

Minutes

Special Meeting (Budget Adoption 2017/18)

Thursday, 15 June 2017

Council Chambers, Corner Currie and Bury Streets, Nambour



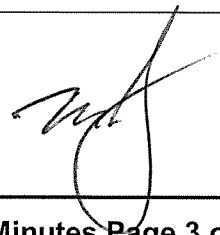


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TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	DECLARATION OF OPENING	5
2	RECORD OF ATTENDANCE AND LEAVE OF ABSENCE	5
3	OBLIGATIONS OF COUNCILLORS.....	5
3.1	DECLARATION OF MATERIAL PERSONAL INTEREST ON ANY ITEM OF BUSINESS	5
3.2	DECLARATION OF CONFLICT OF INTEREST ON ANY ITEM OF BUSINESS	5
4	REPORTS DIRECT TO COUNCIL.....	5
4.1	CORPORATE SERVICES	6
4.1.1	2017/18 REVENUE STATEMENT	6
4.1.2	ADOPTION OF 2017/18 BUDGET AND FORWARD ESTIMATES FOR THE 2018/19 TO 2026/27 FINANCIAL YEARS	10
5	CONFIDENTIAL SESSION	11
6	NEXT MEETING	11
7	MEETING CLOSURE.....	11
8	APPENDICES	12
4.1.1	2017/18 REVENUE STATEMENT- APP A - 2017/18 REVENUE STATEMENT	12
4.1.2	ADOPTION OF 2017/18 BUDGET AND FORWARD ESTIMATES FOR THE 2018/19 TO 2026/27 FINANCIAL YEARS - APP A - 2017/18 BUDGET SCHEDULES	12
4.1.2	ADOPTION OF 2017/18 BUDGET AND FORWARD ESTIMATES FOR THE 2018/19 TO 2026/27 FINANCIAL YEARS - APP B - SCHEDULE OF CAPITAL WORKS	12

Please Note: The resolutions as shown in italics throughout these minutes are the resolutions carried by the Council.





1 DECLARATION OF OPENING

The Chair declared the meeting open at 9.01am.

2 RECORD OF ATTENDANCE AND LEAVE OF ABSENCE**COUNCILLORS**

Councillor M Jamieson	Mayor (Chair)
Councillor R Baberowski	Division 1
Councillor T Dwyer	Division 2
Councillor P Cox	Division 3
Councillor J Connolly	Division 4
Councillor J McKay	Division 5
Councillor C Dickson	Division 6
Councillor E Hungerford	Division 7
Councillor J O'Pray	Division 8
Councillor S Robinson	Division 9
Councillor G Rogerson	Division 10

EXECUTIVE LEADERSHIP TEAM

Chief Executive Officer
Director Community Services
Director Corporate Services
Director Economic Development and Major Projects
Director Infrastructure Services
Director Planning and Environment

APOLOGIES

Nil

COUNCIL OFFICERS

Nil

3 OBLIGATIONS OF COUNCILLORS**3.1 DECLARATION OF MATERIAL PERSONAL INTEREST ON ANY ITEM OF BUSINESS**

Pursuant to Section 172 of the *Local Government Act 2009*, no declarations of material personal interest were made during this meeting.

3.2 DECLARATION OF CONFLICT OF INTEREST ON ANY ITEM OF BUSINESS

Pursuant to Section 173 of the *Local Government Act 2009*, no declarations of conflict of interest were made during this meeting.

4 REPORTS DIRECT TO COUNCIL

4.1 CORPORATE SERVICES

4.1.1 2017/18 REVENUE STATEMENT

File No: Budget Development
Author: Manager Finance
Corporate Services Department
Appendices: App A - 2017/18 Revenue Statement

Council Resolution (SM17/32)

Moved: Councillor T Dwyer
Seconded: Councillor S Robinson

That Council receive Table 1 of the 2017/18 Revenue Statement and, for the purpose of adopting the Revenue Statement and Section 81 of the Local Government Regulation 2012 levying differential general rates for the 2017/18 financial year, Council now adopts the differential general rating categories and the description of those rating categories detailed in Table 1 and more generally described as follows:

- (i) *differential category 1, being land where a primary production concession is granted by the Department of Natural Resources and Mines in accordance with Chapter 2, Part 2, Division 5, Subdivision 2 of the Land Valuation Act 2010*
- (ii) *differential categories 2 to 4 inclusive being commercial and industrial land that is used primarily for commerce or industry in particular urban centres and rural localities, other than land used for another rural production industry*
 - (1) *differential category 2 valuation to \$175,000*
 - (2) *differential category 3 valuation from \$175,001 to \$400,000*
 - (3) *differential category 4 valuation over \$400,000*
- (iii) *differential category 5 being commercial and industrial land that is used solely for extractive industries*
- (iv) *differential categories 6 to 15 inclusive, being vacant land or residential land that is used for residential purposes in particular urban centres and rural localities, and is the owner's principal place of residence*
 - (1) *differential category 6 valuation to \$280,000*
 - (2) *differential category 7 valuation from \$280,001 to \$450,000*
 - (3) *differential category 8 valuation from \$450,001 to \$550,000*
 - (4) *differential category 9 valuation from \$550,001 to \$700,000*
 - (5) *differential category 10 valuation from \$700,001 to \$800,000*
 - (6) *differential category 11 valuation from \$800,001 to \$920,000*
 - (7) *differential category 12 valuation from \$920,001 to \$1,100,000*
 - (8) *differential category 13 valuation from \$1,100,001 to \$1,400,000*
 - (9) *differential category 14 valuation from \$1,400,001 to \$2,500,000*
 - (10) *differential category 15 valuation over \$2,500,000*
- (v) *differential categories 16 to 19 inclusive, being residential land that is used for residential purposes in particular urban centres and rural localities, and is not the owner's principal place of residence*
 - (1) *differential category 16 valuation to \$420,000*
 - (2) *differential category 17 valuation from \$420,001 to \$500,000*
 - (3) *differential category 18 valuation from \$500,001 to \$750,000*
 - (4) *differential category 19 valuation over \$750,000*

- (vi) differential category 20 being vacant land, including land comprising of more than one registered lot where a single valuation has been issued for the multiple lots, with a valuation greater than \$1,000,000 and a total area greater than 1500 square meters
- (vii) differential category 21, being land that is
 - (1) subject to a Stock Grazing Permit, or
 - (2) a Pump Station, or
 - (3) a small lot or strata garage less than 20 square metres
- (viii) differential category 22, being vacant land subject to Chapter 2, Part 2, Division 5, Subdivision 3 of the Land Valuation Act 2010
- (ix) differential category 23, being land that is used for retirement villages purposes and/or aged people home providing non-medical care, or a mixture of medical and non-medical care
- (x) differential categories 24 to 26 inclusive, being land that is used for shopping centre purposes, or has the potential predominant use by virtue of its improvements or activities conducted upon the land of shopping centre purposes
 - (1) differential category 24 valuation from \$3,000,000 to \$15,000,000
 - (2) differential category 25 valuation over \$15,000,000, which does not fall into differential category 26
 - (3) differential category 26 applies to land in Maroochydore where the rateable value is over \$30,000,000
- (xi) differential categories 27 and 29, being residential land that is used for residential purposes, subject to a community title, and is not the owner's principal place of residence:
 - (1) differential category 27 all lots in a community title scheme within a multi-storey complex containing greater than four stories above the ground
 - (2) differential category 29 all lots in a community title scheme within a multi-storey complex containing no more than four stories above the ground
- (xii) differential categories 28 and 30, being residential land that is used for residential purposes, subject to a community title, and is the owner's principal place of residence:
 - (1) differential category 28 all lots in a community title scheme within a multi-storey complex containing greater than four stories above the ground
 - (2) differential category 30 all lots in a community title scheme within a multi-storey complex containing no more than four stories above the ground
- (xiii) differential category 31, being land that is used for other significant industry or non-residential purposes and is located within either the Sunshine Coast Airport or Sunshine Coast Airport Precinct and
- (xiv) other land being any other type of land.

Carried unanimously.

Council Resolution (SM17/33)

Moved: Councillor T Dwyer

Seconded: Councillor S Robinson

That Council:

- (a) *receive the balance of the 2017/18 Revenue Statement and adopts Section 1 Introduction, Section 2 Administration, Section 3 General Rates (excluding Table 1), Section 4 Special Rates and Charges, Section 5 Utility Charges and Section 6 Separate Charges together with appendices 1 to 9 inclusive of the Revenue Statement.*
- (b) *makes and levies the following Special Rates and Charges under Section 94 of the Local Government Act 2009 in respect to the rateable land identified below and for that purpose identifies and adopts the below Overall Plans and sets the charge or rate payable as prescribed and in accordance with the adopted Overall Plan as follows:*
 - (i) *Montville Beautification Levy for the supply or provision of the service, facility or activity on all rateable land on Main Street Montville located between Western Avenue and Hoffman Close, Montville described in the Overall Plan Appendix 1 of the tabled 2017/18 Revenue Statement*
 - (ii) *Twin Waters Maintenance Charge for the supply or provision of the service, facility or activity on all rateable land within the benefitted area as delineated on the map attached to the Overall Plan Appendix 2 of the tabled 2017/18 Revenue Statement*
 - (iii) *Tourism and Major Events Levy for the supply or provision of the service, facility or activity on all rateable land described or identified on the map in the Overall Plan Appendix 3 of the tabled 2017/18 Revenue Statement*
 - (iv) *Rural Fire Charge for the supply or provision of the service, facility or activity on all rateable land described in the Overall Plan Appendix 4 of the tabled 2017/18 Revenue Statement*
 - (v) *Brightwater Estate Landscaping Charge for the supply or provision of the service, facility or activity on all rateable land described or identified on the map in the Overall Plan Appendix 5 of the tabled 2017/18 Revenue Statement*
 - (vi) *Sunshine Cove Maintenance Charge for the supply or provision of the service, facility or activity on all rateable land described or identified on the map in the Overall Plan Appendix 6 of the tabled 2017/18 Revenue Statement*
 - (vii) *Mooloolah Island Maintenance Charge for the supply or provision of the service, facility or activity on all rateable land described or identified on the map in the Overall Plan Appendix 7 of the tabled 2017/18 Revenue Statement*
- (c) *makes and levies differential general rates, utility charges and separate rates and charges for the 2017/18 financial year pursuant to Section 94 of the Local Government Act 2009 at the rates specified in the tabled 2017/18 Revenue Statement*
- (d) *has determined pursuant to Section 118 of the Local Government Regulation 2012 that rates and charges must be paid within 30 days after issuing of rates notices.*
- (e) *has determined pursuant to Section 130 of the Local Government Regulation 2012 to allow a 5% discount of the general rate or \$200 per annum (whichever is the lesser) for the payment of rates and charges in accordance with the tabled Revenue Statement 2017/18*

- (f) *has determined pursuant to Section 129 of the Local Government Regulation 2012 to allow payment of certain rates and charges by instalments in accordance with the tabled 2017/18 Revenue Statement*
- (g) *has determined pursuant to Section 119 of the Local Government Regulation 2012, to grant, in accordance with the tabled 2017/18 Revenue Statement, a concession to certain ratepayers*
- (h) *has determined that where payment has not been received by the due date for rates and charges, pursuant to Section 120 of the Local Government Regulation 2012, Council will assess and may apply upon application a Rates and Charges Debt Concession subject to conditions and*
- (i) *has determined that where some or all of the rates and charges have been outstanding for greater than 3 years, Council by resolution may commence the sale of land process pursuant to Sections 140 - 143 of the Local Government Regulation 2012.*

Carried unanimously.

4.1.2 ADOPTION OF 2017/18 BUDGET AND FORWARD ESTIMATES FOR THE 2018/19 TO 2026/27 FINANCIAL YEARS

File No: SCRC Budget Development
Author: Manager Finance
Corporate Services Department
Appendices: App A - 2017/18 Budget Schedules
App B - Schedule of Capital Works
Attachments: Att 1 - 2017/18 Budget Schedules - Core and Region Making
Projects

Council Resolution (SM17/34)

Moved: Councillor M Jamieson
Seconded: Councillor G Rogerson

That Council:

- (a) *receive and note the report titled "Adoption of the 2017/18 Budget and Forward Estimates for the 2018/19 to 2026/27 Financial Years"*
- (b) *adopt the 2017/18 Budget Schedules (Appendix A) including Forward Estimates and*
- (c) *adopt the 2017/18 Capital Works Program, endorse the indicative four-year program for the period 2018/19 to 2021/2022, and note the five-year program for the period 2022/23 to 2026/27 (Appendix B).*

Carried unanimously.

5 CONFIDENTIAL SESSION

Nil

6 NEXT MEETING

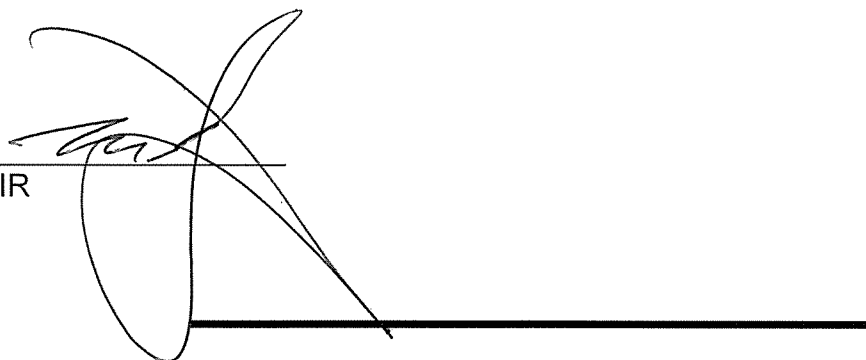
Nil

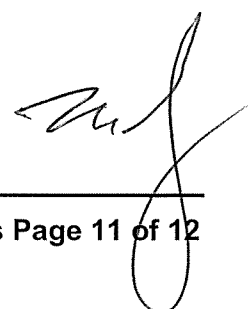
7 MEETING CLOSURE

The meeting closed at 9:59am.

Confirmed 20 July 2017.

CHAIR





8 APPENDICES

4.1.1 2017/18 REVENUE STATEMENT- APP A - 2017/18 REVENUE STATEMENT

4.1.2 ADOPTION OF 2017/18 BUDGET AND FORWARD ESTIMATES FOR THE 2018/19 TO 2026/27 FINANCIAL YEARS - APP A - 2017/18 BUDGET SCHEDULES

4.1.2 ADOPTION OF 2017/18 BUDGET AND FORWARD ESTIMATES FOR THE 2018/19 TO 2026/27 FINANCIAL YEARS - APP B - SCHEDULE OF CAPITAL WORKS
