

Sample Budget

Economic Development Category

Sample Project Details and Budget

Project Title: Business/Strategic Plan Development Workshop

Total project cost: **\$10,210**

Council grant request: **\$5,000**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grants	5,000	Facilitator's fee	8,000
Supplier discount	800	Venue hire	600
Sponsorship	2,000	Workshop printing	200
Own funds	1,000	Shelving	400
Volunteer workshop coordinator 30 hours @ \$47.00/hr	1,410	Workshop coordinator (in kind)	1,299
Total	\$10,210	Total	\$10,210