

Sample Budget Creative Development Category

Sample Project Details and Budget

Project: Art Exhibition

Total program cost **\$6,816**

Council grant request **\$3,000**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grant	3,000	Promotion	1,800
Sponsorship	2,250	Graphic design fees	700
Project volunteer labour (20hrs @ \$43.30)	866	Venue hire (\$575p/w @ 6 weeks)	3,450
Own funds	700	In-kind labour	866
Total	\$6,816	Total	\$6,816