

# Sunshine Coast Council - Total Statement of Changes in Equity (iii)

For Period Ending 30 June

	Revised	Original	Forecast								
	Budget*	Budget	2022	2023	2024	2025	2026	2027	2028	2029	2030
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Capital Accounts</b>											
Asset Revaluation Reserve											
Balance at beginning of period	643,073	747,775	861,355	978,811	1,102,937	1,233,038	1,368,707	1,510,109	1,657,373	1,810,937	1,971,014
Asset revaluation adjustments	104,702	113,580	117,456	124,126	130,100	135,669	141,402	147,263	153,564	160,077	166,381
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
<b>Balance at end of period</b>	<b>747,775</b>	<b>861,355</b>	<b>978,811</b>	<b>1,102,937</b>	<b>1,233,038</b>	<b>1,368,707</b>	<b>1,510,109</b>	<b>1,657,373</b>	<b>1,810,937</b>	<b>1,971,014</b>	<b>2,137,395</b>
Retained Earnings											
Balance at beginning of period	4,552,399	4,666,425	4,766,837	4,876,999	4,996,178	5,135,361	5,265,465	5,389,347	5,511,412	5,643,001	5,775,522
Net result for the period	114,027	100,412	110,161	119,180	139,182	130,104	123,883	122,064	131,590	132,521	143,067
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Asset revaluation adjustments	-	-	-	-	-	-	-	-	-	-	-
<b>Balance at end of period</b>	<b>4,666,425</b>	<b>4,766,837</b>	<b>4,876,999</b>	<b>4,996,178</b>	<b>5,135,361</b>	<b>5,265,465</b>	<b>5,389,347</b>	<b>5,511,412</b>	<b>5,643,001</b>	<b>5,775,522</b>	<b>5,918,589</b>
Total											
Balance at beginning of period	4,774,302	4,993,030	5,207,022	5,434,640	5,677,945	5,947,228	6,213,002	6,478,287	6,747,614	7,032,768	7,325,366
Net result for the period	114,027	100,412	110,161	119,180	139,182	130,104	123,883	122,064	131,590	132,521	143,067
Transfers to capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital, reserves and shareholdings	-	-	-	-	-	-	-	-	-	-	-
Asset revaluation adjustments	104,702	113,580	117,456	124,126	130,100	135,669	141,402	147,263	153,564	160,077	166,381
<b>Balance at end of period</b>	<b>4,993,030</b>	<b>5,207,022</b>	<b>5,434,640</b>	<b>5,677,945</b>	<b>5,947,228</b>	<b>6,213,002</b>	<b>6,478,287</b>	<b>6,747,614</b>	<b>7,032,768</b>	<b>7,325,366</b>	<b>7,634,814</b>