

| Indicative 5 Year Investment Program Transport Levy Policy | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | Comment |
|---|------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------------|
| Service Improvements | 350,000 | 350,000 | 300,000 | 400,000 | 550,000 | |
| Flexilink Services Council Cabs Selected TMR bus service partnerships Specific transport services Possible third party initiative support | | | | | | |
| Infrastructure Assets | 700,000 | 1,000,000 | 1,000,000 | 900,000 | 700,000 | |
| Bus stops Minor Land Acquisition | | | | | | |
| User Benefits | 450,000 | 350,000 | 350,000 | 350,000 | 400,000 | |
| Travel behaviour programs Information availability & usability (real time information) Travel planning elements Travel experience (Wi-Fi) | | | | | | |
| Research, Planning & Investigation | 400,000 | 300,000 | 350,000 | 350,000 | 350,000 | |
| Data collection, analysis and reporting Network planning Light Rail Feasibility | | | | | | |
| Transport Futures Fund | 600,000 | 500,000 | 500,000 | 500,000 | 500,000 | |
| Major transport projects Major transport corridors Light Rail Project Funds accumulation Bring forward of major project elements | | | | | | |
| Indicative Total | 2,500,000 | 2,500,000# | 2,500,000# | 2,500,000# | 2,500,000# | Subject to yearly considerations. |

This table is subject to annual review which may see the above indicative amounts alter.