

Sunshine Coast Council - Total Statement of Changes in Equity (iii)

For Period Ending 30 June

	Revised	Original	Forecast								
	Budget	Budget	2021	2022	2023	2024	2025	2026	2027	2028	2029
	2019 \$'000	2020 \$'000	2021 \$'000	2022 \$'000	2023 \$'000	2024 \$'000	2025 \$'000	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000
Capital Accounts											
Asset Revaluation Reserve											
Balance at beginning of period	904,819	1,001,467	1,102,128	1,205,955	1,313,608	1,433,869	1,560,731	1,693,691	1,831,967	1,977,123	2,109,633
Asset revaluation adjustments	96,648	100,661	103,826	107,654	120,261	126,862	132,960	138,276	145,156	132,511	11,528
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Balance at end of period	1,001,467	1,102,128	1,205,955	1,313,608	1,433,869	1,560,731	1,693,691	1,831,967	1,977,123	2,109,633	2,121,161
Retained Earnings											
Balance at beginning of period	4,042,150	4,149,526	4,280,330	4,408,816	4,504,393	4,620,092	4,741,886	4,853,929	4,970,556	5,105,064	5,241,329
Net result for the period	107,377	130,804	128,485	95,577	115,699	121,794	112,042	116,627	134,509	136,265	140,747
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	-
Balance at end of period	4,149,526	4,280,330	4,408,816	4,504,393	4,620,092	4,741,886	4,853,929	4,970,556	5,105,064	5,241,329	5,382,076
Total											
Balance at beginning of period	4,946,968	5,150,993	5,382,459	5,614,770	5,818,001	6,053,961	6,302,617	6,547,619	6,802,523	7,082,187	7,350,963
Net result for the period	107,377	130,804	128,485	95,577	115,699	121,794	112,042	116,627	134,509	136,265	140,747
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Asset revaluation adjustments	96,648	100,661	103,826	107,654	120,261	126,862	132,960	138,276	145,156	132,511	11,528
Balance at end of period	5,150,993	5,382,459	5,614,770	5,818,001	6,053,961	6,302,617	6,547,619	6,802,523	7,082,187	7,350,963	7,503,237