

Sunshine Coast Council

Budgeted Capital Works Program

	Forecast Year End	Budget	Budget	Budget
	2026	2027	2028	2029
	\$'000	\$'000	\$'000	\$'000
Core Capital Program				
Aerodromes	504	190	222	217
Buildings & Facilities	10,992	18,590	19,985	17,632
Coast & Canals	7,363	8,947	5,273	2,925
Environmental Assets	1,976	5,933	15,428	13,877
Minor Works	5,466	10,097	6,216	5,975
Holiday Parks	1,046	2,839	5,977	5,198
Parks & Gardens	12,456	9,851	12,922	14,467
Sports Facilities	20,852	25,071	28,896	11,000
Stormwater	7,791	19,092	29,659	21,120
Transportation	92,186	143,545	136,782	115,204
Total Core Capital Program	160,632	244,155	261,360	207,615
Other Capital Program				
Disaster Recovery Funding Arrangements	14,205	10,056	6,965	-
Fleet	5,279	6,000	8,454	6,518
Waste	24,764	24,240	40,496	70,495
Corporate Major Projects	5,221	9,020	12,101	8,745
Strategic Land & Commercial Properties	16,871	3,025	23,566	18,686
Total Other Capital Program	66,340	52,341	91,582	104,444
SCC Total Capital Works Program	226,972	296,496	352,942	312,059