

# Minutes

## Special Meeting (Budget)

**Wednesday 13 June 2012**

**Council Chambers, Corner Currie and Bury Streets, Nambour**



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**1 DECLARATION OF OPENING**

The Chair declared the meeting open at 9.02am.

**2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE**

|                         |                                   |
|-------------------------|-----------------------------------|
| Councillor M Jamieson   | Mayor (Chair)                     |
| Councillor R Baberowski | Division 1                        |
| Councillor T Dwyer      | Division 2 (Absent Item 4.1 only) |
| Councillor P Cox        | Division 3                        |
| Councillor C Thompson   | Division 4                        |
| Councillor J McKay      | Division 5                        |
| Councillor C Dickson    | Division 6                        |
| Councillor E Hungerford | Division 7                        |
| Councillor J O'Pray     | Division 8                        |
| Councillor S Robinson   | Division 9                        |
| Councillor G Rogerson   | Division 10                       |
| Councillor R Green      | Division 11                       |
| Councillor T Wellington | Division 12                       |

**EXECUTIVE LEADERSHIP TEAM**

Chief Executive Officer  
Executive Director Finance and Business  
Executive Director Infrastructure Services  
Executive Director Community Services  
Executive Director Regional Strategy and Planning

**APOLOGIES**

Nil

**COUNCIL OFFICERS**

Manager Waste and Resource Management  
Coordinator Diversification and Recovery Disposal  
Project Manager State Transport Projects  
Manager Social Policy  
Coordinator Biodiversity  
Asset Management and Service Programming Manager  
Manager Business and Major Project Services

Please Note: The resolutions as shown in *italics* throughout these minutes are the resolutions carried by the Council.



**3 OBLIGATIONS OF COUNCILLORS****3.1 DECLARATION OF MATERIAL PERSONAL INTEREST ON ANY ITEM OF BUSINESS**

Pursuant to Section 172 (3) of the *Local Government Act 2009*, no declarations of material personal interest were made during this meeting.

**3.2 DECLARATION OF CONFLICT OF INTEREST ON ANY ITEM OF BUSINESS**

Pursuant to Section 173 (4) of the *Local Government Act 2009*, Councillor J O'Pray declared a perceived conflict of interest in relation to Item 4.1 due to election campaign funding by an affected party.

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**4 REPORTS DIRECT TO COUNCIL****4.1 REGISTER OF GENERAL COST - RECOVERY FEES AND COMMERCIAL CHARGES 2012/2013****File No:** ECM 13 June 2012**Author:** Commercial Analysis Manager  
Graduate Business and Costing Analyst  
Finance and Business**Appendices:** App A - Register of General Fees and Charges 2012-13 (SM Att Pg 2)**Attachments:** Att 1 - Increases over 10% (SM Att Pg 90)  
Att 2 - Product and Price Comparison (SM Att Pg 99)  
Att 3 - Legislation (SM Att Pg 164)

Councillor J O'Pray declared a perceived conflict of interest in this matter (as defined in section 173 of the *Local Government Act 2009*) due to his association with an affected party contributing to his election campaign and dealt with the perceived conflict of interest by leaving the meeting room, taking no part in the debate or decision on the matter.

**Council Resolution** (SM12/01)**Moved:** Councillor C Thompson**Seconded:** Councillor E Hungerford*That Council:*

- (a) *receive and note the report titled 'Register of General Cost-recovery Fees and Commercial Charges 2012/2013';*
- (b) *adopt the fees in Register of General Cost-recovery Fees and Commercial Charges 2012/2013 (Appendix A);*
- (c) *resolve that, in relation to those cost-recovery fees to which Section 97 of the Local Government Act 2009 apply:*
  - (i) *the applicant is the person liable to pay these fees; and*
  - (ii) *the fee must be paid at or before the time the application is lodged; and*
- (d) *delegate to the Chief Executive Officer the power to amend commercial charges to which section 262(3)(c) of the Local Government Act 2009 apply.*
- (e) *continue to require applications and approvals for commercial filming on community land, and provide a nil fee conditional upon an assessment of the activity meeting one of the following criteria, namely:*
  - (i) *promoting the region as a tourist or visitor destination; or*
  - (ii) *enabling a local business to market its product or services; or*



- (iii) *developing a local industry segment; or*
- (iv) *marketing or promoting a major or regional event.*

**Carried unanimously.**

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## 4.2 WASTE AND RESOURCES MANAGEMENT BUDGET

**File No:** 1-14054  
**Author:** Manager, Waste and Resources Management  
Infrastructure Services  
**Appendices:** App A - Waste and Resources Management Operational Plan 2012-13 (SM Att Pg 168)  
App B - Sunshine Coast Council Waste Minimisation Strategy Implementation Update May 2012 (SM Att Pg 187)  
App C - Waste and Resources Management Draft Revenue Statement 2012-2013 (SM Att Pg 206)

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Councillor R Green raised a point of order in relation to Councillor T Wellington speaking to the item before it was moved. The Chair ruled the point of order be upheld.

### Council Resolution (SM12/02)

**Moved:** Councillor R Green  
**Seconded:** Councillor T Dwyer

*That Council:*

- (a) *receive and note the report titled "Waste and Resources Management Budget 2012/2013"; and*
- (b) *note the Waste and Resources Management Operational Plan 2012/2013 (Appendix A); and*
- (c) *note the Sunshine Coast Council Waste Minimisation Strategy Implementation Update May 2012 (Appendix B); and*
- (d) *adopt the draft schedule of Waste Management Fees and Charges for 2012/2013 as detailed in Appendix A of the "Waste and Resources Management Operational Plan 2012/13" (Appendix A); and*
- (e) *agree to the "Operational Projects and Core Adjustments" amounting to \$819,000 for 2012/2013 as detailed in Appendix B of the "Waste and Resources Management Operational Plan 2012/2013 (Appendix A); and*
- (f) *resolve that in relation to those regulatory fees to which Section 97 of the Local Government Act 2009 apply:*
  - (i) *the applicant is the person liable to pay these fees and charges; and*
  - (ii) *the fee or charge must be paid at or before the time the application is lodged or as specified in the fees and charges; and*
- (g) *delegate to the Chief Executive Officer the power to amend commercial charges to which section 262 (3) (c) of the Local Government Act 2009 apply; and*



- (h) adopt the "Waste Management Draft Revenue Statement 2012/2013" as detailed in (Appendix C), and these charges be referred to the 2012/2013 budget meeting for adoption by council; and
- (i) agree to fund the Waste Management Community Service Obligations estimated to cost \$1,103,877 from general rates as detailed in the "Waste and Resources Management Operational Plan 2012/2013" (Appendix A); and
- (j) adopt the Landfill Rehabilitation Program of \$2,388,350 for 2012/2013 and endorse the allocations for the 4 years 2013/14 to 2016/17 as detailed in Appendix C of the "Waste and Resources Management Operational Plan 2012/2013" (Appendix A).

#### AMENDMENT

**Moved:** Councillor T Wellington

**Seconded:** Councillor J McKay

That Council:

- (a) receive and note the report titled "Waste and Resources Management Budget 2012/2013"; and
- (b) note the Waste and Resources Management Operational Plan 2012/2013 (Appendix A); and
- (c) note the Sunshine Coast Council Waste Minimisation Strategy Implementation Update May 2012 (Appendix B); and
- (d) adopt the draft schedule of Waste Management Fees and Charges for 2012/2013 as detailed in Appendix A of the "Waste and Resources Management Operational Plan 2012/13" (Appendix A); and
- (e) agree to the "Operational Projects and Core Adjustments" amounting to \$819,000 for 2012/2013 as detailed in Appendix B of the "Waste and Resources Management Operational Plan 2012/2013 (Appendix A); and
- (f) resolve that in relation to those regulatory fees to which Section 97 of the *Local Government Act 2009* apply:
  - (i) the applicant is the person liable to pay these fees and charges; and
  - (ii) the fee or charge must be paid at or before the time the application is lodged or as specified in the fees and charges; and
- (g) delegate to the Chief Executive Officer the power to amend commercial charges to which section 262 (3) (c) of the *Local Government Act 2009* apply; and
- (h) adopt the "Waste Management Draft Revenue Statement 2012/2013" as detailed in (Appendix C), and these charges be referred to the 2012/2013 budget meeting for adoption by council; and

- (i) agree to fund the Waste Management Community Service Obligations estimated to cost \$1,103,877 from general rates as detailed in the "Waste and Resources Management Operational Plan 2012/2013" (Appendix A) as amended namely;
- (i) increase the Waste Management Community Service Obligations by a further \$2,226,440 million for the purposes of implementing a regional Annual Kerbside Collection; and
- (j) adopt the Landfill Rehabilitation Program of \$2,388,350 for 2012/2013 and endorse the allocations for the 4 years 2013/14 to 2016/17 as detailed in Appendix C of the "Waste and Resources Management Operational Plan 2012/2013" (Appendix A).

**Councillor T Dwyer raised a point of order in relation to Councillor J McKay speaking to the item. The Chair upheld the point of order.**

**Councillor T Dwyer raised a point of order in relation to Councillor T Wellington debating the item. The Chair upheld the point of order.**

**(With the approval of Council, the motion moved by Councillor T Wellington and seconded by Councillor J McKay was withdrawn).**

**Councillor G Rogerson raised a point of order regarding withdrawing the amendment. The Chair ruled that the point of order not be upheld.**

**Withdrawn.**

**The motion moved by Councillor R Green and seconded by Councillor T Dwyer was put.**

**For: Councillor R Baberowski, Councillor T Dwyer, Councillor P Cox, Councillor C Thompson, Councillor J McKay, Councillor C Dickson, Councillor E Hungerford, Councillor J O'Pray, Councillor S Robinson, Councillor T Wellington, Councillor R Green and Councillor M Jamieson.**

**Against: Councillor G Rogerson.**

**Carried.**



**Council Resolution** (SM12/03)

**Moved:** Councillor T Wellington  
**Second:** Councillor J McKay

*That Council request the Chief Executive Officer to provide a report to the July 2012 Ordinary Meeting looking at options for kerbside collection service including funding and the ability to undertake the service on a divisional basis.*

**AMENDMENT**

**Moved:** Councillor T Dwyer  
**Seconded:** Councillor C Dickson

That Council request the Chief Executive Officer to provide a report to the July 2012 Ordinary Meeting looking at options for a kerbside collection service including funding and the ability to undertake the service on a divisional basis so long as the funds to be allocated for the divisional kerbside collection are derived from budget allocations for that division.

**For:** Councillor T Dwyer, Councillor P Cox, Councillor C Dickson, Councillor E Hungerford, Councillor J O'Pray and Councillor T Wellington.

**Against:** Councillor R Baberowski, Councillor C Thompson, Councillor J McKay, Councillor S Robinson, Councillor G Rogerson, Councillor R Green and Councillor M Jamieson.

Lost.

The motion moved by Councillor T Wellington and seconded by Councillor J McKay was put.

**For:** Councillor C Thompson, Councillor J McKay, Councillor C Dickson, Councillor J O'Pray, Councillor S Robinson, Councillor T Wellington, Councillor R Green and Councillor M Jamieson.

**Against:** Councillor R Baberowski, Councillor T Dwyer, Councillor P Cox, Councillor E Hungerford and Councillor G Rogerson.

Carried.



### 4.3 PUBLIC TRANSPORT LEVY INITIATIVES REPORT 2012/2013

- File No:** ECM 13 June 2012
- Author:** Project Manager State Transport Projects  
Regional Strategy and Planning
- Appendix:** App A - Proposed Update of Public Transport Levy Policy 2012  
(SM Att Pg 212)
- Attachments:** Att 1 - Timeline Relating to Public Transport Levy (SM Att Pg 217)  
Att 2 - Map of Public Transport Levy service initiatives (SM Att Pg 223)  
Att 3 - Summary List of PT Levy Initiatives (SM Att Pg 224)  
Att 4 - Sunshine Coast Public Transport Information (SM Att Pg 233)  
Att 5 - Information supporting Proposed 2012-13 Initiatives (SM Att Pg 242)  
Att 6 - Indicative 5 Year Investment Program & Possible Program of Network Improvements (SM Att Pg 245)  
Att 7 - 2011-12 Initiatives and Projects (SM Att Pg 249)
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#### Council Resolution (SM12/04)

**Moved:** Councillor R Green  
**Seconded:** Councillor C Thompson

*That Council:*

- (a) *receive and note the report titled "Public Transport Levy Initiatives Report 2012/2013";*
- (b) *confirm there is no change to the Public Transport Levy amount and the method of application for 2012/2013, being \$20 per rateable property per annum;*
- (c) *adopt the Public Transport Levy Policy 2012 at Appendix A to this report;*
- (d) *adopt an indicative program of projects/initiatives as listed in Table 1 of the report for implementation in 2012/2013 and authorise the Chief Executive Officer to progress the listing in Table 1 subject to further advice from TransLink and the Department of Transport and Main Roads as necessary and appropriate planning, development and analysis prior to implementation;*
- (e) *request the Chief Executive Officer to make arrangements for meetings to occur with the Minister for Transport and Main Roads and Minister for Public Transport and their relevant Departmental officers to brief them on the public transport goals of the Sunshine Coast; and*
- (f) *request the Chief Executive Officer to conduct with council a workshop review of the Public Transport Levy and associated policy and program of initiatives before December 2012.*

**Carried unanimously.**



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#### 4.4 SUNSHINE COAST ENVIRONMENT LEVY POLICY AND PROGRAM

**File No:** ECM 13 June 2012  
**Author:** Coordinator Biodiversity - Regional Strategy and Planning  
**Appendix:** App A - Revised Environment Levy Program (May 2012) (SM Att Pg 254)  
**Attachments:** Att 1 - Environment Levy Policy 2009 (SM Att Pg 255)  
Att 2 - Revised Environment Levy Program (August 2011) (SM Att Pg 262)  
Att 3 - Endorsed Environment Levy Project Descriptions (SM Att Pg 263)  
Att 4 - Land Acquisition Program Map (SM Att Pg 266)  
Att 5 - Community Grants, Incentives and Partnerships Map (SM Att Pg 267)

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#### Council Resolution (SM12/05)

**Moved:** Councillor E Hungerford  
**Seconded:** Councillor C Dickson

*That Council:*

- (a) *receive and note the report titled 'Sunshine Coast Environment Levy Policy and Program';*
- (b) *continue the Environment Levy at a charge of \$60 per rateable property per annum in accordance with the Environment Levy Policy 2009; and*
- (c) *endorse the revised Environment Levy Program (May 2012) (Appendix A).*

**For:** Councillor R Baberowski, Councillor P Cox, Councillor C Thompson, Councillor J McKay, Councillor C Dickson, Councillor E Hungerford, Councillor J O'Pray, Councillor S Robinson, Councillor G Rogerson, Councillor R Green and Councillor M Jamieson.

**Against:** Councillor T Dwyer and Councillor T Wellington.

Carried.

#### 4.5 2012/2013 TEN-YEAR CAPITAL WORKS PROGRAM

**File No:** ECM 13 June 2012

**Author:** Executive Director Finance and Business  
Finance and Business

**Appendices:** App A - 2012 2013 Capex Total (SM Att Pg 268)  
App B - 2012 2013 Capex New (SM Att Pg 270)  
App C - 2012 2013 Capex Renewal (SM Att Pg 272)  
App D - 2012 2013 Capex Details (SM Att Pg 274)

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#### Council Resolution (SM12/06)

**Moved:** Councillor T Dwyer

**Seconded:** Councillor C Thompson

*That Council:*

- (a) *receive and note the report entitled 2012/2013 Ten-Year Capital Works Program*
- (b) *adopt the Capital Works Program for 2012/2013 (Appendices A, B, C and D);*
- (c) *endorse the indicative four-year program for the period from 2013/2014 to 2016/2017; and*
- (d) *note the indicative program for the five years from 2017/2018 to 2021/2022.*

#### PROCEDURAL MOTION

**Moved:** Councillor G Rogerson

**Seconded:** Councillor J McKay

That the 2012/2013 Ten Year Capital Works Program item lay on the table until the Budget Workshop on 21 June 2012 to enable councillors to get a full understanding of the implications and costings of the budget.

**For:** Councillor G Rogerson, Councillor S Robinson and Councillor J McKay.

**Against:** Councillor R Green, Councillor T Wellington, Councillor J O'Pray, Councillor E Hungerford, Councillor C Dickson, Councillor C Thompson, Councillor P Cox, Councillor T Dwyer, Councillor R Baberowski and Councillor M Jamieson.

Lost.

The motion moved by Councillor T Dwyer and seconded by Councillor C Thompson was put.

**For:** Councillor R Green, Councillor T Wellington, Councillor J O'Pray, Councillor E Hungerford, Councillor C Dickson, Councillor C Thompson, Councillor P Cox, Councillor T Dwyer, Councillor R Baberowski and Councillor M Jamieson.

**Against:** Councillor J McKay, Councillor S Robinson and Councillor G Rogerson.

**Carried.**

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**5 CONFIDENTIAL SESSION**

Nil.

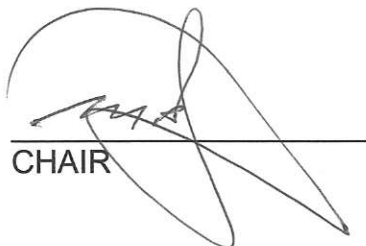
**6 NEXT MEETING**

The next Special Meeting (Budget) of the will be held on Wednesday 27 June 2012 in the Nambour Council Chambers, Corner Currie and Bury Streets, Nambour commencing at 9.00 am.

**7 MEETING CLOSURE**

The meeting closed at 11.45am.

Confirmed date: \_\_\_\_\_

  
\_\_\_\_\_  
CHAIR





## 8 APPENDICES

### **(SM BUDGET) 4.1 REGISTER OF GENERAL COST RECOVERY FEES AND COMMERCIAL CHARGES 2012/2013 – APPENDIX A – REGISTER OF GENERAL FEES AND CHARGES 2012-13**

[http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget\\_130612/Attach1.pdf](http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget_130612/Attach1.pdf)

### **(SM BUDGET) 4.2 WASTE AND RESOURCES MANAGEMENT BUDGET – APPENDIX A – WASTE AND RESOURCES MANAGEMENT OPERATIONAL PLAN 2012-13**

[http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget\\_130612/Attach5.pdf](http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget_130612/Attach5.pdf)

### **(SM BUDGET) 4.2 WASTE AND RESOURCES MANAGEMENT BUDGET – APPENDIX B – SUNSHINE COAST COUNCIL WASTE MINIMISATION STRATEGY IMPLEMENTATION UPDATE MAY 2012**

[http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget\\_130612/Attach6.pdf](http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget_130612/Attach6.pdf)

### **(SM BUDGET) 4.2 WASTE AND RESOURCES MANAGEMENT BUDGET – APPENDIX C – WASTE AND RESOURCES MANAGEMENT DRAFT REVENUE STATEMENT 2012-2013**

[http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget\\_130612/Attach7.pdf](http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget_130612/Attach7.pdf)

### **(SM BUDGET) 4.3 PUBLIC TRANSPORT LEVY INITIATIVES REPORT 2012/2013 APPENDIX A – PROPOSES UPDATE OF PUBLIC TRANSPORT LEVY POLICY 2012**

[http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget\\_130612/Attach8.pdf](http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget_130612/Attach8.pdf)

### **(SM BUDGET) 4.4 SUNSHINE COAST ENVIRONMENT LEVY POLICY AND PROGRAM – APPENDIX A – REVISED ENVIRONMENT LEVY PROGRAM (MAY 2012)**

[http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget\\_130612/Attach16.pdf](http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget_130612/Attach16.pdf)



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**(SM BUDGET) 4.5 2012/2013 TEN-YEAR CAPITAL WORKS PROGRAM -  
APPENDIX A – 2012 2013 CAPEX TOTAL**

[http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget\\_130612/Attach22.pdf](http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget_130612/Attach22.pdf)

**(SM BUDGET) 4.5 2012/2013 TEN-YEAR CAPITAL WORKS PROGRAM –  
APPENDIX B – 2012 2013 CAPEX NEW**

[http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget\\_130612/Attach23.pdf](http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget_130612/Attach23.pdf)

**(SM BUDGET) 4.5 2012/2013 TEN-YEAR CAPITAL WORKS PROGRAM –  
APPENDIX C – 2012 2013 CAPEX RENEWAL**

[http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget\\_130612/Attach24.pdf](http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget_130612/Attach24.pdf)

**(SM BUDGET) 4.5 2012/2013 TEN-YEAR CAPITAL WORKS PROGRAM –  
APPENDIX D – 2012 2013 CAPEX DETAILS**

[http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget\\_130612/Attach25.pdf](http://www.sunshinecoast.qld.gov.au/addfiles/agendaAttachments/smbudget_130612/Attach25.pdf)



A handwritten signature in black ink, appearing to be 'm.d.g.' or similar.