

Business Activity Statement

	Quarries Business Unit	Waste & Resource Management	Sunshine Coast Holiday Parks	Total Business Activities
	\$'000	\$'000	\$'000	\$'000
Revenue				
Net Rates & Utility Charges	-	128,272	-	128,272
Fees & Charges	12,814	24,952	25,364	63,130
Operating grants and subsidies	-	1,971	-	1,971
Operating contributions	-	291	-	291
Other Revenue	20	5,914	-	5,934
Internal Revenues	4,203	1,333	-	5,536
Community Service Obligations	-	1,776	-	1,776
Total Revenue	17,037	164,508	25,364	206,910
Operating Expenses				
Employee costs	-	4,349	307	4,656
Materials and Services	14,877	99,407	8,300	122,583
Internal consumption/charges	114	6,176	2,268	8,557
Other Expenses	1,786	207	498	2,491
Competitive neutrality costs	69	747	977	1,793
Total Operating Expenses	16,846	110,885	12,349	140,080
Operating Result	192	53,624	13,015	66,830
Depreciation Expense	83	20,156	1,430	21,669
Landfill Provision		3,056		
Earnings before Interest and Tax	109	30,412	11,585	45,161
Interest Expense	55	5,044	447	5,546
Earnings before Tax	53	25,367	11,138	39,615
Income Tax Equivalent	16	7,610	3,341	10,968
Net Result After Tax	37	17,757	7,796	25,591