

8.4 NOVEMBER 2025 FINANCIAL PERFORMANCE REPORT**File No:** Council Meetings**Author:** Coordinator Financial Services
Finance and Commercial Partnerships**Attachments:** Att 1 - November 2025 Financial Performance Report
Att 2 - November 2025 Capital Grant Funded Project Report**PURPOSE**

To meet Council's legislative obligations, a monthly report must be presented to Council on its financial performance and investments.

EXECUTIVE SUMMARY

This monthly financial performance report provides Council with a summary of performance against budget as at 30 November 2025, in terms of the operating result and delivery of the capital program.

Operating Performance**Table 1: Operating Budget as at 30 November 2025**

	Original Budget \$'000	Current Budget \$'000
Total Operating Revenue	711,026	714,209
Total Operating Expenses	710,315	713,498
Operating Result	711	711

	Year to Date Budget November 2025 \$'000	Year to Date Actuals November 2025 \$'000
Total Operating Revenue	321,690	322,423
Total Operating Expenses	289,380	286,104
Operating Result	32,310	36,319
Total Cash Balance (including Trust)	230,573	241,845

Details of the monthly financial report are contained in **Attachment 1**.

OFFICER RECOMMENDATION

That Council receive and note the report titled “November 2025 Financial Performance Report”.

FINANCE AND RESOURCING

This report sets out the details of Council’s financial performance and investments for the month ending 30 November 2025 and meets Council’s legislative reporting requirements.

CORPORATE PLAN

Corporate Plan Goal: *Organisational excellence*

Strategic Pathway: We serve our community by providing this great service

Operational Activity: S31 - Financial Management - Strategic management of Council's finances, assets, procurement and contracts that support effective supplier relationship, resource allocation and financial sustainability.

CONSULTATION

Councillor Consultation

Consultation has been undertaken with the Organisational Excellence Portfolio Councillors, E Hungerford and J Broderick.

Internal Consultation

This report has been written in conjunction with advice from:

- Chief Finance Officer
- Executive Leadership Team

External Consultation

No external consultation is required for this report.

Community Engagement

No community engagement is required for this report.

Legal

This report ensures that Council complies with its legislative obligations with respect to financial reporting in accordance with Section 204 of the *Local Government Regulation 2012*.

Investment of funds is in accordance with the provisions of the *Statutory Bodies Financial Arrangements Act 1982* and the associated Regulations and the *Local Government Act 2009*.

Policy

Sunshine Coast Council’s 2025-26 Investment Policy, and
Sunshine Coast Council’s 2025-26 Debt Policy.

Risk

The 2025-26 budget has been developed to ensure long term financial sustainability for the Sunshine Coast region. A key element to long term financial sustainability is achieving the targeted operating result.

The following key elements of the 2025-26 budget are based on management estimates and assumptions:

- Rates and charges revenue includes population and property growth forecasts
- Interest revenue and Finance costs includes interest rate forecasts
- Depreciation includes asset valuation, useful life and asset condition estimates and,
- Recurrent capital expenditure includes capitalisation estimates.

Management has used its best endeavours and judgment to determine suitable estimates and assumptions based on the available data, with reference to independent sources and relevant historic information where possible. There is a risk that the actual results may vary from the estimates. Material variances will be monitored and reported to Council through the Monthly Financial Performance Report and periodic budget reviews.

Council's operating result includes savings initiatives of \$13.0 million, with \$7.5 million attributed to the Employee Vacancy Rate. The Executive Leadership Team are reviewing strategies to achieve budgeted savings for 2025-26.

Continued monitoring of the delivery of the capital works program within budgeted scope and cost.

Previous Council Resolution**Ordinary Meeting 18 September 2025 (OM25/82)**

That Council:

- (a) *receive and note the report titled "Budget Review 1" and*
- (b) *adopt Appendix A as tabled, pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's amended budget for 2025-26 financial year incorporating:*
 - (i) *the statement of income and expense*
 - (ii) *the statement of financial position*
 - (iii) *the statement of changes in equity*
 - (iv) *the statement of cash flow*
 - (v) *the relevant measurers of financial sustainability*
 - (vi) *the long term financial forecast*
 - (vii) *Council's 2025-26 Capital Works Program, endorse the indicative four-year program for the period 2027 to 2030, and note the five-year program for the period 2031 to 2035.*
 - (viii) *Debt Policy*
- (c) *note the following documentation applies as adopted 7 July 2025*
 - (i) *Revenue Policy*

- (ii) *the total value of change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget*
- (iii) *the Revenue Statement*
- (iv) *the rates and charges to be levied for the 2025-26 financial year and other matters as adopted 7 July 2025*
- (v) *the Strategic Environment Levy Policy*
- (vi) *the Strategic Arts and Heritage Levy Policy*
- (vii) *the Strategic Transport Levy Policy*
- (viii) *Prescribed Services Charge Plan (No. 2) 2025-26 Financial Year and*
- (d) *endorse the Minor Capital Works Program (Appendix B).*

Special Meeting 7 July 2025 (SM25/4) in part

1. STATEMENT OF ESTIMATED FINANCIAL POSITION

That Council receive and note the statement of estimated financial operations and financial position of the Council in respect to the 2024-25 financial year as set out in Attachment 1 pursuant to section 205 of the Local Government Regulation 2012.

10. ADOPTION OF BUDGET

That Council adopt Appendix A as tabled, pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, as Council's budget for 2025-26 financial year incorporating:

- i. the statement of income and expenditure
- ii. the statement of financial position
- iii. the statement of changes in equity
- iv. the statement of cash flow
- v. the relevant measures of financial sustainability
- vi. the significant business activity statement
- vii. the long-term financial forecast, as detailed in items 10(i) to 10(iv) above
- viii. the Revenue Policy (adopted by Council resolution on 21 May 2025)
- ix. the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget
- x. the Revenue Statement for the period 1 July 2025 to 30 June 2026
- xi. Council's 2025-26 Capital Works Program, endorsing the indicative four-year program for the period 2027 to 2030, and noting the five-year program for the period 2031 to 2035
- xii. the rates and charges to be levied for the 2025-26 financial year and other matters as detailed above in clauses 2 to 9; and
- xiii. the 2025-26 Minor Capital Works Program.

Related Documentation

2025-26 Adopted Budget

Critical Dates

There are no critical dates for this report.

Implementation

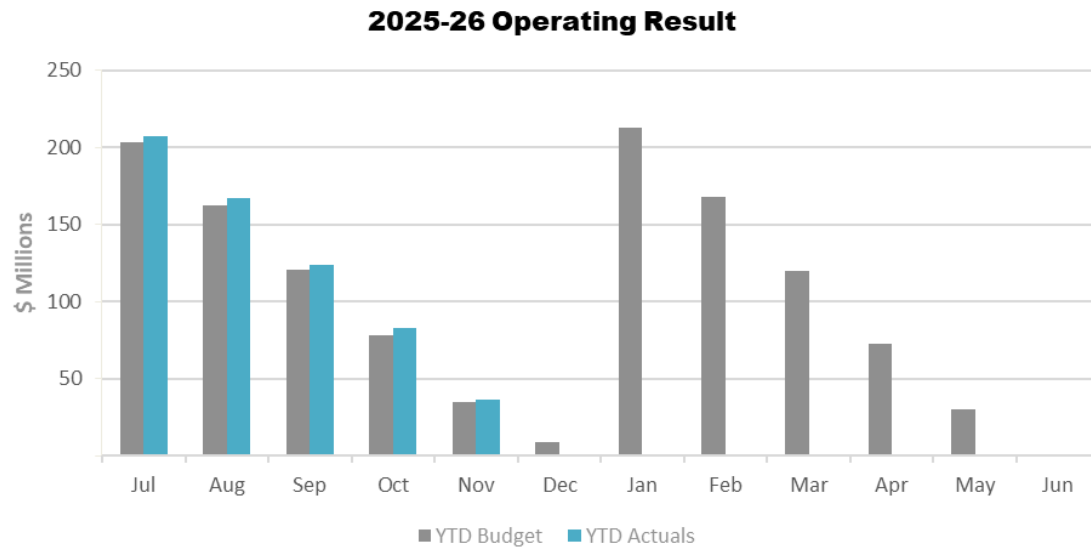
There are no implementation details to include in this report.

2025-26 BUDGET

Financial Performance Report

November 2025

Statement of Income and Expenses



As at the 30 November Council had an operating result of \$36.3 million, which is \$4.0 million (12.4%) above current year to date budget.

The reported year end forecast remains aligned with the adopted budget at this stage of the financial year.

Statement of Income & Expenses							November 2025
	Annual		YTD				Annual
	Original Budget \$000	Current Budget \$000	Current Budget \$000	Actuals \$000	Variance \$000	Variance %	Year End Forecast \$000
Operating Revenue							
General Rates	348,378	348,378	173,236	172,287	(949)	(0.5%)	348,378
Cleansing Charges	121,541	121,541	58,246	58,055	(191)	(0.3%)	121,541
Levies	23,634	23,634	11,733	11,807	74	0.6%	23,634
Fees and Charges	90,134	90,134	39,829	41,414	1,585	4.0%	90,134
Interest Received from Investments	11,500	11,500	5,410	4,681	(729)	(13.5%)	11,500
Operating Grants and Subsidies	23,230	23,800	4,606	4,672	66	1.4%	23,800
Operating Contributions	327	327	304	279	(25)	(8.2%)	327
Unitywater Participation	52,500	52,500	10,539	10,539	0	0.0%	52,500
Other Revenue	32,904	35,517	15,173	17,759	2,585	17.0%	35,517
Internal Sales/Recoveries	6,879	6,879	2,612	928	(1,684)	(64.5%)	6,879
Total Operating Revenue	711,026	714,209	321,690	322,423	733	0.2%	714,209
Operating Expenses							
Employee Costs	203,701	203,973	83,621	81,583	(2,038)	(2.4%)	203,973
Materials and Services	282,455	285,397	112,000	108,774	(3,225)	(2.9%)	285,397
Finance Costs	12,766	12,766	5,438	5,326	(112)	(2.1%)	12,766
Company Contributions	4,190	4,190	4,190	4,190	0	0.0%	4,190
Depreciation Expense	170,053	170,053	70,855	72,598	1,742	2.5%	174,234
Other Expenses	32,150	32,120	11,193	11,932	739	6.6%	32,120
Recurrent Capital Expenses	5,000	5,000	2,083	1,701	(382)	(18.4%)	5,000
Total Operating Expenses	710,315	713,498	289,380	286,104	(3,276)	(1.1%)	717,679
Operating Result	711	711	32,310	36,319	4,009	12.4%	(3,470)
Capital Revenue							
Capital Grants and Subsidies	47,809	58,853	26,632	29,926	3,294	12.4%	58,853
Capital Contributions - Cash	28,500	28,500	13,014	9,559	(3,455)	(26.5%)	28,500
Capital Contributions - Fixed Assets	87,380	87,370	-	-	-	-	87,370
Total Capital Revenue	163,689	174,723	39,647	39,485	(162)	(0.4%)	174,723
Non-recurrent Expenses							
Profit/Loss on disposal, revaluation & impairment	-	-	-	(525)	(525)	-	(525)
Movements in landfill and quarry provisions	3,056	3,056	1,273	1,273	-	-	3,056
Recurrent Capital Expenses - Prior Year	-	-	-	-	-	-	-
Assets Transferred to Third Parties	-	-	-	-	-	-	-
Total Non-recurrent Expenses	3,056	3,056	1,273	749	(525)	(41.2%)	2,531
Net Result	161,345	172,378	70,683	75,055	4,372	6.2%	168,721

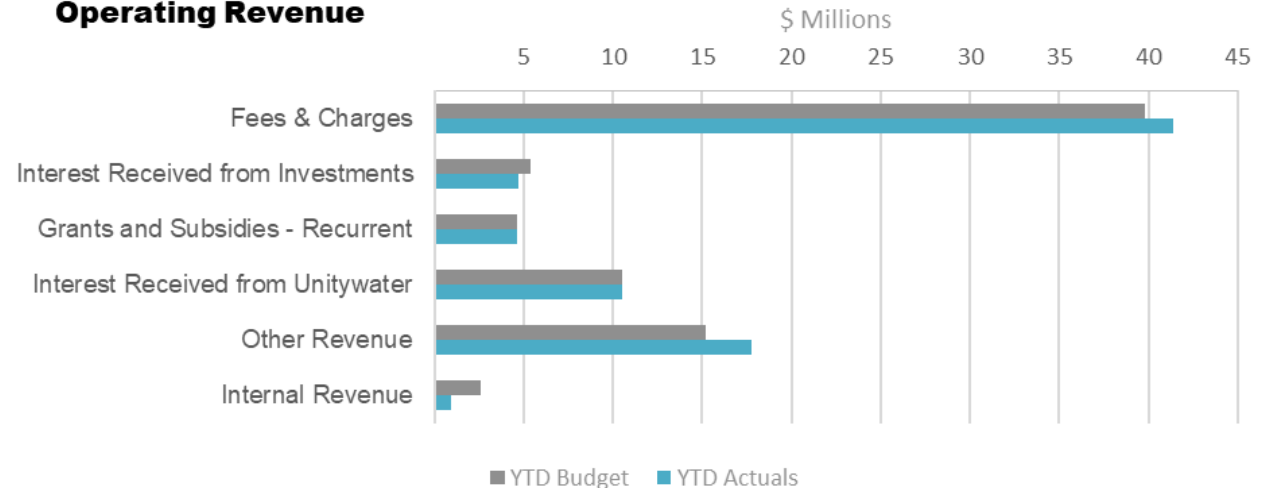
Operating Result - Revenue

\$322.4 million in operating revenue has been received which is \$733,000 (0.2%) higher than year to date budget

- Net General Rates \$949,000 below budget
- Fees and Charges higher than budget \$1.6 million
 - Holiday Parks \$568,000
 - Sunshine Coast Stadium \$383,000
 - Venue 114 \$184,000
 - Park Smart Parking Infringements \$585,000
 - Community Land Permits \$336,000
 - *lower than budget* Waste Refuse Tip Fees \$583k (offset by other revenue higher than budget)
- Interest Received from Investments \$729,000 lower than budget

Operating Summary			November 2025			
	Annual		YTD			
	Original Budget \$000s	Current Budget \$000s	Current Budget \$000s	Actuals \$000s	Variance \$000s	Variance %
Operating Revenue	711,026	714,209	321,690	322,423	733	0.2%
Operating Expenses	705,315	708,498	287,297	284,403	(2,894)	(1.0%)
Recurrent Capital Expenses	5,000	5,000	2,083	1,701	(382)	(18.4%)
Operating Result	711	711	32,310	36,319	4,009	12.4%
Capital Revenue	163,689	174,723	39,647	39,485	(162)	(0.4%)
Non-recurrent Expenses	3,056	3,056	1,273	749	(525)	(41.2%)
Net Result	161,345	172,378	70,683	75,055	4,372	6.2%

Operating Revenue

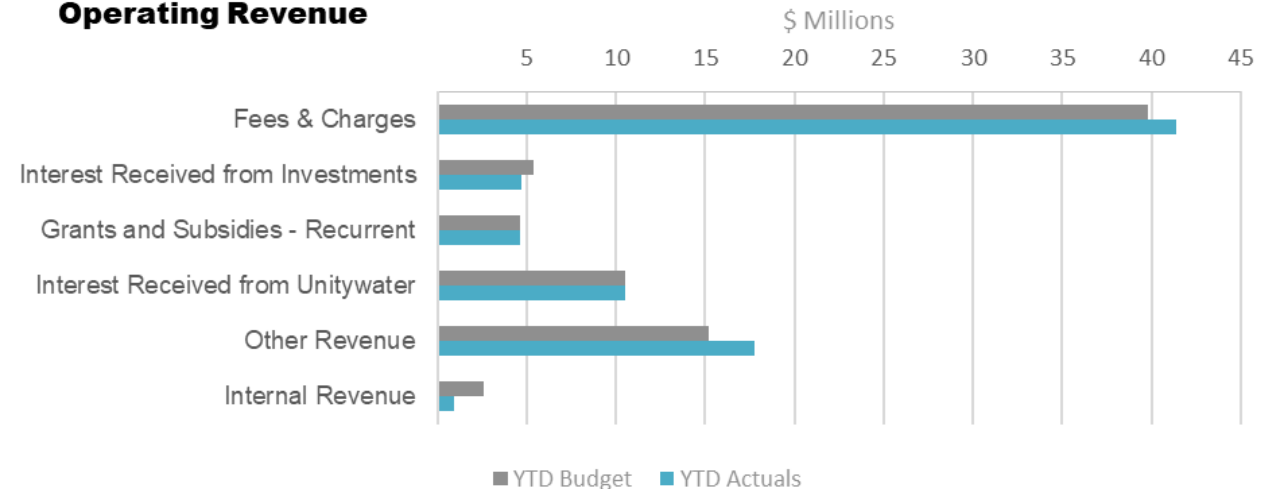


Operating Result – Revenue (con't)

- Other Revenue \$2.6 million higher than budget
 - Revegetation Offset Revenue \$822,000
 - Customer Response recoupment \$333,000
 - Stadium Events \$238,000
 - Aquatic Centre recoupment \$54,000
 - Venue 114 \$36,000
 - Waste Royalties \$226,000
 - Waste Container Refund Scheme \$184,000
 - Bond Recall \$221,000
 - Lease Revenue \$253,000
- Internal Sales Quarry below budget \$1.2 million
- offset some by \$344,000 in external sales.

Operating Summary			November 2025			
	Annual		YTD			
	Original Budget	Current Budget	Current Budget	Actuals	Variance	Variance
	\$000s	\$000s	\$000s	\$000s	\$000s	%
Operating Revenue	711,026	714,209	321,690	322,423	733	0.2%
Operating Expenses	705,315	708,498	287,297	284,403	(2,894)	(1.0%)
Recurrent Capital Expenses	5,000	5,000	2,083	1,701	(382)	(18.4%)
Operating Result	711	711	32,310	36,319	4,009	12.4%
Capital Revenue	163,689	174,723	39,647	39,485	(162)	(0.4%)
Non-recurrent Expenses	3,056	3,056	1,273	749	(525)	(41.2%)
Net Result	161,345	172,378	70,683	75,055	4,372	6.2%

Operating Revenue



Operating Result - Expenses

\$284.4 million in operating expenses has been incurred which is \$2.9 million (1.0%) lower than year to date budget

Employee Costs \$2.0 million lower than year to date budget due to vacancies across Council.

Core Materials and Services below budget \$3.0 million

- Quarry \$1.3 million
- Waste \$640,000
- Property Management \$910,000
- Fuel \$249,000

Levy Programs below budget \$470,000

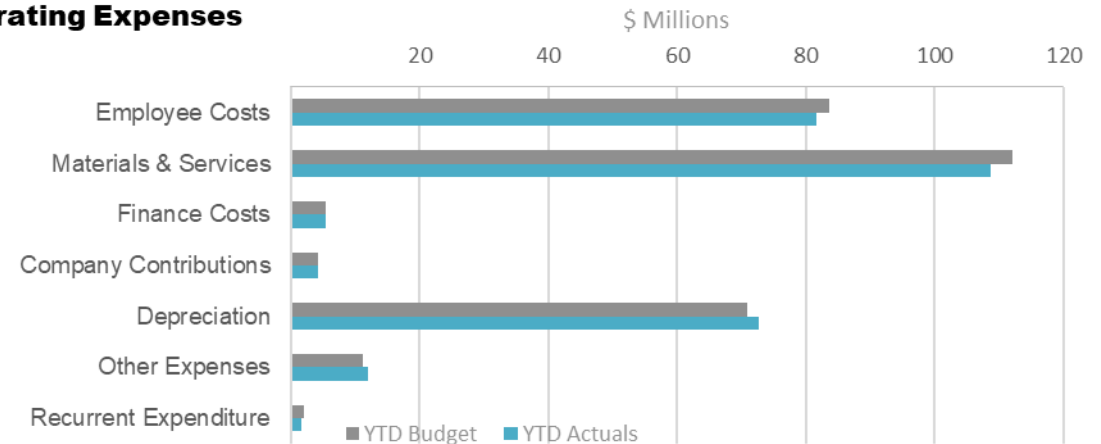
- Transport Levy \$227,000
- Environment Levy \$186,000

Operating Projects above budget \$240,000

Depreciation \$1.7 million higher than year to date budget

Operating Summary			November 2025			
	Annual		YTD			
	Original Budget \$000s	Current Budget \$000s	Current Budget \$000s	Actuals \$000s	Variance \$000s	Variance %
Operating Revenue	711,026	714,209	321,690	322,423	733	0.2%
Operating Expenses	705,315	708,498	287,297	284,403	(2,894)	(1.0%)
Recurrent Capital Expenses	5,000	5,000	2,083	1,701	(382)	(18.4%)
Operating Result	711	711	32,310	36,319	4,009	12.4%
Capital Revenue	163,689	174,723	39,647	39,485	(162)	(0.4%)
Non-recurrent Expenses	3,056	3,056	1,273	749	(525)	(41.2%)
Net Result	161,345	172,378	70,683	75,055	4,372	6.2%

Operating Expenses



Capital Expenditure

The overall program has reached 29.7% completion.

\$85.8 million of Council's total capital works budget has been expensed which is \$121,000 (0.1%) lower than year to date budget.

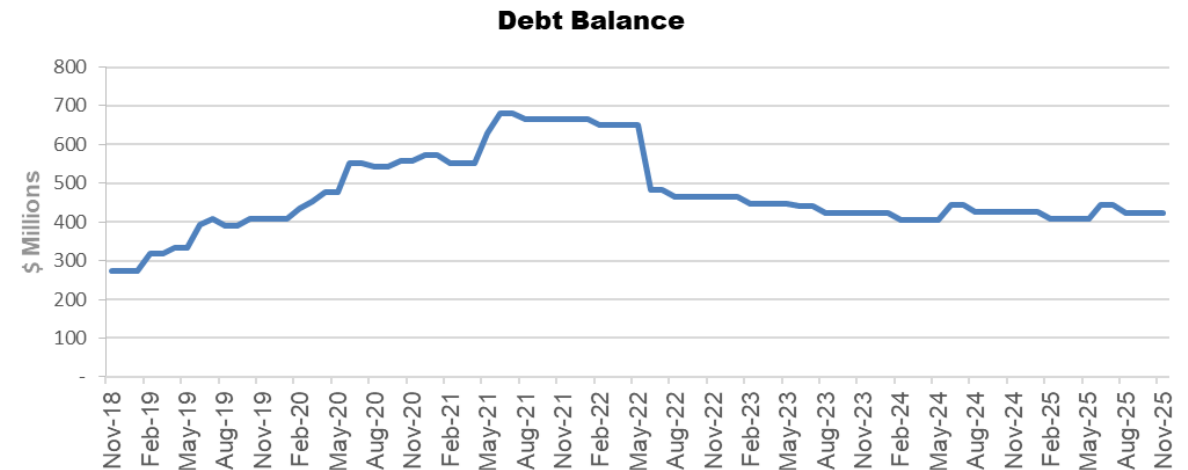
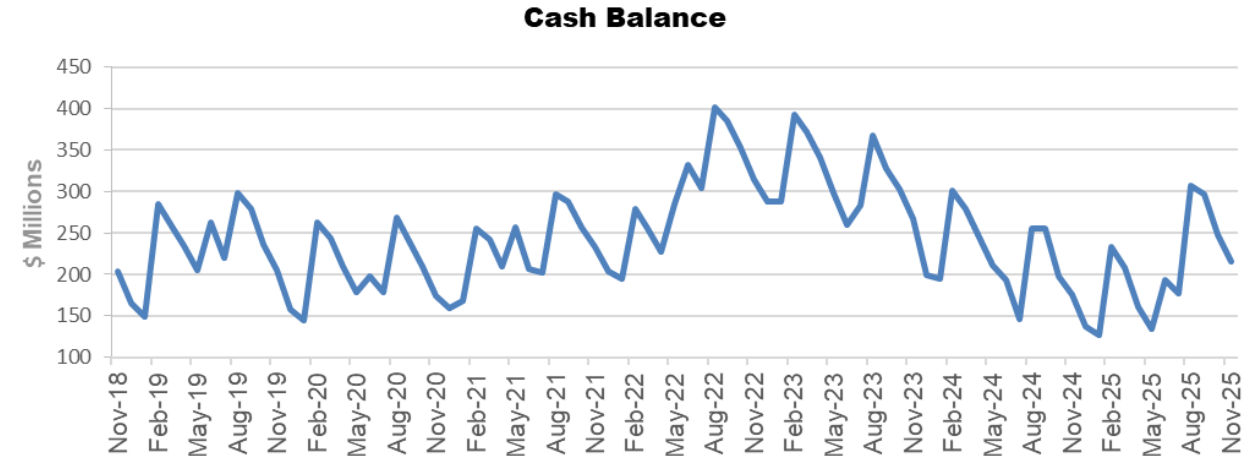
The Core Capital Program has expensed \$56.7 million, \$1.4 million (2.6%) higher than year to date budget.

Capital Expenditure						November 2025		
	Annual		YTD			Annual		
	Original Budget \$000s	Current Budget \$000s	Budget \$000s	Actuals \$000s	Variance %	% spend Annual Budget	Forecast Year End Actual	Forecast Year End Variance to Budget
Core Capital Works Program								
Aerodromes	2,274	2,389	350	321	91.8%	13.5%	1,521	(867)
Buildings and Facilities	21,164	16,800	2,625	2,721	103.6%	16.2%	12,808	(3,992)
Coast and Canals	9,899	9,557	3,177	1,712	53.9%	17.9%	6,544	(3,013)
Environmental Assets	6,574	3,094	258	172	66.5%	5.6%	2,942	(151)
Minor Works	5,340	7,356	1,423	2,021	142.0%	27.5%	6,356	(1,000)
Holiday Parks	4,126	3,410	636	410	64.6%	12.0%	3,899	489
Parks and Gardens	11,273	11,588	2,449	2,243	91.6%	19.4%	12,915	1,327
Sports Facilities	20,731	24,929	8,151	8,036	98.6%	32.2%	24,403	(525)
Quarries	-	-	-	-	-	-	-	-
Stormwater	17,352	16,616	2,442	2,788	114.2%	16.8%	7,584	(9,033)
Transportation	117,766	119,065	33,735	36,237	107.4%	30.4%	119,806	741
Total SCC Core Capital Program	216,498	214,803	55,247	56,661	102.6%	13.5%	198,778	(16,025)
Disaster Recovery Funding Arrangements	3,888	13,708	10,328	10,423	100.9%	76.0%	14,125	417
Fleet	3,000	6,000	-	698	-	11.6%	2,611	(3,389)
Waste	25,841	28,310	11,073	8,651	78.1%	30.6%	24,382	(3,929)
Corporate Major Projects	9,085	7,897	3,404	3,103	91.1%	39.3%	5,315	(2,582)
Strategic Land and Commercial Properties	3,417	18,732	5,894	6,290	106.7%	33.6%	19,076	343
Maroochydore City Centre	-	-	-	-	-	-	-	-
Sunshine Coast Airport Runway	-	-	-	-	-	-	-	-
Total Other Capital Program	45,231	74,648	30,700	29,165	95.0%	39.1%	65,508	(9,139)
TOTAL	261,729	289,451	85,947	85,826	99.9%	29.7%	264,287	(25,164)
<i>The above program of works includes recurrent and non-recurrent expenditure, as reporting in the operating statement</i>								
Recurrent Expenses	5,000	5,000	2,083	1,701	34%			
Non-Recurrent Expenses	-	-	-	-				

Cash Flows and Balance Sheet

- Cash balance at 30 November was \$216.8 million excluding Trust
- Debt balance at 30 November was \$428.0 million

Cash and Balance Sheet		November 2025		
		Current Budget \$000s	YTD Budget \$000s	YTD Actuals \$000s
CASH FLOWS				
Opening Cash including Trust		216,764	267,026	272,444
Net Cash Inflow/(Outflows) from:				
Operating Activities		128,046	11,356	17,724
Investing Activities		(84,910)	(33,705)	(34,221)
Financing Activities		38,598	(14,104)	(14,104)
Net Increase/(decrease) in Cash Held		81,734	(36,452)	(30,600)
Closing Cash including Trust		298,498	230,573	241,845
BALANCE SHEET				
Current Assets		378,413		
Non Current Assets		9,369,274		
Total Assets		9,747,687		
Current Liabilities		242,957		
Non Current Liabilities		522,193		
Total Liabilities		765,150		
Net Community Assets/Total Community Equity		8,982,537		



Debt

Council's current debt balance is \$428 million.

Sunshine Coast Council's debt program is governed by the 2025-26 Debt Policy, which was adopted with the Original Budget adoption on 7 July 2025.

Planned new borrowings are undertaken in accordance with the Queensland Treasury Corporation Guidelines, the Statutory Bodies Financial Arrangements Act 1982 and Section 192 of the Local Government Regulation 2012.

Council's planned new borrowings for the 2025-26 financial year totalling \$66.8 million will be drawn down later in the financial year.

Council operates a central treasury model and as such does not generally provide debt funding for specific projects or assets but rather uses debt funding to finance Council's balance sheet, with the exception being for strategic projects.

Council's borrowing application is currently being prepared.

Debt - 2025-26				
	Opening Balance	Debt Redemption	Planned New Borrowings	Forecast Closing Balance
	\$000	\$000	\$000	\$000
Sunshine Coast Council Core	346,649	22,330	66,805	391,124
Maroochydore City Centre	95,504	5,877	-	89,627
Total	442,153	28,207	66,805	480,751



Investment Performance

At 30 November Council has \$216.8 million cash (excluding Trust funds), with an average interest rate of 4.16%, being 0.5% above benchmark. This is compared to the same period last year with \$177.9 million cash (excluding Trust funds) with an average interest rate of 5.1%, being 0.54% above benchmark.

The benchmark used to measure performance of cash funds is the Bloomberg AusBond Bank Bill Index (BAUBIL).

All investment parameters remain within the guidelines established by the Investment Policy.

Investment Performance			November 2025		
Liquidity as at:		30/11/2025	Term deposits maturing:		
	\$'000's			\$'000's	Count
At-call accounts			within 30 days	20,000	1
QTC + CBA (excl. trust)	176,617	73.03%	30-59 days	20,000	1
			60-89 days	-	-
Maturities within 7 days	-	0.00%	90-179 days	10,000	1
Total at-call	176,617	73.03%	180-364 days	-	-
Investment Policy Target		10.00%	1 year - 3 years	-	-
			Total	50,000	3

INVESTMENT SUMMARY (including Trust) as at:							Investment Policy	
							Individual Limit	Group Limits
	30/11/2025		31/08/2025		30/11/2024			
A1+ (QTC)	124,186	51%	117,490	35.4%	131,666	65.0%	100%	100%
A1+ (Other)	117,658	49%	214,096	64.6%	70,775	35.0%	100%	100%
A1	-	0%	-	0.0%	-	0.0%	60%	100%
A2	-	0%	-	0.0%	-	0.0%	60%	90%
A3	-	0%	-	0.0%	-	0.0%	10%	30%
Total Funds	241,845		331,586		202,441			
FUND SUMMARY								
General Funds	216,794		306,271		177,919			
Trust Funds	25,051		25,315		24,522			
Total Funds	241,845		331,586		202,441			

Savings Initiatives

The Executive Leadership Team are reviewing strategies to achieve budgeted savings for 2025-26.

	Full Year Budget \$'000	YTD Budget \$'000	Achieved YTD \$'000	On Target
Vacancy Rate	7,536	3,164	3,164	✓
Employee Costs Savings Initiative	1,100	244	-	✗
Materials and Services Savings Initiative	4,400	978	-	✗
<i>TOTAL Savings Initiative</i>	<i>13,036</i>	<i>4,386</i>	<i>3,164</i>	

Risks

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The following key elements of the 2025-26 budget are based on management estimates and assumptions:

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Management has used its best endeavours and judgment to determine suitable estimates and assumptions based on the available data, with reference to independent sources and relevant historic information where possible. There is a risk that the actual results may vary from the estimates. Material variances will be monitored and reported to Council through the Monthly Financial Performance Report and periodic budget reviews.

Council's operating result includes savings initiatives of \$13.0 million, with \$7.5 million attributed to the Employee Vacancy Rate. The Executive Leadership Team are reviewing strategies to achieve budgeted savings for 2025-26.

Continued monitoring of the delivery of the capital works program within budgeted scope and cost.

Thanks for your time



sunshinecoast.qld.gov.au

2025-26 Financial Year Grant Funding								
	Description	Division		Suburb	Estimated Construction Start Month	Construction Completed Month	TOTAL Grant Revenue \$'000	Project Expenditure to date \$'000
Federal Government							(\$19,165)	\$5,599
1	Roads to Recovery Program						(\$5,846)	
Urban Rivers and Catchments Program							(\$920)	\$683
2	K6643 - Quota Park Fishway Construction	Division	10	Nambour	October 2024	January 2026	(\$920)	\$683
Growing Regions Fund							(\$7,000)	\$532
3	H1670 - Growing Regions Round 2 - First Avenue Streetscape	Division	04	Maroochydhore	June 2025	August 2026	(\$3,000)	\$488
4	K1280 - Honey Farm Rd Clubhouse Construction	Division	03	Meridan Plains	May 2026	March 2027	(\$4,000)	\$44
Disaster Ready Fund - Round 1							(\$5,000)	\$4,384
5	K7936 - Mooloolaba Foreshore Stage 2 - Seawall	Division	05	Mooloolaba	July 2025	March 2027	(\$5,000)	\$4,384
Play Our Way							(\$399)	\$61
6	K8846 - Reserve 1000 Outdoor Amenities Facility	Division	02	Golden Beach	April 2026	October 2026	(\$399)	\$61
State Government							(\$34,777)	\$7,434
7	Disaster Recovery Funding Arrangements						(\$14,560)	
Blackspot Funding							(\$3,368)	\$1,222
8	K4894 - Blackspot - Beerburrum Street and Cooroy Street Intersection	Division	02	Dicky Beach	February 2026	June 2026	(\$525)	\$96
9	K4895 - Blackspot - Old Gympie Road Beerburrum	Division	01	Beerburrum	April 2025	September 2025	(\$500)	\$930
10	K6054 - BlackSpot Sixth Ave Maroochydhore - side street Zebra Crossing x 8	Division	04	Maroochydhore	November 2025	June 2026	(\$886)	\$79
11	K6056 - BlackSpot - Mons Road Forest Glen	Division	07	Forest Glen	March 2026	April 2026	(\$134)	\$42
12	K8652 - Blackspot - Dulong Road Dulong	Division	10	Dulong	May 2026	June 2026	(\$595)	\$1
13	K8653 - Blackspot - Vise Road Buderim	Division	07	Forest Glen	April 2026	May 2026	(\$170)	\$1
14	H4105 - Blackspot - Bellvista Boulevard - Raised Zebra Crossing on Southern Leg of Roundabout	Division	01	Caloundra West	December 2025	January 2026	(\$558)	\$74
Minor Infrastructure and Inclusive Facilities Fund							(\$518)	\$977
15	K7687 - MSSWP3 - Meta Street and Douglas Street - Raised Crossing	Division	04	Mooloolaba			(\$18)	\$233
16	K7596 - Maleny Skate Park Upgrade Phase 2	Division	05	Maleny	July 2025	December 2025	(\$150)	\$377
17	H9184 - Caloundra South Sports Clubhouse DS1	Division	01	Baringa			(\$350)	\$368
Queensland Transport Cycle Network Program							(\$2,873)	\$104
18	H8416 - Emu Mountain Road Pathway Construction	Division	09	Coolum Beach			(\$899)	\$51
19	H4585 - LGIP Mooloolaba Esplanade Active Transport Link	Division	04	Mooloolaba			(\$100)	\$9
20	H5950 - LGIP Burke Street Pathway	Division	02	Golden Beach			(\$75)	\$1
21	H5955 - LGIP Karawatha Dr Cycle Lanes	Division	06	Mountain Creek	January 2027	June 2027	(\$1,500)	\$24
22	H6800 - LGIP River Esplanade Active Transport Link	Division	04	Mooloolaba			(\$100)	\$0
23	H5972 - LGIP Caloundra to Currimundi Stage 2 - Bowman Road Active Transport Link	Division	02	Caloundra			(\$75)	\$2
24	K3826 - Jensen Park Golden Beach Coastal Pathway	Division	02	Golden Beach	March 2026	April 2026	(\$124)	\$17
Walking Network Plans							(\$518)	\$5
25	K3037 - Walking Network Plans	Whole of Council					(\$18)	\$0
26	K8298 - WNP - Buddina - Illuka Avenue Lowana Dr	Division	04	Buddina			(\$500)	\$5
South East Queensland Community Stimulus Program							(\$4,136)	\$2,529
27	K2914 - SEQCSP Beerwah Cemetery entrance feature and carparking	Division	01	Beerwah	April 2026	June 2026	(\$310)	\$28
28	K6414 - SEQCSP Khancoban Drive Park - District Park Development	Division	06	Buderim			(\$238)	\$4
29	K7394 - SEQCSP Albany Lakes Park - Public Amenity	Division	06	Sippy Downs	November 2025	January 2026	(\$350)	\$47
30	H5133 - SEQCSP South Coolum Road Coolum New Pathway	Division	08	Coolum Beach	July 2025	January 2026	(\$480)	\$1,171
31	K7568 - SEQCSP Sundew Street MUDJIMBA - East Section kerb and channel	Division	08	Mudjimba	September 2025		(\$320)	\$728
32	K1771 - SEQCSP Petrie Creek Road Shoulder Widening from Paynters Creek Road to Celestine Place	Division	07	Rosemount	September 2025	October 2025	(\$1,718)	\$499
33	H4604 - SEQCSP Nambour Namba Place Revitalisation Project	Division	10	Nambour	March 2026	November 2026	(\$120)	\$49
34	K7207 - SEQCSP Coolum beach DDA compliant beach access ramp	Division	09	Coolum Beach	June 2026	September 2026	(\$300)	\$2
35	K8605 - SEQCSP Namba Ped Crossing	Division	10	Nambour			(\$300)	\$0
Transport Infrastructure Development Scheme							(\$1,581)	\$47
36	B0792 - WOR School Precinct Improvement Planning	Whole of Council					(\$200)	\$0
37	K8425 - TIDS Roys Road BEERWAH - widening and overlay	Division	01	Beerwah	December 2025	March 2026	(\$1,381)	\$47
SEQ Liveability Fund							(\$4,333)	\$2,550
38	H7509 - Alex Bluff Foreshore Coastal Pathway Imp	Division	04	Alexandra Headlands	January 2026	September 2026	(\$2,000)	\$52
39	K2838 - Mooloolaba Foreshore Stage 2 - Central Meeting Place	Division	04	Mooloolaba	July 2025	March 2027	(\$2,333)	\$2,498
School Transport Infrastructure Program							(\$2,290)	\$285
40	K8474 - STIP - Montville State School Pathway Upgrade	Division	05	Montville	January 2026	February 2026	(\$105)	\$21
41	K8475 - STIP - Palmview State School Raised Pedestrian Crossings	Division	06	Palmview	June 2026	July 2026	(\$224)	\$0
42	K8478 - STIP - Golden Beach State School Pathway Upgrade	Division	02	Golden Beach	September 2025	January 2026	(\$208)	\$228
43	K8480 - STIP - Peregrin Springs State School Raised Pedestrian Crossing	Division	09	Peregrin Springs			(\$108)	\$18
44	K8481 - STIP - Yandina State School Stop Drop and Go	Division	10	Yandina	January 2026	January 2026	(\$30)	\$5
45	K8832 - STIP - Kuluin State School Raised Pedestrian Crossing	Division	07	Kuluin			(\$281)	\$9
46	K8833 - STIP - Chancellor State College Primary Stop Drop and Go Zone	Division	06	Sippy Downs	January 2026	January 2026	(\$34)	\$1
47	K9089 - STIP - Maroochydhore State High School - Bus Zone Upgrade	Division	08	Maroochydhore			(\$1,200)	\$3
48	H7363 - North Arm School Parking Improvements	Division	10	North Arm			(\$100)	\$1
Queensland Resilience and Risk Reduction Fund (QRRRF)							(\$600)	\$184
49	K6749 - Diamond Head Seawall - Stage 1 Reconstruction	Division	02	Golden Beach	June 2026	February 2027	(\$600)	\$184

Project Complete