

Sunshine Coast Council

Capital Program (in 2025 dollars) (xi)

	Proposed Budget	Forecast								
	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000	2030 \$'000	2031 \$'000	2032 \$'000	2033 \$'000	2034 \$'000
Sunshine Coast Council Core Capital Program										
Aerodromes	1,525	5,399	832	6,213	3,100	200	200	200	200	200
Buildings & Facilities	28,286	25,620	13,640	13,193	40,371	38,800	24,968	30,418	30,908	28,943
Coast & Canals	6,200	8,350	4,840	1,700	2,645	2,750	5,574	5,770	5,763	6,341
Minor Works	5,862	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Environmental Assets	4,120	7,466	10,966	3,000	2,840	2,720	5,544	5,750	5,623	6,206
Holiday Parks	2,881	2,995	4,610	3,045	3,045	2,280	2,000	2,000	2,000	2,000
Parks & Gardens	10,480	9,719	16,561	17,700	10,700	16,200	19,794	20,078	19,451	21,804
Sports Facilities	20,738	14,390	12,250	3,550	3,100	7,025	11,250	11,100	11,050	11,050
Stormwater	14,318	16,270	13,409	13,078	14,281	18,720	17,609	15,607	16,132	16,981
Transportation	99,213	92,121	90,088	96,225	92,474	111,474	102,906	106,033	103,567	107,792
Total Sunshine Coast Council Core Capital Program	193,624	187,831	172,696	163,204	178,056	205,669	195,344	202,455	200,194	206,817
Other Capital Program										
Disaster Recovery Funding Arrangements	4,590	-	-	-	-	-	-	-	-	-
Fleet	3,500	3,500	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Information Communication Technology	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	2,500
Waste	12,882	16,936	26,265	15,780	24,575	29,210	13,025	10,075	10,870	10,950
Corporate Major Projects	39,730	24,742	36,367	28,500	2,000	10,000	-	-	-	-
Strategic Land & commercial Properties	18,992	17,247	7,000	11,300	12,750	2,500	4,000	3,500	3,000	3,000
Total Other Capital Program	89,694	72,425	82,632	68,580	52,325	54,710	30,025	26,575	26,870	19,450
SCC Total Capital Works Program	283,318	260,256	255,328	231,784	230,381	260,379	225,369	229,030	227,064	226,267