

Business Activity Statement

	Quarries Business Unit	Waste & Resource Management	Sunshine Coast Holiday Parks	Total Business Activities
	\$'000	\$'000	\$'000	\$'000
Revenue				
Net Rates & Utility Charges	-	69,864	-	69,864
Fees & Charges	25	7,582	16,508	24,116
Operating contributions	-	276	-	276
Other Revenue	-	3,022	-	3,022
Internal Revenues	7,769	1,020	-	8,789
Community Service Obligations	1,387	1,152	-	2,539
Total Revenue	9,182	82,916	16,508	108,606
Operating Expenses				
Employee costs	855	2,864	252	3,971
Materials and Services	6,040	51,002	5,743	62,785
Internal consumption/charges	584	158	536	1,277
Other Expenses	184	3,434	396	4,015
Competitive neutrality costs	32	442	548	1,023
Total Operating Expenses	7,696	57,899	7,476	73,071
Operating Result	1,486	25,017	9,032	35,535
Depreciation Expense	279	4,141	1,057	5,478
Earnings before Interest and Tax	1,206	20,876	7,975	30,057
Interest Expense	114	3,277	235	3,626
Earnings before Tax	1,092	17,599	7,740	26,430
Income Tax Equivalent	327	5,280	2,322	7,929
Net Result After Tax	764	12,319	5,418	18,501