

Attachment 2

Planning Scheme use fee comparison

Revenue analysis - based on volumes from 1 July 2015 to 31 December 2015 annualised

Planning scheme use	Current 2015/16			Proposed 2016/17			Variance of totals	
	Code	Impact	Total	Code	Impact	Total	\$	%
Business and Commercial	\$ 204,551.73	\$ 150,827.90	\$ 710,759.26	\$ 228,785.00	\$ 130,448.00	\$ 718,466.00	\$ 7,706.74	1%
Community Uses	\$ 44,284.87	\$ 21,627.00	\$ 131,823.74	\$ 49,635.00	\$ 15,000.00	\$ 129,270.00	-\$ 2,553.74	-2%
Residential Uses	\$ 655,702.00	\$ 389,017.00	\$ 2,089,438.00	\$ 690,620.00	\$ 373,492.50	\$ 2,128,225.00	\$ 38,787.00	2%
Industrial Uses	\$ 246,089.90	\$ 221,744.88	\$ 935,669.56	\$ 249,235.00	\$ 192,435.00	\$ 883,340.00	-\$ 52,329.56	-6%
Other Uses	\$ 43,849.20	\$ 26,124.00	\$ 139,946.40	\$ 43,320.00	\$ 25,875.00	\$ 138,390.00	-\$ 1,556.40	-1%
Rural Uses	\$ 18,657.10	\$ 7,198.00	\$ 51,710.20	\$ 18,555.00	\$ 6,000.00	\$ 49,110.00	-\$ 2,600.20	-5%
Sport and Recreation Uses	\$ 41,617.25	\$ 28,340.15	\$ 139,914.80	\$ 57,223.00	\$ 20,865.00	\$ 156,176.00	\$ 16,261.20	12%
Total			\$ 4,199,261.96			\$ 4,202,977.00	\$ 3,715.04	0%

Explanatory Notes:

- Analysis completed by planning scheme use groups - individual fee comparison vary depending on size
- Shopping centres removed from Business and Commercial due to discounts
- Sport and Recreation Uses are generally community uses and receive 50% discount as per section 1.3 in Appendix B
- Individual fee comparisons may vary depending on size of the application

Fee analysis based on common application size

MCU - Multiple dwelling	Current 2015/16			Proposed 2016/17			Variance of totals	
	Code	Impact	Total	Code	Impact	Total	\$	%
Base (\$3,725.00)+ (\$550.00) per unit capped at 100 units								
3 units	\$ 5,421.00	\$ 8,916.00	\$ 14,337.00	\$ 5,375.00	\$ 8,062.50	\$ 13,437.50	-\$ 899.50	-6%
14 units	\$ 13,463.00	\$ 24,185.00	\$ 37,648.00	\$ 11,425.00	\$ 17,137.50	\$ 28,562.50	-\$ 9,085.50	-24%
100 units	\$ 42,307.00	\$ 75,377.00	\$ 117,684.00	\$ 58,725.00	\$ 88,087.50	\$ 146,812.50	\$ 29,128.50	25%
Reconfiguration Base (\$1,400.00) + (\$800.00) per lot								
2 Lots	\$ 2,734.00	\$ 3,634.00	\$ 6,368.00	\$ 3,000.00	\$ 4,500.00	\$ 7,500.00	\$ 1,132.00	18%
3 Lots	\$ 4,101.00	\$ 5,451.00	\$ 9,552.00	\$ 3,800.00	\$ 5,700.00	\$ 9,500.00	-\$ 52.00	-1%
14 lots	\$ 16,766.00	\$ 22,274.00	\$ 39,040.00	\$ 12,600.00	\$ 18,900.00	\$ 31,500.00	-\$ 7,540.00	-19%