

Sample Budget Community Facilities Category

Sample Project Details and Budget

Project: Facility Upgrade

Total program cost **\$73,365**

Council grant request **\$18,000**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grant	18,000	Electrical services	6,000
State government Grant	36,000	Building contractor	35,000
Own funds	9,000	Plumbing	8,000
Sponsorship	5,000	Building materials	12,200
Donation	2,000	Carpentry labour	5,000
Discount from suppliers	1,200	Plastering	5,000
Volunteer labour (50 hrs @ \$43.30 per hr)	2,165	In-kind Labour	2,165
Total	\$73,365	Total	\$73,365