

Sample Budget

Creative Development Category

Sample Project Details and Budget

Project Title : Art Exhibition

Total project cost: **\$6,890**

Council grant request: **\$3,000**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grants	3,000	Promotion	1,800
Sponsorship	2,250	Graphic design fees	700
Own funds	700	Venue hire \$575/week x 6 weeks	3,450
Project volunteer labour 20 hours @ \$47.00/hr	940	In kind labour	940
Total	\$6,890	Total	\$6,890