

## Transport Levy Program

Initiative	Comments	Budget
		2027 \$'000
<b>Service Improvements</b>		
Trial Flexilink Service - Conondale - Maleny	Continuation of the existing trial pre-booked service linking residents to existing public transport services at Maleny.	185
Trial Flexilink Service - Peachester - Beerwah	Continuation of the existing trial pre-booked service linking residents to existing rail services at Beerwah.	30
Trial Council Link	Continue the existing targeted trial 'door to door' service for eligible persons to their nearest centre once per week.	145
Kenilworth Community Transport Service	Contribution to community run, pre-booked, transport service for Kenilworth and surrounds.	3
Trial Maroochydore – Alexandra Headland Weekend Bus Loop (Route 616)	Trial in partnership with Translink/TMR for a period of 12 months, the provision of a high frequency hop-on-hop-off bus loop connecting Sunshine Cove, Maroochydore and Alexandra Headland. Trial Route 613 commenced in December 2025 and will continue over two financial years. This funding is required for the 2026-27 portion of the trial.	115
Late night transport services trials for Nambour Special Entertainment Precinct and Maroochydore Entertainment Precinct	Trial in partnership with Translink/TMR for a period of 12 months, the provision of a late night transport trial supporting the Maroochydore Entertainment Precinct. Trial Route 616 commenced in July 2025 and will continue over two financial years. This funding is required for the 2026-27 portion of the trial.	42
<b>Service Improvements Total</b>		<b>520</b>
<b>Safety for the Most Vulnerable</b>		
Vulnerable Pedestrian Program	Undertake design development for the highest priority projects, providing the basis for the projects to proceed to construction leveraging State Government Funding for suitable safety-related project.	4,478
Vulnerable Pedestrian Program (Forward Design Program)	Delivery of forward design program to ensure market readiness.	522
<b>Safety for the Most Vulnerable Total</b>		<b>5,000</b>
<b>Infrastructure Assets</b>		
Speed Awareness Monitoring (SAM) Signs	Expand the current Speed Awareness Monitoring sign program to address speeding concerns more effectively. Install additional signs and footings aiming to rotate every six months.	106
<b>Infrastructure Assets Total</b>		<b>106</b>
<b>User Benefits</b>		
Trial RideScore Active Schools Program	Continuation of the Trial RideScore Active School Travel program, addition of 3 schools to the program in 2027.	226
Behaviour Change Activities	Co-ordination and delivery of Behaviour Change/ThinkChange program and initiatives.	110
Mobility Mapping	Undertake mobility mapping for priority areas including Eumundi (post streetscape upgrades) and Sippy Downs (including the Albany Lakes recreation trails) and making the data publicly available via Sunshine Coast Mobility Map.	70
Mobility Mapping Enhancements to Support Vision Impaired	Investigate feasibility and compatibility of integrating Councils mobility mapping data to provide enhanced access for people with vision impairment.	8
Pathway Whole of Region Condition Survey	Undertake a whole of region path network survey to inform Council of locations where improvements are necessary to improve safety and resilience in the active transport network.	200
<b>User Benefits Total</b>		<b>614</b>
<b>Research, Planning &amp; Investigations</b>		
Transport Data and Network Monitoring	Continue to complete transport layout designs and include in the transport network efficiency model, reviewing impacts to the transport network and KPIs.	80
Electronic Household Travel Survey contribution	Contribution to TMR to expand surveyed household sample size and improve data reliability on region wide travel characteristics over time.	65
2026 ABS Traffic Census Counts	Undertake traffic surveys and analyse data outputs for input into transport model. Undertake in parallel to Census Year 2026.	350
Transport Model Analysis	Continue transport model upgrades with a focus on the remaining modules that consider public transport, public parking stations, commercial vehicle and airport module and model calibration.	310
<b>Research, Planning &amp; Investigations Total</b>		<b>805</b>
<b>Total Expenditure funded from Transport Levy</b>		<b>7,044</b>

### Transport Futures Fund (TFF)

Initiative	Comments	Budget
		2027 \$'000
Direct Sunshine Coast Rail - The Wave	Continued support for the planning and delivery of The Wave and associated projects to maximise benefits to the community.	529
B2032 and The Wave Precinct Planning and Design Delivery	Scoping and design of projects identified for delivery through the Transport Futures Fund. These projects will deliver a precinct approach and compliment projects identified through The Wave Interface Deed and will connect to Brisbane 2032 Olympic and Paralympic Games venues and event sites.	706
<b>Total Expenditure Withdrawn from Transport Futures Fund</b>		<b>1,236</b>
<b>Total Transport Levy Program</b>		<b>8,280</b>