

# Sample Budget

## Community Development Category

### Sample Project Details and Budget

Project Title : Six week healthy eating awareness program

Total project cost: **\$6,710**

Council grant request: **\$5,300**

| Income (Sample only)                                   | \$             | Expenditure (Sample only)   | \$             |
|--------------------------------------------------------|----------------|-----------------------------|----------------|
| Council grants                                         | 5,300          | Workshop facilitator        | 3,500          |
| Sponsorship                                            | 560            | Room hire \$300 x 6 weeks   | 1,800          |
| Own funds                                              | 380            | Workbook printing           | 560            |
| Volunteer program coordinator<br>10 hours @ \$47.00/hr | 470            | Promotion                   | 380            |
|                                                        |                | In kind program coordinator | 470            |
| <b>Total</b>                                           | <b>\$6,710</b> | <b>Total</b>                | <b>\$6,710</b> |