

# Sunshine Coast Council - Total Budgeted Statement of Changes in Equity

	Forecast Year End	Budget	Budget	Budget
	2026 \$'000	2027 \$'000	2028 \$'000	2029 \$'000
<b>Capital Accounts</b>				
<b>Asset Revaluation Reserve</b>				
<b>Balance at beginning of period</b>	<b>3,005,727</b>	<b>3,241,423</b>	<b>3,447,746</b>	<b>3,663,253</b>
Asset revaluation adjustments	235,696	206,323	215,507	226,757
Transfers to capital, reserves and shareholdings	-	-	-	-
<b>Balance at end of period</b>	<b>3,241,423</b>	<b>3,447,746</b>	<b>3,663,253</b>	<b>3,890,010</b>
<b>Retained Earnings</b>				
<b>Balance at beginning of period</b>	<b>5,610,447</b>	<b>5,709,480</b>	<b>5,890,509</b>	<b>6,073,841</b>
Net result for the period	99,033	181,029	183,332	164,131
Transfers to capital, reserves and shareholdings	-	-	-	-
Transfers from capital, reserves and shareholdings	-	-	-	-
Asset revaluation adjustments	-	-	-	-
<b>Balance at end of period</b>	<b>5,709,480</b>	<b>5,890,509</b>	<b>6,073,841</b>	<b>6,237,972</b>
<b>Total</b>				
<b>Balance at beginning of period</b>	<b>8,616,173</b>	<b>8,950,903</b>	<b>9,338,255</b>	<b>9,737,094</b>
Net result for the period	99,033	181,029	183,332	164,131
Transfers to capital, reserves and shareholdings	-	-	-	-
Transfers from capital, reserves and shareholdings	-	-	-	-
Asset revaluation adjustments	235,697	206,323	215,507	226,757
<b>Balance at end of period</b>	<b>8,950,903</b>	<b>9,338,255</b>	<b>9,737,094</b>	<b>10,127,983</b>