

Sunshine Coast Council

Capital Program (in 2021 dollars) (xi)

For Period Ending 30 June

	Original	Forecast								
	Budget	2022	2023	2024	2025	2026	2027	2028	2029	2030
	2021 \$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Sunshine Coast Council Core Capital Program										
Aerodromes	350	200	530	200	200	200	200	200	200	200
Buidlings & Facilities	45,717	42,238	14,665	6,773	8,873	12,998	21,590	19,921	32,676	41,795
Coast & Canals	2,830	2,325	2,850	2,237	2,450	2,150	2,090	1,290	2,145	2,250
Minor Works	4,620	4,620	4,620	4,620	4,620	4,620	4,620	4,620	4,620	4,620
Environmental Assets	1,375	1,800	3,050	1,660	2,800	2,800	2,800	3,000	2,840	2,720
Fleet	2,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Holiday Parks	1,255	540	450	2,550	2,355	415	205	2,955	2,945	1,005
Information Communication Technology	6,275	4,795	3,575	3,725	3,375	3,975	3,450	3,750	3,642	3,850
Parks & Gardens	15,141	17,243	17,180	15,392	15,342	15,431	17,790	11,490	13,326	14,500
Quarries	480	635	610	210	485	160	160	160	160	160
Stormwater	6,772	6,742	7,114	7,829	7,522	7,236	6,354	6,366	7,220	8,115
Strategic Land & commercial Properties	9,949	6,350	5,000	3,500	7,750	14,700	6,800	8,000	9,900	15,500
Transportation	65,588	84,468	66,406	67,709	61,466	55,015	58,943	58,536	59,039	59,637
Waste	14,723	20,355	20,300	10,740	10,379	5,614	10,568	4,648	1,011	370
Total Sunshine Coast Council Core Capital Program	177,075	195,310	149,349	130,144	130,617	128,314	138,570	127,936	142,723	157,722
Corporate Major Projects Capital Program										
Corporate Major Projects	16,733	-	-	-	-	-	-	-	-	-
Total Corporate Major Projects Capital Program	16,733	-	-	-	-	-	-	-	-	-
Region Shaping Capital Program										
Maroochydore City Centre	11,879	15,644	17,834	16,680	36,765	12,417	12,993	9,042	9,733	20,398
Sunshine Coast Airport Runway Project	36,718	-	-	-	-	-	-	-	-	-
Total Region Shaping Capital Program	48,597	15,644	17,834	16,680	36,765	12,417	12,993	9,042	9,733	20,398
SCC Total Capital Works Program	242,405	210,954	167,183	146,824	167,382	140,731	151,563	136,978	152,456	178,120