

List of Approved Capital Works Projects Including Grant Funding from State and Federal Government

|  | Description  | Division    | Suburb               | Estimated Construction Start Month | Construction Completed Month | TOTAL Grant Revenue \$'000 | Project Expenditure to date \$'000 |
|--|--|-------------|----------------------|------------------------------------|------------------------------|----------------------------|------------------------------------|
| <b>Federal Government</b>  |  |             |                      |                                    |                              | <b>(\$22,309)</b>          | <b>\$3,330</b>                     |
| <i>Local Road and Community Infrastructure Grant Funding - Round 1</i> |  |             |                      |                                    |                              | <i>(\$3,650)</i>           | <i>\$1,237</i>                     |
| 1  | H3798 - LRCI Eastern Mary River Road Raddatz Bridge            | Division 05 | Cambroon             | January 2021                       | May 2021                     | (\$670)                    | \$250                              |
| 2  | H4287 - LRCIP Glenview Road Upgrade Stage 4                    | Division 05 | Glenview             | February 2021                      | May 2021                     | (\$800)                    | \$477                              |
| 3  | H5121 - LRCIP Cottonwood Street Mudjimba - Pathway             | Division 08 | Mudjimba             | June 2021                          | June 2021                    | (\$53)                     | \$0                                |
| 4  | H9403 - LRCIP Alfriston Drive Buderim - Pathway                | Division 08 | Buderim              | November 2020                      | December 2020                | (\$180)                    | \$179                              |
| 5  | H9509 - LRCIP Ghost Gum Ave Kuluin - Pathway                   | Division 07 | Kuluin               | February 2021                      | March 2021                   | (\$75)                     | \$35                               |
| 6  | H9836 - LRCIP Camp Flat Road - Section 5 - Widening            | Division 09 | Bli Bli              | February 2021                      | June 2021                    | (\$1,450)                  | \$231                              |
| 7  | H9845 - LRCIP Carmel Street Golden Beach - Pathway             | Division 02 | Golden Beach         | June 2021                          | July 2021                    | (\$38)                     | \$40                               |
| 8  | K1486 - LRCIP Ridgehaven Court - Pathway Construction          | Division 03 | Arcoona              | June 2021                          | June 2021                    | (\$63)                     | \$0                                |
| 9  | H9848 - LRCIP Laneway between Neerim Dr - Brisbane             | Division 04 | Mooloolaba           | February 2021                      | March 2021                   | (\$29)                     | \$0                                |
| 10   | H9849 - LRCIP Hinley Ave and Gibson Street Maroochydore        | Division 08 | Maroochydore         | May 2021                           | May 2021                     | (\$154)                    | \$0                                |
| 11   | H9850 - LRCIP Stringybark Rd - Pathway                         | Division 07 | Buderim              | April 2021                         | April 2021                   | (\$67)                     | \$22                               |
| 12   | H9851 - LRCIP Scrub Rd Coolum Beach - Pathway                  | Division 09 | Coolum Beach         | March 2021                         | March 2021                   | (\$73)                     | \$3                                |
| <i>Blackspot Funding</i>   |  |             |                      |                                    |                              | <i>(\$3,555)</i>           | <i>\$761</i>                       |
| 13   | H8463 - BlackSpot Glenview Road Hazard Removal                 | Division 05 | Glenview             | October 2020                       | May 2021                     | (\$385)                    | \$194                              |
| 14   | H8464 - BlackSpot Petrie Creek Rd Alignment Warning            | Division 07 | Rosemount            | July 2020                          | November 2020                | (\$240)                    | \$102                              |
| 15   | H8465 - BlackSpot Tunnel Ridge Road Hazard Removal             | Division 01 | Mooloolah Valley     | January 2021                       | June 2021                    | (\$785)                    | \$121                              |
| 16   | H8466 - BlackSpot Lindsay Road Alignment Warning               | Division 07 | Buderim              | November 2020                      | April 2021                   | (\$445)                    | \$14                               |
| 17   | H8467 - BlackSpot Hunchy Road Curve Widening                   | Division 05 | Hunchy               | February 2021                      | July 2021                    | (\$1,700)                  | \$331                              |
| <i>Local Road and Community Infrastructure Grant Funding - Round 2</i> |  |             |                      |                                    |                              | <i>(\$11,069)</i>          | <i>\$399</i>                       |
| 18   | H3790 - LRCIP2 - Citrus Road Gravel Road Upgrade               | Division 05 | Palmwoods            | July 2021                          | December 2021                | (\$2,200)                  | \$30                               |
| 19   | H3799 - LRCIP2 - Zgrajewski Rd Gravel Rd Upgrade               | Division 09 | Yandina Creek        | July 2021                          | December 2021                | (\$3,200)                  | \$15                               |
| 20   | H3800 - LRCIP2 - Cupania Street East S2 Kerb and Channel       | Division 08 | Mudjimba             | August 2021                        | August 2021                  | (\$800)                    | \$3                                |
| 21   | H3941 - LRCIP2 - Crosby Hill Road Pathway WOR                  | Division 07 | Buderim              | May 2021                           | September 2021               | (\$809)                    | \$23                               |
| 22   | H4223 - LRCIP2 - Scholars Drive to Columbia Street             | Division 08 | Sippy Downs          | June 2021                          | December 2021                | (\$500)                    | \$2                                |
| 23   | H4592 - LRCIP2 - Lees Road Western Section Gravel Road Upgrade | Division 10 | Bridges              | September 2021                     | November 2021                | (\$650)                    | \$54                               |
| 24   | H9360 - LRCIP2 - Railway Street Service Road                   | Division 01 | Landsborough         | June 2021                          | August 2021                  | (\$130)                    | \$11                               |
| 25   | K1050 - LRCIP2 - Cromwell St Battery Hill - Path               | Division 02 | Battery Hill         | April 2021                         | May 2021                     | (\$85)                     | \$0                                |
| 26   | K1051 - LRCIP2 - Enfield Crescent Battery Hill                 | Division 02 | Battery Hill         | April 2021                         | June 2021                    | (\$55)                     | \$0                                |
| 27   | K1451 - LRCIP2 - Coastal Pathway - Bekarina Warana             | Division 03 | Warana               | March 2021                         | May 2021                     | (\$200)                    | \$247                              |
| 28   | K1484 - LRCIP2 - Meridan Way Lighting                          | Division 03 | Meridan Plains       | June 2021                          | September 2021               | (\$350)                    | \$14                               |
| 29   | K1492 - LRCIP2 - Spray Seal - Old Gympie Road Resurfacing      | Division 01 | Glasshouse Mountains | November 2021                      | November 2021                | (\$168)                    | \$0                                |
| 30   | K1493 - LRCIP2 - Spray Seal - Bald Knob Road                   | Division 01 | Peacheater           | November 2021                      | November 2021                | (\$188)                    | \$0                                |
| 31   | K1494 - LRCIP2 - Rehab King Road                               | Division 05 | Mooloolah Valley     | February 2021                      | March 2021                   | (\$534)                    | \$0                                |
| 32   | K1495 - LRCIP2 - Asphalt Mountain View Road                    | Division 05 | Maleny               | October 2021                       | October 2021                 | (\$462)                    | \$0                                |
| 33   | K1496 - LRCIP2 - Bunya Road 2                                  | Division 10 | Bridges              | April 2021                         | May 2021                     | (\$649)                    | \$0                                |
| <i>Community Sport Infrastructure Grant Program</i>                    |  |             |                      |                                    |                              | <i>(\$181)</i>             | <i>\$360</i>                       |
| 34   | H8672 - Maroochydore Rugby Union Change Room                   | Division 04 | Maroochydore         | February 2020                      | December 2020                | (\$181)                    | \$360                              |
| <i>Roads to Recovery Program</i>                                       |  |             |                      |                                    |                              | <i>(\$3,654)</i>           |                                    |
| <i>National Stronger Regions Fund</i>                                  |  |             |                      |                                    |                              | <i>(\$200)</i>             | <i>\$571</i>                       |
| 36   | B3798 - Howard Street Tram Project                             | Division 10 | Nambour              |                                    | February 2021                | (\$200)                    | \$571                              |

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| <b>State Government</b>   |  |             |                    |                                    |                              | <b>(\$32,910)</b>          | <b>\$9,357</b>                     |
| <b>2021 COVID Works for Queensland</b>                          |  |             |                    |                                    |                              | <b>(\$5,350)</b>           | <b>\$2,844</b>                     |
| 37  | H8752 - Caloundra Reserve 1000 AFL Little Athletics                        | Division 02 | Golden Beach       | August 2020                        | September 2020               | (\$80)                     | \$127                              |
| 38  | H9709 - Palmwoods Cricket AFL Clubhouse Upgrade                            | Division 05 | Palmwoods          | October 2020                       | April 2021                   | (\$500)                    | \$240                              |
| 39  | H9771 - Coolool Tennis Court Renewal                                       | Division 09 | Coolool Beach      | October 2020                       | February 2021                | (\$350)                    | \$472                              |
| 40  | H9774 - Sunshine Coast Hockey synthetic field resurface                    | Division 07 | Buderim            | October 2020                       | December 2020                | (\$450)                    | \$489                              |
| 41  | H9776 - Yandina Cricket Clubhouse Upgrade                                  | Division 10 | Yandina            | March 2021                         | June 2021                    | (\$500)                    | \$100                              |
| 42  | H9777 - Skippy Park Oval Drainage  | Division 01 | Beerwah            | March 2021                         | June 2021                    | (\$250)                    | \$11                               |
| 43  | H9778 - Meridan Fields Boliards  | Division 03 | Meridan Plains     | September 2020                     | October 2020                 | (\$25)                     | \$26                               |
| 44  | H9779 - North Shore Multi-Sports Complex storage                           | Division 08 | Pacific Paradise   | January 2021                       | March 2021                   | (\$100)                    | \$84                               |
| 45  | H9780 - Buderim Wanderers Football Club field lighting                     | Division 07 | Buderim            | November 2020                      | January 2021                 | (\$120)                    | \$95                               |
| 46  | H9784 - Maroochydore Multi-Sports Field Lighting                           | Division 07 | Maroochydore       | July 2020                          | October 2020                 | (\$425)                    | \$436                              |
| 47  | H9786 - Maleny Showgrounds solar installation                              | Division 05 | Maleny             | December 2020                      | February 2021                | (\$200)                    | \$228                              |
| 48  | H9810 - Sugar Bag Road - Trails Hub  | Division 02 | Little Mountain    | January 2021                       | May 2021                     | (\$1,320)                  | \$280                              |
| 49  | H9814 - Nambour Aquatic Centre Water Slide development                     | Division 10 | Nambour            | March 2021                         | July 2021                    | (\$1,050)                  | \$257                              |
| <b>School Transport Infrastructure Program</b>                  |  |             |                    |                                    |                              | <b>(\$2,360)</b>           | <b>\$1,407</b>                     |
| 50  | H9274 - STIP Windsor Road Burnside Supervised Crossing and Path            | Division 10 | Burnside           | October 2020                       | October 2020                 | \$0                        | \$193                              |
| 51  | H9276 - STIP Blaxland Road Burnside New Pathway                            | Division 10 | Burnside           | June 2021                          | June 2021                    | \$0                        | \$53                               |
| 52  | H9277 - STIP Windsor Road Burnside Nambour Special School Bus Parking Area | Division 10 | Burnside           | February 2021                      | June 2021                    | \$0                        | \$19                               |
| 53  | H9278 - STIP Glenview Rd Glenview State School Stop-Drop-Go Parking        | Division 05 | Glenview           | October 2020                       | October 2020                 | \$0                        | \$105                              |
| 54  | H9279 - STIP Havana Road East Coolool High Parking                         | Division 09 | Coolool Beach      | November 2020                      | March 2021                   | \$0                        | \$810                              |
| 55  | H9281 - STIP Lady Musgrave Drive Mountain Creek                            | Division 08 | Mountain Creek     | October 2020                       | November 2020                | \$0                        | \$51                               |
| 56  | H9282 - STIP Pacific Bvd Buddina Pedestrian                                | Division 04 | Buddina            | November 2020                      | November 2020                | \$0                        | \$69                               |
| 57  | H9283 - STIP Main Street Buderim Shared Path Buderim Mountain State School | Division 07 | Buderim            | February 2021                      | February 2021                | \$0                        | \$107                              |
| 58  | H9480 - STIP School Transport Infrastructure Program                       | Division 20 | Whole of Region    | Not Applicable                     | Not Applicable               | (\$2,360)                  | \$0                                |
| <b>Queensland Transport and Roads Investment Program</b>        |  |             |                    |                                    |                              | <b>(\$4,000)</b>           | <b>\$2,241</b>                     |
| 59  | H3747 - Mooloolaba Transport Corridor - D and C                            | Division 04 | Mooloolaba         |                                    | November 2023                | (\$4,000)                  | \$2,241                            |
| <b>Unite and Recover Stimulus Package</b>                       |  |             |                    |                                    |                              | <b>(\$6,500)</b>           | <b>\$2,060</b>                     |
| 60  | B4741 - Place Making Mooloolaba Master Plan                                | Division 04 | Mooloolaba         | February 2021                      | August 2021                  | (\$4,500)                  | \$1,298                            |
| 61  | H9821 - Albany Lakes Park Sippy Downs Play Space                           | Division 08 | Sippy Downs        | April 2021                         | July 2021                    | (\$150)                    | \$114                              |
| 62  | H9880 - Graham Stewart Park Change Facilities                              | Division 03 | Currumbundi        | September 2020                     | January 2021                 | (\$200)                    | \$203                              |
| 63  | H9895 - Beerwah Community Meeting Place                                    | Division 01 | Beerwah            | February 2021                      | June 2021                    | (\$1,650)                  | \$446                              |
| <b>Cycle Network Local Government Grants Program 2020-2021</b>  |  |             |                    |                                    |                              | <b>(\$660)</b>             | <b>\$112</b>                       |
| 64  | H4730 - Seib Road Eumundi - Pedestrian Bridge                              | Division 10 | Eumundi            | May 2021                           | September 2021               | (\$502)                    | \$34                               |
| 65  | H7509 - Alex Bluff Foreshore Coastal Pathway - forward design              | Division 04 | Alexandra Headland | April 2021                         | June 2021                    | (\$50)                     | \$41                               |
| 66  | H7862 - LGIP Active Transport Concept Planning                             | Division 20 | Whole of Region    | Not Applicable                     | Not Applicable               | (\$38)                     | \$4                                |
| 67  | H7903 - Petrie Creek Road Cycle Lanes                                      | Division 07 | Rosemount          | May 2021                           | May 2021                     | (\$70)                     | \$33                               |
| <b>Cycle Network Program</b>                                    |  |             |                    |                                    |                              | <b>(\$330)</b>             | <b>\$692</b>                       |
| 68  | H1583 - Bradman Ave Chambers Island to Pic Point                           | Division 08 | Maroochydore       | April 2020                         | September 2020               | (\$225)                    | \$684                              |
| 69  | H4857 - LGIP Bundilla Bvd Cycle Lanes                                      | Division 06 | Mountain Creek     | TBA                                | TBA                          | (\$105)                    | \$8                                |
| <b>70 Bus Stop Shelter Program</b>                              |  |             |                    |                                    |                              | <b>(\$696)</b>             |                                    |
| <b>71 Passenger Transport Accessible Infrastructure Program</b> |  |             |                    |                                    |                              | <b>(\$515)</b>             |                                    |
| <b>72 Jobs and Regional Growth Fund Assistance</b>              |  |             |                    |                                    |                              | <b>(\$12,500)</b>          |                                    |

Notes:  
 - Grant funds to be received over 2020/21 and 2021/22 Financial Year.