	\$40,000
K1375	"Welcome to Landsborough" Signage - Graphic Design and Sign Writing 2x signs	Division 1	Landsborough	\$20,410
H9360	Railway St, Landsborough - Service Road Upgrade Contribution	Division 1	Landsborough	\$20,000
H5372	Coochin Park - Tap and Dog Bowl	Division 2	Dicky Beach	\$10,000
K1006	Caloundra Little A's Reserve 1000 - Shelter	Division 2	Caloundra	\$65,000
K1046	Dicky Beach - entry beautification - Investigation and Concept Design	Division 2	Dicky Beach	\$10,000
H9934	Dicky Beach Precinct Shelter	Division 2	Dicky Beach	\$120,000
K1369	Bulcock Beach entry Beautification - Investigation and Concept Design	Division 2	Bulcock Beach	\$10,000
K1370	Kings Beach Esplanade - Solar Light Bollards install	Division 2	Kings Beach	\$20,000
H9488	Public Consultation - Seaview and Roderick - Planter box / Garden edging	Division 2	Moffat Beach	\$5,000
K1373	Pathway Upgrade - Otranto Ave	Division 2	Caloundra	\$25,000
K1374	Caloundra Little A's - All ability's DDA compliant pathway and signage	Division 2	Caloundra	\$40,000
K1392	Shelly Beach, Caloundra "No Camping Sign"	Division 2	Shelly Beach	\$350
K1469	Caloundra Indoor Stadium - Netball Court Repairs	Division 2	Caloundra	\$20,000
H7874	Bombala Terrace, Caloundra - Pathway Construction	Division 2	Golden Beach	\$14,000
H8197	Golden Beach Esplanade - Bike Rack	Division 2	Golden Beach	\$5,800
H9366	Monash Park, Golden Beach - Park Bench Seat	Division 2	Golden Beach	\$6,000
H9393	Road MacQueen Park - Bike Rack	Division 2	Pelican Waters	\$6,300
K1470	Golden Beach - Café Ramp Construction	Division 2	Golden Beach	\$12,550
H9547	BA 238 Bokarina to Warana Coastal Pathway	Division 2	Bokarina/ Warana	\$50,000
H9546	Graham Stewart Park - Fence Re-alignment and seating	Division 3	Currimundi	\$20,200

Project Number	Project Name	Division	Suburb	Budget Allocation
K1007	Paul Neisler Park - BA237 - 8m Pathway link to Showers Warana	Division 3	Warana	\$3,800
K1008	BA240 Warana - 8m Pathway link to showers - (Easement Access)	Division 3	Warana	\$3,800
K1009	Meridan Sports Fields - Tree plantings (Nthside Clubhouse)	Division 3	Meridan Plains	\$12,500
H9036	Sunshine Coast Stadium – Advertising LED Sign Contribution	Division 3	Birtinya	\$20,000
H9916	Meridan College, "Stop, Drop, and GO" area modifications	Division 3	Meridan Plains	\$10,000
H8946	Kawana Forest Park - Installation Park Seat, incl slab	Division 3	Meridan Plains	\$5,500
H5634	Moondarra Park - Exercise Equipment contribution	Division 3	Wurtulla	\$40,000
H9935	Ilya Street - Carparking Bays construction	Division 3	Currimundi	\$125,000
H9945	Reflection Crescent, Birtinya - seating	Division 3	Birtinya	\$4,900
H9820	Palkana Park - Bike Racks	Division 3	Warana	\$3,600
H9933	Croydon Ave, Currimundi - Parking access improvements - Graham Stewart Park	Division 3	Currimundi	\$18,000
K1376	Paul Neisler Park BA237 Shelter and Stools over Viewing Platform	Division 3	Warana	\$35,000
K1067	Aroona Park Half Court extension and multi-goal system install	Division 3	Aroona	\$40,000
K1427	Talara Primary School - fencing along parking area	Division 3	Aroona	\$27,700
K1486	Ridgehaven Crt Pathway	Division 3	Aroona	\$50,000
K1011	Charles Clark Park, Mooloolaba - TBA (combined with Lions contribution)	Division 4	Mooloolaba	\$20,000
K1012	Nerrim Dr, Mooloolaba - Pathway from No.9 to Brisbane Rd	Division 4	Mooloolaba	\$18,500
H9824	Double Bay Park Fitness Station - Shade Structure	Division 4	Parrearra	\$45,000
H8672	Maroochydore Swans - Change Rooms and Amenities Contribution	Division 4	Maroochydore	\$43,000
H9936	Tarcoola-Kapala St - Pathway Construction	Division 4	Mooloolaba	\$30,000
H9820	Palkana Park - Bike Racks	Division 4	Warana	\$3,600
K1377	Sculptures, removal and reinstatement (North Shore Boardriders, Maroochydore)	Division 4	Maroochydore	\$20,000
H8774	Stable Court Park, Parrearra - Pathway Lighting	Division 4	Parrearra	\$23,000

Project Number	Project Name	Division	Suburb	Budget Allocation
K1393	<i>Alex Bluff - Foreshore Improvements</i>	<i>Division 4</i>	<i>Alexandra Headland</i>	<i>\$20,000</i>
K1379	<i>Stairs Lighting Design, Cnr Buderim Avenue and Mooloolaba Road</i>	<i>Division 4</i>	<i>Mooloolaba</i>	<i>\$5,000</i>
K1175	<i>Reg White Park, Warana - Park Lighting (2x lights to aid security at night)</i>	<i>Division 4</i>	<i>Warana</i>	<i>\$35,000</i>
H7347	<i>Tantula Road West - Pathway construction</i>	<i>Division 4</i>	<i>Alexandra Headland</i>	<i>\$36,000</i>
H9936	<i>Tarcoola-Kapala St - Pathway Construction</i>	<i>Division 4</i>	<i>Mooloolaba</i>	<i>\$30,000</i>
H9409	<i>Nelson Park, Alexander Headlands - Installation of Drinking Fountain</i>	<i>Division 4</i>	<i>Alexandra Headland</i>	<i>\$20,000</i>
H8348	<i>Irrigation in Cotton Tree Parks</i>	<i>Division 4</i>	<i>Cotton Tree</i>	<i>\$21,000</i>
H9547	<i>BA 238 Bokarina to Warana Coastal Pathway</i>	<i>Division 4</i>	<i>Bokarina/Warana</i>	<i>\$50,000</i>
H8920	<i>Fairview House Contribution to Works</i>	<i>Division 5</i>	<i>North Maleny</i>	<i>\$30,000</i>
B3326	<i>Montville Streetscape Contribution to Works</i>	<i>Division 5</i>	<i>Montville</i>	<i>\$66,000</i>
K1013	<i>Montville Primary School carpark - Sealing Stage1</i>	<i>Division 5</i>	<i>Montville</i>	<i>\$15,000</i>
K1014	<i>Construct Bitumen Driveways to Woombye Pony Club</i>	<i>Division 5</i>	<i>Woombye</i>	<i>\$39,000</i>
K1015	<i>Palmwoods soccer car park and entrance - Improvements</i>	<i>Division 5</i>	<i>Palmwoods</i>	<i>\$37,500</i>
K1016	<i>Maleny Showgrounds - Roadworks</i>	<i>Division 5</i>	<i>Maleny</i>	<i>\$150,000</i>
K1017	<i>Gerrards Lookout - Car Park Design</i>	<i>Division 5</i>	<i>Maleny</i>	<i>\$5,000</i>
K1018	<i>Main St, Palmwoods - CWA Pathway works</i>	<i>Division 5</i>	<i>Palmwoods</i>	<i>\$4,000</i>
K1019	<i>Chevallum Road - Concept Design</i>	<i>Division 5</i>	<i>Chevallum</i>	<i>\$20,000</i>
K1020	<i>"Welcome to Maleny" - Entrance Sign construction</i>	<i>Division 5</i>	<i>Maleny</i>	<i>\$23,500</i>
K1380	<i>Barts Street, Woombye Design/Construct Pathway from Bart Street to link with new development path</i>	<i>Division 5</i>	<i>Woombye</i>	<i>\$30,000</i>
H9124	<i>Brightwater Park DOLA</i>	<i>Division 6</i>	<i>Sippy Downs</i>	<i>\$3,000</i>
H9821	<i>Albany Parks Lake</i>	<i>Division 6</i>	<i>Sippy Downs</i>	<i>\$100,000</i>
K1021	<i>Alfriston Drive, Buderim - Pathways</i>	<i>Division 6</i>	<i>Buderim</i>	<i>\$50,000</i>
K1381	<i>Buderim Headland Bowls Club building - painting of roof</i>	<i>Division 6</i>	<i>Buderim</i>	<i>\$12,100</i>
K1282	<i>Brightwater Park - install Storage Shed (Park Run)</i>	<i>Division 6</i>	<i>Brightwater</i>	<i>\$11,900</i>
K1456	<i>Glenfields Neighbourhood Park, Glenfields - Public Amenities Contribution</i>	<i>Division 6</i>	<i>Mountain Creek</i>	<i>\$28,000</i>

Project Number	Project Name	Division	Suburb	Budget Allocation
H9821	Albany Lakes Park Sippy Downs Play Space	Division 6	Sippy Downs	\$100,000
H9507	Sage St to Royal Dr - Pathway Construction	Division 7	Buderim	\$40,500
H8878	Milne Rd Park - Car Park	Division 7	Mons	\$140,000
H9939	Parson Rd - Drain Construction Stage 1 - (staged over 2 years)	Division 7	Forest Glen	\$12,500
H9940	Kuluin - Footbridge lighting	Division 7	Kuluin	\$8,000
H9941	Mons School Road - Pathway Construction	Division 7	Mons	\$10,000
H8746	Cumberland Way Park - Play equipment	Division 7	Buderim	\$20,000
H9942	Bell Road - Pathway Construction	Division 7	Buderim	\$53,000
H9943	Tallow wood Drive, Kuluin - Flying Fox "Options" Paper.	Division 7	Kuluin	\$10,000
H9944	Stringybark Road - Footbridge construction	Division 7	Buderim	\$40,000
H9946	Martins Creek - Camphor Laurel clearing	Division 7	Buderim	\$10,000
H3501	Bradman Ave Foreshore Code Hole Park	Division 7	Maroochydore	\$35,000
H9942	Bell Road - Pathway Construction	Division 7	Buderim	\$40,000
K1382	Maroochydore Mens Shed - Tree Plantings	Division 7	Maroochydore	\$1,000
H9610	Mount Gul-Um Park - Interpretive Signage	Division 8	Mount Coolum	\$6,500
H9948	Seahorse Drive, Twin Waters - Kayak Access	Division 8	Twin Waters	\$12,000
H9949	Karinya Island, Twin Waters - Centre Median embellishments	Division 8	Twin Waters	\$2,700
H9918	Beach Access 124, Mudjimba - Beach Shower Design	Division 8	Mudjimba	\$20,000
H9528	BA 94 Viewing Deck construction	Division 8	Mount Coolum	\$90,000
K1023	FREE Tree Days (3 x \$1500.ea) (Minor Operational Works)	Division 8	Various	\$4,500
H9950	Design to upgrade Geeribach Lane and elevated Viewing Deck	Division 8	Yaroomba	\$25,000
K1036	Ocean Street – Lighting Upgrade – Replace current lighting with LED	Division 8	Maroochydore	\$75,000
K1377	Sculptures, removal and reinstatement (North Shore Boardriders, Maroochydore)	Division 8	Maroochydore	\$15,000
K1063	Sunshine Court, Maroochydore – Pathway	Division 8	Maroochydore	\$27,500
K1181	View Point Park - Bench Seat and slab	Division 8	Twin Waters	\$4,900
K1233	Birrahl Park Playground - Shade Sail construction	Division 8	Yaroomba	\$34,000
H9392	Beach Access 115, Marcoola - Beach Shower construction	Division 8	Marcoola	\$35,000

Project Number	Project Name	Division	Suburb	Budget Allocation
H9922	Amity Court, Marcoola Pathway Construction	Division 8	Marcoola	\$4,000
K1405	Haliad Street, Mount Coolum - Pathway construction link from foot bridge to Haliad St	Division 8	Mount Coolum	\$3,000
K1429	Marcoola Esplanade - Open space beautification plan and design	Division 8	Marcoola	\$45,100
K1443	Lorraine Ave, Marcoola - Pathway renewal	Division 8	Marcoola	\$15,500
H9823	Peregian Breeze Park - Playground Shade sail	Division 9	Peregian Beach	\$43,200
K1383	Lowes Lookout Pathway - Feasibility and Concept Plan	Division 9	Coolum Beach	\$50,000
H4261	Jones Parade Coolum Beach – Pathway	Division 9	Coolum Beach	\$40,000
H7640	Tarsol St, Bli Bli - Easement Lighting	Division 9	Bli Bli	\$60,000
K1386	Coolum Football Lighting Upgrade	Division 9	Coolum	\$124,000
K1387	Muller Park Midden investigation and installation of First Nation themed artwork	Division 9	Bli Bli	\$30,000
K1388	Muller Park – Upgrades	Division 9	Bli Bli	\$6,800
K1404	Coolum Mountain Bike Park - Investigation and Design	Division 9	Coolum	\$15,000
K1389	Bli Bli Football Club - Drinking Fountain	Division 9	Bli Bli	\$20,000
K1472	William Street, Coolum - Pathway Construction	Division 9	Coolum Beach	\$10,000
H9951	Nambour Showgrounds - Fence construction contribution	Division 10	Nambour	\$20,000
K1025	Yandina BMX Track - Upgrade	Division 10	Yandina	\$75,000
K1026	Nambour Showgrounds - Main Pavilion Small meeting Room upgrade	Division 10	Nambour	\$27,500
H6210	Silverwood Drive Park, Nambour - Shade Structure	Division 10	Nambour	\$40,600
H6220	Nambour Skate Park - Drinking Fountain (2nd) installation	Division 10	Nambour	\$22,000
K1458	Mapleton RSL Memorial contribution to extension works	Division 10	Mapleton	\$50,000
H9928	Jose Street Pathway Construction 2xsections along North side of Jose Street (82m x 1.8m)	Division 10	Nambour	\$24,000
K1391	Blaxland Rd Pathway construction - remaining section from Bus stop to Carter Road intersection	Division 10	Burnside	\$14,000
B4692	Petrie Creek Parklands - Concept Design new bridge	Division 10	Nambour	\$25,000

Project Number	Project Name	Division	Suburb	Budget Allocation
<i>K1390</i>	<i>Yandina Cricket Club - Verandah Renewal</i>	<i>Division 10</i>	<i>Yandina</i>	<i>\$35,000</i>
<i>K1430</i>	<i>Connecting path from Erbacher and Nambour Connection Roads (Towards Huntingdale Drive)</i>	<i>Division 10</i>	<i>Nambour</i>	<i>\$41,900</i>
<i>H7831</i>	<i>Nambour Aquatic Centre - Contribution for Re-design works</i>	<i>Division 10</i>	<i>Nambour</i>	<i>\$45,000</i>
<i>K1451</i>	<i>Coastal Pathway Contribution</i>	<i>Mayor</i>	<i>Various</i>	<i>\$150,000</i>
<i>K1462</i>	<i>Maleny Showgrounds - Carpark construction (near footbridge)</i>	<i>Mayor</i>	<i>Maleny</i>	<i>\$50,000</i>
<i>K1096</i>	<i>WOR Environmental Reserve Fire Break Vegetation Management</i>	<i>Mayor</i>	<i>Various</i>	<i>\$21,000</i>
<i>K1463</i>	<i>Maroochy Botanic Gardens - development of ethnobotany trail signage and comms</i>	<i>Mayor</i>	<i>Maroochydore</i>	<i>\$16,500</i>
<i>H9771</i>	<i>Coolum Tennis 4x Courts Renewal</i>	<i>Mayor</i>	<i>Coolum</i>	<i>\$70,000</i>
<i>K1464</i>	<i>Pedestrian Bitumen Sealing Works - Buderim Wanderers Football Club</i>	<i>Mayor</i>	<i>Buderim</i>	<i>\$32,500</i>

List of Approved Capital Works Projects Including Grant Funding from State and Federal Government

	Description	Division	Suburb	Estimated Construction Start Month	Construction Completed Month	TOTAL Grant Revenue \$'000	Project Expenditure to date \$'000
Federal Government						(\$22,340)	\$5,586
<i>Local Road and Community Infrastructure Grant Funding - Round 1</i>						<i>(\$3,682)</i>	<i>\$2,184</i>
1	H3798 - LRCI Eastern Mary River Road Raddatz Bridge	Division 05	Cambroon	January 2021	May 2021	(\$670)	\$365
2	H4287 - LRCIP Glenview Road Upgrade Stage 4	Division 05	Glenview	February 2021	May 2021	(\$800)	\$852
3	H5121 - LRCIP Cottonwood Street Mudjimba - Pathway	Division 08	Mudjimba	June 2021	June 2021	(\$53)	\$2
4	H6403 - LRCIP Alfriston Drive Buderim - Pathway	Division 06	Buderim	November 2020	December 2020	(\$180)	\$179
5	H6509 - LRCIP Ghost Gum Ave Kuluin - Pathway	Division 07	Kuluin	February 2021	March 2021	(\$75)	\$90
6	H6836 - LRCIP Camp Flat Road - Section 5 - Widening	Division 09	Bli Bli	February 2021	June 2021	(\$1,450)	\$598
7	H6845 - LRCIP Carmel Street Golden Beach - Pathway	Division 02	Golden Beach	June 2021	July 2021	(\$36)	\$40
8	H6847 - LRCIP Bushiark St Aroona - Pathway	Division 03	Aroona	June 2021	July 2021	(\$32)	\$0
9	K1486 - LRCIP Ridgehaven Court - Pathway Construction	Division 03	Aroona	June 2021	June 2021	(\$63)	\$0
10	H6848 - LRCIP Laneway between Neerim Dr - Brisbane	Division 04	Mooloolaba	February 2021	March 2021	(\$29)	\$0
11	H6849 - LRCIP Hinley Ave and Gibson Street Maroochydore	Division 08	Maroochydore	May 2021	May 2021	(\$154)	\$0
12	H6850 - LRCIP Stringybark Rd - Pathway	Division 07	Buderim	April 2021	April 2021	(\$67)	\$22
13	H6851 - LRCIP Scrub Rd Coolum Beach - Pathway	Division 09	Coolum Beach	March 2021	March 2021	(\$73)	\$95
<i>Blacksport Funding</i>						<i>(\$3,555)</i>	<i>\$1,414</i>
14	H8463 - BlackSpot Glenview Road Hazard Removal	Division 05	Glenview	October 2020	May 2021	(\$385)	\$232
15	H8464 - BlackSpot Petrie Creek Rd Alignment Warning	Division 07	Rosemount	July 2020	November 2020	(\$240)	\$102
16	H8465 - BlackSpot Tunnel Ridge Road Hazard Removal	Division 01	Mooloolah Valley	January 2021	June 2021	(\$785)	\$350
17	H8466 - BlackSpot Lindsay Road Alignment Warning	Division 07	Buderim	November 2020	April 2021	(\$445)	\$70
18	H8467 - BlackSpot Hunchy Road Curve Widening	Division 05	Hunchy	February 2021	July 2021	(\$1,700)	\$699
<i>Local Road and Community Infrastructure Grant Funding - Round 2</i>						<i>(\$11,069)</i>	<i>\$1,054</i>
19	H3790 - LRCIP2 - Citrus Road Gravel Road Upgrade	Division 05	Palmwoods	July 2021	December 2021	(\$2,200)	\$36
20	H3799 - LRCIP2 - Zgrajewski Rd Gravel Rd Upgrade	Division 09	Yandina Creek	July 2021	December 2021	(\$3,200)	\$20
21	H3800 - LRCIP2 - Cupania Street East S2 Kerb and Channel	Division 08	Mudjimba	August 2021	August 2021	(\$890)	\$8
22	H3941 - LRCIP2 - Crosby Hill Road Pathway WOR	Division 07	Buderim	May 2021	September 2021	(\$809)	\$25
23	H4223 - LRCIP2 - Scholars Drive to Columbia Street	Division 06	Sippy Downs	June 2021	December 2021	(\$500)	\$2
24	H4592 - LRCIP2 - Lees Road Western Section Gravel Road Upgrade	Division 10	Bridges	September 2021	November 2021	(\$650)	\$66
25	H6380 - LRCIP2 - Railway Street Service Road	Division 01	Landsborough	June 2021	August 2021	(\$130)	\$13
26	K1050 - LRCIP2 - Cromwell St Battery Hill - Path	Division 02	Battery Hill	April 2021	May 2021	(\$85)	\$0
27	K1051 - LRCIP2 - Enfield Crescent Battery Hill	Division 02	Battery Hill	April 2021	June 2021	(\$55)	\$0
28	K1451 - LRCIP2 - Coastal Pathway - Bokarina Warana	Division 03	Warana	March 2021	May 2021	(\$200)	\$247
29	K1484 - LRCIP2 - Meridan Way Lighting	Division 03	Meridan Plains	June 2021	September 2021	(\$350)	\$17
30	K1492 - LRCIP2 - Spray Seal - Old Gympie Road Resurfacing	Division 01	Glasshouse Mountains	November 2021	November 2021	(\$168)	\$0
31	K1493 - LRCIP2 - Spray Seal - Bald Knob Road	Division 01	Peacheater	November 2021	November 2021	(\$188)	\$0
32	K1494 - LRCIP2 - Rehab King Road	Division 05	Mooloolah Valley	February 2021	March 2021	(\$534)	\$620
33	K1495 - LRCIP2 - Asphalt Mountain View Road	Division 05	Maleny	October 2021	October 2021	(\$462)	\$0
34	K1496 - LRCIP2 - Bunya Road 2	Division 10	Bridges	April 2021	May 2021	(\$649)	\$1
<i>Community Sport Infrastructure Grant Program</i>						<i>(\$181)</i>	<i>\$360</i>
35	H8672 - Maroochydore Rugby Union Change Room	Division 04	Maroochydore	February 2020	December 2020	(\$181)	\$360
<i>Roads to Recovery Program</i>						<i>(\$3,654)</i>	
<i>National Stronger Regions Fund</i>						<i>(\$200)</i>	<i>\$574</i>
37	B3798 - Howard Street Tram Project	Division 10	Nambour		February 2021	(\$200)	\$574

List of Approved Capital Works Projects Including Grant Funding from State and Federal Government

	Description	Division	Suburb	Estimated Construction Start Month	Construction Completed Month	TOTAL Grant Revenue \$'000	Project Expenditure to date \$'000
State Government						(\$33,840)	\$11,215
2021 COVID Works for Queensland						(\$5,350)	\$3,414
38	H8752 - Caloundra Reserve 1000 AFL Little Athletics	Division 02	Golden Beach	August 2020	September 2020	(\$80)	\$127
39	H6789 - Palmwoods Cricket AFL Clubhouse Upgrade	Division 05	Palmwoods	October 2020	April 2021	(\$500)	\$351
40	H6771 - Coolum Tennis Court Renewal	Division 09	Coolum Beach	October 2020	February 2021	(\$350)	\$472
41	H6774 - Sunshine Coast Hockey synthetic field resurface	Division 07	Buderim	October 2020	December 2020	(\$450)	\$489
42	H6776 - Yandina Cricket Clubhouse Upgrade	Division 10	Yandina	March 2021	June 2021	(\$500)	\$202
43	H6777 - Skippy Park Oval Drainage	Division 01	Beerwah	March 2021	June 2021	(\$250)	\$47
44	H6778 - Meridan Fields Bollards	Division 03	Meridan Plains	September 2020	October 2020	(\$25)	\$26
45	H6779 - North Shore Multi-Sports Complex storage	Division 08	Pacific Paradise	January 2021	March 2021	(\$100)	\$84
46	H6780 - Buderim Wanderers Football Club field lighting	Division 07	Buderim	November 2020	January 2021	(\$120)	\$95
47	H6784 - Maroochydhore Multi-Sports Field Lighting	Division 07	Maroochydhore	July 2020	October 2020	(\$425)	\$436
48	H6786 - Maleny Showgrounds solar installation	Division 05	Maleny	December 2020	February 2021	(\$200)	\$228
49	H6810 - Sugar Bag Road - Trails Hub	Division 02	Little Mountain	January 2021	May 2021	(\$1,320)	\$900
50	H6814 - Nambour Aquatic Centre Water Slide development	Division 10	Nambour	March 2021	July 2021	(\$1,050)	\$257
School Transport Infrastructure Program						(\$3,290)	\$2,043
51	H6401 - STIP3 Caloundra State High School - Pedestrian Crossing	Division 02	Caloundra	June 2021	June 2021	\$0	\$1
52	H6274 - STIP Windsor Road Burnside Supervised Crossing and Path	Division 10	Burnside	October 2020	October 2020	\$0	\$193
53	H6276 - STIP Blaxland Road Burnside New Pathway	Division 10	Burnside	June 2021	June 2021	\$0	\$106
54	H6277 - STIP Windsor Road Burnside Nambour Special School Bus Parking Area	Division 10	Burnside	February 2021	June 2021	\$0	\$19
55	H6278 - STIP Glenview Rd Glenview State School Stop-Drop-Go Parking	Division 05	Glenview	October 2020	October 2020	\$0	\$107
56	H6279 - STIP Havana Road East Coolum High Parking	Division 09	Coolum Beach	November 2020	March 2021	\$0	\$940
57	H6281 - STIP Lady Musgrave Drive Mountain Creek	Division 06	Mountain Creek	October 2020	November 2020	\$0	\$51
58	H6282 - STIP Pacific Bvd Buddina Pedestrian	Division 04	Buddina	November 2020	November 2020	\$0	\$72
59	H6283 - STIP Main Street Buderim Shared Path Buderim Mountain State School	Division 07	Buderim	February 2021	February 2021	\$0	\$107
60	H6348 - STIP3 Meridan State College - Creekside Avenue Pedestrian Refuge	Division 03	Meridan Plains	April 2021	May 2021	\$0	\$20
61	H6395 - STIP3 Currumbundi State School - Buderim Street - Pathway Widening	Division 03	Currumbundi	April 2021	April 2021	\$0	\$119
62	H6471 - STIP3 Talara College - Saffron Drive Currumbundi Pedestrian Refuge	Division 03	Currumbundi	April 2021	May 2021	\$0	\$2
63	K1089 - STIP3 Chancellor State College (Primary) End of Trip Facility	Division 06	Sippy Downs	June 2021	July 2021	\$0	\$0
64	K1090 - STIP3 Buddina State School - End of Trip Facility	Division 04	Buddina	June 2021	July 2021	\$0	\$0
65	K1091 - STIP3 Caloundra State School - End of Trip Facility	Division 02	Caloundra	June 2021	July 2021	\$0	\$0
66	K1092 - STIP3 Caloundra State High School - End of Trip Facility	Division 02	Caloundra	June 2021	July 2021	\$0	\$0
67	K1093 - STIP3 St Johns College - Perwillowen Road - Pathway & Fencing & Kerb and C	Division 10	Perwillowen	March 2021	April 2021	\$0	\$307
68	H6460 - STIP School Transport Infrastructure Program	Division 20	Whole of Region	Not Applicable	Not Applicable	(\$3,290)	\$0
Queensland Transport and Roads Investment Program						(\$4,000)	\$2,528
69	H3747 - Mooloolaba Transport Corridor - D and C	Division 04	Mooloolaba		November 2023	(\$4,000)	\$2,528
Unite and Recover Stimulus Package						(\$6,500)	\$2,409
70	B4741 - Place Making Mooloolaba Master Plan	Division 04	Mooloolaba	February 2021	August 2021	(\$4,500)	\$1,317
71	H6821 - Albany Lakes Park Sippy Downs Play Space	Division 06	Sippy Downs	April 2021	July 2021	(\$150)	\$111
72	H6880 - Graham Stewart Park Change Facilities	Division 03	Currumbundi	September 2020	January 2021	(\$200)	\$203
73	H6895 - Beerwah Community Meeting Place	Division 01	Beerwah	February 2021	June 2021	(\$1,650)	\$778
Cycle Network Local Government Grants Program 2020-2021						(\$660)	\$135
74	H4730 - Seib Road Eumundi - Pedestrian Bridge	Division 10	Eumundi	May 2021	September 2021	(\$502)	\$37
75	H7509 - Alex Bluff Foreshore Coastal Pathway - forward design	Division 04	Alexandra Headland	April 2021	June 2021	(\$50)	\$54
76	H7862 - LGIP Active Transport Concept Planning	Division 20	Whole of Region	Not Applicable	Not Applicable	(\$38)	\$4
77	H7903 - Petrie Creek Road Cycle Lanes	Division 07	Rosemount	May 2021	May 2021	(\$70)	\$41
Cycle Network Program						(\$330)	\$686
78	H1583 - Bradman Ave Chambers Island to Pic Point	Division 08	Maroochydhore	April 2020	September 2020	(\$225)	\$678
79	H4857 - LGIP Bundilla Bvd Cycle Lanes	Division 06	Mountain Creek	TBA	TBA	(\$105)	\$8
80 Bus Stop Shelter Program						(\$696)	
81 Passenger Transport Accessible Infrastructure Program						(\$515)	
82 Jobs and Regional Growth Fund Assistance						(\$12,500)	

Notes:
 - Grant funds to be received over 2020/21 and 2021/22 Financial Year.