Transport Levy Program

Initiative	Comments	Budget 2023 $'000
Service Improvements		
Flexilink Service - Conondale - Maleny	Continuation of the trial pre-booked service linking to existing public transport services at Maleny. Investigate the potential trial of an additional Monday to Friday trip for a period.	140
Flexilink Service - Peachester - Beerwah	Proposed continuation of Flexilink service, pending review of recent service change effects.	5
Council Link	Continue the targeted trial service for eligible persons to their nearest centre once per week. Make permanent but linked to Levy continuance.	270
Kenilworth Community Transport Service	Pre-booked community run transport service for Kenilworth. Council contribution includes vehicle renewal.	13
Potential Bus Service Improvements / Trials	Allowance for outcome of discussions with TransLink/TMR - Improvements / Express service.	200
Service Improvements Total		**628**
Infrastructure Assets		
Bus stop upgrades based on use and focus on seniors	Provide bus stop category upgrades based on known demand growth and a focus on senior boarding sites.	250
Bus stop supporting access infrastructure works	Provide connection between a bus stop or station and the immediate surrounding environment, prioritised on existing or emerging high user demand basis or known accessibility need.	50
Infrastructure Assets Total		**300**
User Benefits		
ThinkChange Program - Implement Council led initiatives	Subject to formal endorsement of Think Change program, begin implementation of pilot initiatives. Develop, procure and undertake initiatives.	300
ThinkChange Program - Implement Partnered initiatives	Subject to formal endorsement of Think Change program and reaching agreement with stakeholders, begin implementation of pilot initiatives - Brief stakeholders, develop, procure and undertake initiatives.	700
Levy Communication, associated activities and awareness campaign	Implement the marketing and communication of the Transport Levy Policy aims and initiatives. Update web site and improve availability of sustainable travel information including travel plans and travel choices.	140
RideScore Active Schools Program	Deliver trial program to multiple schools, monitor and report. Continuation and expansion of RideScore Active Schools program based on outcomes.	150
Joint Awareness Campaign with TransLink	Partnered, bus route specific, targeted information campaign raising awareness of frequency, proximity and benefits then monitoring utilisation.	25
MoveSafe Community Engagement Program - Trial	The initiative is a one year trial designed to improve active travel network level of service and address identified safety hazards for pedestrians, cyclists and other mobility device users, enabled through community engagement.	75
User Benefits Total		**1,390**
Research, Planning & Investigations		
Sunshine Coast Mass Transit Project	Preparation of the Detailed Business Case led by TMR with SCC collaborating as agreed.	3,500
Performance analysis, network planning, investigation and reporting	Investigation and development of network improvement proposals, data gathering and performance analysis and advocacy.	95
Mass vehicle movements data source investigation - trial	Obtain data linked to mass vehicle movements, speed, routes and information advising on a range of characteristics, collectively assisting on project targeting and prioritisation (one year trial) to verify benefits and applications.	75
Electronic Household Travel Survey	Partner with TMR and contribute to capture additional household travel surveys.	50
Research, Planning & Investigations Total		**3,720**
Transport Futures Fund (TFF)		
2022/23 Contribution to Transport Futures Fund (TFF)	Contribution to the TFF for the balance of the program. This amount, together with the provision for the Sunshine Coast Mass Transit Project, meets the requirement for contribution under the Policy.	800
Transport Futures Fund (TFF) Total		**800**
Total Transport Levy Program		**6,838**