



CHANGE IN RATES AND UTILITY CHARGES

In accordance with section 169(7)&(8) of the *Local Government Regulation 2012*, the Council is required to report the total value of the change, expressed as a percentage in the rates and utility charges levied for the financial year (2026-27) compared with the rates and utility charges levied in the previous budget (2025-26). The calculation of this percentage for a financial year excludes rebates and discounts applicable on rates and utility charges.

	Adopted Budget 2025-26	Adopted Budget 2026-27	% change from 2025-26 to 2026-27
Gross Rates and Utility Charges	\$499,261,556	\$550,112,366	10.19%

It must be noted that the percentage change is a combined increase across all types of differential general rating categories, special rates and charges, separate charges, and waste utility charges as defined in the Council's revenue statement (included in this budget) with a further allowance made for property growth.