

Sunshine Coast Council
Capital Program (in 2018 dollars)

For Period Ending 30 June

	Budget	Budget	Forecast									
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sunshine Coast Council Core Capital Program												
Aerodromes	415	240	1,530	400	200	200	200	200	200	200	200	200
Buidlings & Facilities	11,864	16,196	6,865	5,284	8,794	4,573	4,333	5,760	4,091	5,530	8,443	
Coast & Canals	2,523	2,397	2,080	2,280	2,245	2,850	2,237	2,450	2,150	2,090	2,090	
Divisional Allocations	5,409	4,805	4,805	4,555	4,555	4,555	4,555	4,555	4,555	4,555	4,555	
Environmental Assets	840	970	1,300	1,625	1,800	2,900	1,710	2,800	2,800	2,800	2,800	
Fleet	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
Holiday Parks	1,289	1,929	4,035	4,561	2,965	215	505	3,815	165	165	165	
Information Communication Technology	4,886	8,766	6,345	5,295	4,985	3,575	3,725	3,375	3,975	3,450	3,750	
Parks & Gardens	14,147	16,790	15,077	13,266	12,043	11,155	13,092	11,135	11,739	10,040	13,390	
Quarries	215	1,175	1,278	555	635	610	210	485	160	160	160	
Stormwater	6,023	10,536	7,483	7,745	7,730	7,967	8,726	8,519	6,794	5,931	6,026	
Strategic Land & commercial Properties	31,851	10,030	14,725	17,600	14,300	15,800	6,600	14,900	18,300	11,245	8,400	
Sunshine Coast Airport	1,358	-	-	-	-	-	-	-	-	-	-	
Transportation	58,220	62,940	57,133	55,456	55,671	59,843	62,275	56,557	53,022	59,156	58,450	
Waste	6,152	23,180	12,052	12,092	12,814	5,159	4,499	10,688	1,773	9,727	8,737	
Total Sunshine Coast Council Core Capital Program	148,191	162,953	137,707	133,714	131,737	122,402	115,667	128,239	112,725	118,050	120,167	
Corporate Major Projects Capital Program												
Corporate Major Projects	3,836	22,239	3,830	2,408	3,375	2,000	2,000	-	-	-	-	
Total Corporate Major Projects Capital Program	3,836	22,239	3,830	2,408	3,375	2,000	2,000	-	-	-	-	
Region Making Capital Program												
Maroochydore City Centre	33,209	33,133	13,635	23,626	35,665	50,957	41,527	7,812	7,677	43,566	46,065	
Sunshine Coast Airport Runway Project	47,581	151,345	81,129	22,633	-	-	-	-	-	-	-	
Total Region Making Capital Program	80,790	184,478	94,764	46,260	35,665	50,957	41,527	7,812	7,677	43,566	46,065	
SCC Total Capital Works Program	232,817	369,671	236,301	182,382	170,777	175,359	159,194	136,052	120,401	161,615	166,232	