



Attachment 1:

Fee Increases Over 10%

General Fees and Charges 2012/2013

Fees and Charges Att 1 Increases over 10%

DEFINITIONS

Product ID	Unique identifier for the product.
Product	Description of the product as listed in the Register of Regulatory Fees and Commercial Charges
Area	Group of Council outputs: Facilities, Services, Regulations
Function	Group of Council products relating to a Department or Branch
Class	Classification of fee under LGA 2009, R = Cost-recovery, C = Commercial
Type	Group of Council processes of a similar nature eg application fee, bond, admission fee.
Location	Precinct or facility where the fee pertains.
Branch	Branch responsible for administering the fee.
Manager	Manager responsible for administering the fee.
2011-12 Total (GST incl)	Price including GST for 2011-12
POA	Price on Application. Used for services where a single specific amount cannot be listed due to scope changes.
2012-13 Total Price (GST incl)	Price including GST for 2012-13
Increase	Difference between 2011-12 Price (GST inclusive) and 2012-13 Total (GST inclusive) shown as a dollar value and percentage.

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Product / Service		Class	Type	2011-12 Total GST incl	2012-13 Total GST incl	Increase \$ %		Comment:
Holiday Parks				Branch:		Property and Business		
				Manager:		Gary Ehsman		Terry O'Keefe
Coolum Beach, Cotton Tree, Mudjimba, Maroochydore, Mooloolaba, Dicky Beach, Noosa River, Noosa North Shore & Boreen Point								
6445	Other Charges - Extra Vehicle - Daily	C	Rental Fee	\$4.00	\$5.00	\$1.00	25.0%	Low base fee
6446	Other Charges - Extra Vehicle - Weekly	C	Rental Fee	\$28.00	\$35.00	\$7.00	25.0%	Weekly fee
Leisure and Sport Centres				Branch:		Community Facilities		
				Manager:		Charlie Eames		Heath Collie
Caloundra Indoor Stadium								
738	Badminton - Per court	C	Hire Fee	\$10.40	\$12.50	\$2.10	20.2%	Low base fee, benchmarked with other centres, rarely used.
Sunshine Coast Airport				Branch:		Sunshine Coast Airport		
				Manager:		Peter Pallot		Sue Bamford
Airport Charges - Fixed Wing under 10,000 kg - Landing Fees								
1591	Fixed Wing under 10,000 kg - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$539.00	\$730.00	\$191.00	35.4%	Discount structure reviewed and benchmarked
1592	Fixed Wing under 10,000 kg - Landing Charges Six months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$494.00	\$548.00	\$54.00	10.9%	Discount structure reviewed and benchmarked
Airport Charges - Fixed Wing under 10,000kg - Parking Charges								

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Sunshine Coast Airport						Branch:	Sunshine Coast Airport		
						Manager:	Peter Pallot		Sue Bamford
Airport Charges - Fixed Wing under 10,000kg - Parking Charges									
1596	Fixed Wing under 10,000 kg - Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee		\$340.00	\$438.00	\$98.00	28.8%	Discount structure reviewed and benchmarked
1597	Fixed Wing under 10,000 kg - Six months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee		\$266.00	\$329.00	\$63.00	23.7%	Discount structure reviewed and benchmarked
Airport Charges - Rotary Wing Aircraft - Landing Fees									
1601	Airport Charges - Rotary Wing Aircraft - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee		\$339.00	\$511.00	\$172.00	50.7%	Discount structure reviewed and benchmarked
1602	Airport Charges - Rotary Wing Aircraft - Landing Charges Six months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee		\$271.00	\$383.00	\$112.00	41.3%	Discount structure reviewed and benchmarked
1603	Airport Charges - Rotary Wing Aircraft - Landing Charges Three months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee		\$204.00	\$256.00	\$52.00	25.5%	Discount structure reviewed and benchmarked
Airport Charges - Rotary Wing Aircraft - Parking Charges									
1606	Airport Charges - Rotary Wing Aircraft - Parking Fees Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee		\$340.00	\$438.00	\$98.00	28.8%	Discount structure reviewed and benchmarked
1607	Airport Charges - Rotary Wing Aircraft - Parking Fees Six months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee		\$266.00	\$329.00	\$63.00	23.7%	Discount structure reviewed and benchmarked
Animals									
						Branch:	Community Response		
						Manager:	Sheryl Krome		Ron Thomas

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Product / Service		Class	Type	2011-12 Total GST incl	2012-13 Total GST incl	Increase \$ %		Comment:
Animals					Branch:	Community Response		
					Manager:	Sheryl Krome		Ron Thomas
6392	Desexed and microchipped Dog (including working dog, but excluding a dog up to six months old)	R	Registration Fee	\$10.00	\$12.00	\$2.00	20.0%	Low base fee which has not increased since introduced in 2009-10
6394	Desexed and microchipped Cat	R	Registration Fee	\$10.00	\$12.00	\$2.00	20.0%	Low base fee which has not increased since introduced in 2009-10
4109	Sustenance Fee - Livestock Only	R	Impound Fee	\$72.00	\$80.00	\$8.00	11.1%	This fee to be increased over several budgets recommend \$80.00 this time
Waterways - Caloundra					Branch:	Environment Operations		
					Manager:	Chris Allen		Michael Anderson
Parrearra Navigational Lock								
881	Callout assistance from Council contractor (not applied when callout is due to a faulty card or other unavoidable reason) as determined by Manager	C	Service Fee	\$59.60	\$80.00	\$20.40	34.2%	Moving towards full cost-recovery
Waterways - Noosa					Branch:	Environment Operations		
					Manager:	Chris Allen		Michael Anderson
Noosa Waters								
3793	Private Jetty - attached to public foreshore	R	Licence Fee	\$198.00	\$220.00	\$22.00	11.1%	Moving towards full cost recovery
Streetlights					Branch:	Transport and Engineering Services		
					Manager:	Brian Peebles		Chris Loveday

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<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase</i>		<i>Comment:</i>
					<i>\$</i>	<i>%</i>	
1241 Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit internal baffle or adhesive shield	C	Service Fee	\$141.00	\$159.00	\$18.00	12.8%	Price set by Energex - The supply & installation of glare shields.
1244 Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit aero screen unit to existing semi cut off (SCO) luminare	C	Service Fee	\$334.00	\$368.00	\$34.00	10.2%	Price set by Energex - Replacement of existing luminaries with aeros screen low glare luminaries.

Waste Management

Branch: Waste and Resource Management

Manager: Wayne Schafer Sascha Toldsdorf

A - Disposal Charges

795 Domestic Waste (pro rata per tonne) - any vehicle not described above	C	Waste Management	\$110.00	\$130.00	\$20.00	18.2%	Full cost recovery for impact of Carbon Pricing and loan redemption
793 Domestic Waste Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	Waste Management	\$14.00	\$16.00	\$2.00	14.3%	Full cost recovery for impact of Carbon Pricing and loan redemption
794 Domestic Waste (pro rata per m3) - any vehicle not described above	C	Waste Management	\$70.00	\$80.00	\$10.00	14.3%	Full cost recovery for impact of Carbon Pricing and loan redemption
824 Domestic Waste Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	Waste Management	\$21.00	\$24.00	\$3.00	14.3%	Full cost recovery for impact of Carbon Pricing and loan redemption

B - Casual Collection Service Charges

826 Waste Services - Temporary cleansing services - charge per extra service - Bulk Recycling Bin 1100 litre	C	Waste Management	\$32.00	\$38.40	\$6.40	20.0%	Full cost recovery for impact of Carbon Pricing and loan redemption
1336 Waste Services - Temporary cleansing services - charge per extra service - Waste Bin 140 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%	Full cost recovery for impact of Carbon Pricing and loan redemption

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					<i>\$</i>	<i>%</i>	
Waste Management							
				Branch:	Waste and Resource Management		
				Manager:	Wayne Schafer		Sascha Toldsdorf
B - Casual Collection Service Charges							
1337 Waste Services - Temporary cleansing services - charge per extra service - Waste Bin 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%	Full cost recovery for impact of Carbon Pricing and loan redemption
1339 Waste Services - Temporary cleansing services - charge per extra service - Recycling Bin 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%	Full cost recovery for impact of Carbon Pricing and loan redemption
6472 Waste Services - Temporary cleansing services - charge per extra service - Waste Bin 80 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%	Full cost recovery for impact of Carbon Pricing and loan redemption
6473 Waste Services - Temporary cleansing services - charge per extra service - On Property 80 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%	Full cost recovery for impact of Carbon Pricing and loan redemption
6474 Waste Services - Temporary cleansing services - charge per extra service - On Property 140 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%	Full cost recovery for impact of Carbon Pricing and loan redemption
6475 Waste Services - Temporary cleansing services - charge per extra service - On Property 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%	Full cost recovery for impact of Carbon Pricing and loan redemption
6476 Waste Services - Temporary cleansing services - charge per extra service - Green Waste Bin 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%	Full cost recovery for impact of Carbon Pricing and loan redemption
6477 Waste Services - Temporary cleansing services - charge per extra service - On Property Green Waste Bin 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%	Full cost recovery for impact of Carbon Pricing and loan redemption
6478 Waste Services - Temporary cleansing services - charge per extra service - On Property Recycling Bin 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%	Full cost recovery for impact of Carbon Pricing and loan redemption
6762 Waste Services - Temporary cleansing services - charge per extra service - Compactor Bulk Waste Bin 50 cubic metres	C	Waste Management	\$1,609.90	\$1,930.00	\$320.10	19.9%	Full cost recovery for impact of Carbon Pricing and loan redemption

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					<i>\$</i>	<i>%</i>	
Waste Management							
				Branch:	Waste and Resource Management		
				Manager:	Wayne Schafer		Sascha Toldsdorf
B - Casual Collection Service Charges							
1347 Waste Services - Temporary cleansing services - charge per extra service - Compactor Bulk Waste Bin 3 cubic metres	C	Waste Management	\$139.40	\$161.10	\$21.70	15.6%	Full cost recovery for impact of Carbon Pricing and loan redemption
1345 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Bin 2 cubic metre	C	Waste Management	\$53.90	\$62.10	\$8.20	15.2%	Full cost recovery for impact of Carbon Pricing and loan redemption
1342 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Low Noise Bin 1100 litre	C	Waste Management	\$32.30	\$37.20	\$4.90	15.2%	Full cost recovery for impact of Carbon Pricing and loan redemption
1349 Waste Services - Temporary cleansing services - charge per extra service - Compactor Bulk Waste Bin 20 cubic metres to 30 cubic metres	C	Waste Management	\$825.50	\$950.00	\$124.50	15.1%	Full cost recovery for impact of Carbon Pricing and loan redemption
1346 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Bin 3 cubic metre	C	Waste Management	\$80.90	\$93.10	\$12.20	15.1%	Full cost recovery for impact of Carbon Pricing and loan redemption
1344 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Bin 1.5 cubic metre	C	Waste Management	\$40.50	\$46.60	\$6.10	15.1%	Full cost recovery for impact of Carbon Pricing and loan redemption
1348 Waste Services - Temporary cleansing services - charge per extra service - Compactor Bulk Waste Bin 19 cubic metres	C	Waste Management	\$702.90	\$804.90	\$102.00	14.5%	Full cost recovery for impact of Carbon Pricing and loan redemption
6479 Waste Services - Temporary cleansing services - charge per extra service - Compactor Bulk Waste Bin 17 cubic metre	C	Waste Management	\$628.90	\$720.10	\$91.20	14.5%	Full cost recovery for impact of Carbon Pricing and loan redemption
1350 Waste Services - Temporary cleansing services - charge per extra service - Bulk Recycling Bin 1 cubic metre	C	Waste Management	\$18.00	\$20.60	\$2.60	14.4%	Full cost recovery for impact of Carbon Pricing and loan redemption
1341 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Low Noise Bin 660 litre	C	Waste Management	\$19.70	\$22.40	\$2.70	13.7%	Full cost recovery for impact of Carbon Pricing and loan redemption

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<i>Waste Management</i>							
				<i>Branch:</i>	Waste and Resource Management		
				<i>Manager:</i>	Wayne Schafer		Sascha Toldsdorf
<i>B - Casual Collection Service Charges</i>							
1343 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Bin 1 cubic metre	C	Waste Management	\$27.50	\$31.10	\$3.60	13.1%	Full cost recovery for impact of Carbon Pricing and loan redemption
1351 Waste Services - Temporary cleansing services - charge per extra service - Bulk Recycling Bin 2 cubic metre	C	Waste Management	\$28.60	\$32.30	\$3.70	12.9%	Full cost recovery for impact of Carbon Pricing and loan redemption
6480 Waste Services - Temporary cleansing services - charge per extra service - Bulk Recycling Bin 1.5 cubic metre	C	Waste Management	\$23.50	\$26.50	\$3.00	12.8%	Full cost recovery for impact of Carbon Pricing and loan redemption
1352 Waste Services - Temporary cleansing services - charge per extra service - Bulk Recycling Bin 3 cubic metre	C	Waste Management	\$38.90	\$43.80	\$4.90	12.6%	Full cost recovery for impact of Carbon Pricing and loan redemption
6465 Waste Services - Dead animal removal private property – small - any dog, cat or any other animal of equivalent size generally less than 25 kgs	C	Waste Management	\$47.00	\$52.00	\$5.00	10.6%	Full cost recovery for impact of Carbon Pricing and loan redemption