



Attachment 2:

Product and Price Comparison

General Cost-recovery Fees and Charges 2012/2013

Fees and Charges Att 2 Comparison

DEFINITIONS

Product ID	Unique identifier for the product.
Product	Description of the product as listed in the Register of Regulatory Fees and Commercial Charges
Area	Group of Council outputs: Facilities, Services, Regulations
Function	Group of Council products relating to a Department or Branch
Class	Classification of fee under LGA 2009, R = Cost-recovery, C = Commercial
Type	Group of Council processes of a similar nature eg application fee, bond, admission fee.
Location	Precinct or facility where the fee pertains.
Branch	Branch responsible for administering the fee.
Manager	Manager responsible for administering the fee.
2011-12 Total (GST incl)	Price including GST for 2011-12
POA	Price on Application. Used for services where a single specific amount cannot be listed due to scope changes.
2012-13 Total Price (GST incl)	Price including GST for 2012-13
Increase	Difference between 2011-12 Price (GST inclusive) and 2012-13 Total (GST inclusive) shown as a dollar value and percentage.

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Aquatic Centres</i>			<i>Branch:</i> Community Facilities			
			<i>Manager:</i> Charlie Eames Heath Collie, Jeremy Tibbits			
<i>A - Noosa, Nambour, Cotton Tree, Kawana, Caloundra</i>						
6513 School Groups - per child	C	Admission Fees	\$2.70	\$2.80	\$0.10	3.7%
6514 School Carnival - per child	C	Admission Fees	\$2.70	\$2.80	\$0.10	3.7%
6505 6 Monthly Adult	C	Admission Fees	\$249.00	\$258.00	\$9.00	3.6%
6498 Monthly Concession (Under 16 and Senior)	C	Admission Fees	\$44.40	\$46.00	\$1.60	3.6%
6506 6 Monthly Concession (Under 16 and Senior)	C	Admission Fees	\$199.00	\$206.00	\$7.00	3.5%
6503 3 Monthly Family (on same Medicare card)	C	Admission Fees	\$415.00	\$429.50	\$14.50	3.5%
6507 6 Monthly Family (on same Medicare card)	C	Admission Fees	\$716.00	\$741.00	\$25.00	3.5%
6490 10 Pass Concession (Under 16 and Senior)	C	Admission Fees	\$34.40	\$35.60	\$1.20	3.5%
6489 10 Pass Adult	C	Admission Fees	\$43.10	\$44.60	\$1.50	3.5%
6502 3 Monthly Concession (Under 16 and Senior)	C	Admission Fees	\$115.00	\$119.00	\$4.00	3.5%
6501 3 Monthly Adult	C	Admission Fees	\$144.00	\$149.00	\$5.00	3.5%
6509 Annual Adult	C	Admission Fees	\$435.00	\$450.00	\$15.00	3.4%
6510 Annual Concession (Under 16 and Senior)	C	Admission Fees	\$348.00	\$360.00	\$12.00	3.4%
6499 Monthly Family (on same Medicare card)	C	Admission Fees	\$160.00	\$165.50	\$5.50	3.4%
6511 Annual Family (on same Medicare card)	C	Admission Fees	\$1,254.00	\$1,297.00	\$43.00	3.4%
6497 Monthly Adult	C	Admission Fees	\$55.50	\$57.40	\$1.90	3.4%
6495 20 Pass Family (on same Medicare card)	C	Admission Fees	\$234.00	\$242.00	\$8.00	3.4%
6493 20 Pass Adult	C	Admission Fees	\$81.30	\$84.00	\$2.70	3.3%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Aquatic Centres</i>			<i>Branch:</i> Community Facilities			
			<i>Manager:</i> Charlie Eames Heath Collie, Jeremy Tibbits			
<i>A - Noosa, Nambour, Cotton Tree, Kawana, Caloundra</i>						
6494 20 Pass Concession (Under 16 and Senior)	C	Admission Fees	\$65.10	\$67.20	\$2.10	3.2%
6491 10 Pass Family (on same Medicare card)	C	Admission Fees	\$124.00	\$128.00	\$4.00	3.2%
6515 50m Lane Hire - per hour/lane	C	Hire Fee	\$21.70	\$22.40	\$0.70	3.2%
6516 25m and under Lane Hire - per hour/lane	C	Hire Fee	\$15.60	\$16.10	\$0.50	3.2%
6486 Family (on same Medicare card)	C	Admission Fees	\$15.00	\$15.40	\$0.40	2.7%
6485 Concession (Under 16 and Senior)	C	Admission Fees	\$4.00	\$4.10	\$0.10	2.5%
6484 Adult (Nambour, Cotton Tree, Kawana, Caloundra and Noosa)	C	Admission Fees	\$4.80	\$4.90	\$0.10	2.1%
6488 Spectator	C	Admission Fees	\$2.00	\$2.00	\$0.00	0.0%
6519 Pool Hire - 50 Metre - Hire Fee Per Hour	C	Hire Fee	POA	POA	\$0.00	0.0%
6520 Pool Hire - 25 Metre - Hire Fee Per Hour	C	Hire Fee	POA	POA	\$0.00	0.0%
<i>B - Eumundi, Coolum, Palmwoods, Buderim, Beerwah</i>						
6550 School Groups - per child	C	Admission Fees	\$2.70	\$2.80	\$0.10	3.7%
6551 School Carnival - per child	C	Admission Fees	\$2.70	\$2.80	\$0.10	3.7%
6546 Annual Adult	C	Admission Fees	\$397.00	\$411.00	\$14.00	3.5%
6542 6 Monthly Adult	C	Admission Fees	\$227.00	\$235.00	\$8.00	3.5%
6544 6 Monthly Family (on same Medicare card)	C	Admission Fees	\$654.00	\$677.00	\$23.00	3.5%
6530 20 Pass Adult	C	Admission Fees	\$74.30	\$76.90	\$2.60	3.5%
6548 Annual Family (on same Medicare card)	C	Admission Fees	\$1,145.00	\$1,185.00	\$40.00	3.5%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase</i> \$ %	
<i>Aquatic Centres</i>			<i>Branch:</i>	Community Facilities		
			<i>Manager:</i>	Charlie Eames Heath Collie, Jeremy Tibbits		
<i>B - Eumundi, Coolum, Palmwoods, Buderim, Beerwah</i>						
6538 3 Monthly Adult	C	Admission Fees	\$132.00	\$136.60	\$4.60	3.5%
6547 Annual Concession (Under 16 and Senior)	C	Admission Fees	\$318.00	\$329.00	\$11.00	3.5%
6535 Monthly Concession (Under 16 and Senior)	C	Admission Fees	\$40.60	\$42.00	\$1.40	3.4%
6540 3 Monthly Family (on same Medicare card)	C	Admission Fees	\$379.00	\$392.00	\$13.00	3.4%
6536 Monthly Family (on same Medicare card)	C	Admission Fees	\$146.00	\$151.00	\$5.00	3.4%
6521 Adult	C	Admission Fees	\$4.40	\$4.55	\$0.15	3.4%
6528 10 Pass Family (on same Medicare card)	C	Admission Fees	\$113.00	\$116.80	\$3.80	3.4%
6534 Monthly Adult	C	Admission Fees	\$50.70	\$52.40	\$1.70	3.4%
6539 3 Monthly Concession (Under 16 and Senior)	C	Admission Fees	\$105.00	\$108.50	\$3.50	3.3%
6526 10 Pass Adult	C	Admission Fees	\$39.30	\$40.60	\$1.30	3.3%
6543 6 Monthly Concession (Under 16 and Senior)	C	Admission Fees	\$182.00	\$188.00	\$6.00	3.3%
6532 20 Pass Family (on same Medicare card)	C	Admission Fees	\$214.00	\$221.00	\$7.00	3.3%
6553 25m and under Lane Hire - per hour/lane	C	Hire Fee	\$15.60	\$16.10	\$0.50	3.2%
6527 10 Pass Concession (Under 16 and Senior)	C	Admission Fees	\$31.40	\$32.30	\$0.90	2.9%
6523 Family (on same Medicare card)	C	Admission Fees	\$14.40	\$14.80	\$0.40	2.8%
6522 Concession (Under 16 and Senior)	C	Admission Fees	\$3.70	\$3.80	\$0.10	2.7%
6531 20 Pass Concession (Under 16 and Senior)	C	Admission Fees	\$59.40	\$61.00	\$1.60	2.7%
6525 Spectator	C	Admission Fees	\$2.00	\$2.00	\$0.00	0.0%

Fees and Charges Att 2 Comparison

Product / Service		Class	Type	2011-12 Total GST incl	2012-13 Total GST incl	Increase \$	%
Aquatic Centres				Branch:	Community Facilities		
				Manager:	Charlie Eames Heath Collie, Jeremy Tibbits		
B - Eumundi, Coolum, Palmwoods, Buderim, Beerwah							
6557	Pool Hire - 25 Metre - Hire Fee Per Hour	C	Hire Fee	POA	POA	\$0.00	0.0%
Cemeteries				Branch:	Community Facilities		
				Manager:	Charlie Eames Rob Luscombe		
939	Re-opening Fee (including Interment)	C	Application Fee	\$1,789.00	\$1,878.45	\$89.45	5.0%
993	Interment of ashes in an existing burial plot	C	Application Fee	\$316.00	\$331.80	\$15.80	5.0%
938	Interment Fee	C	Application Fee	\$2,546.00	\$2,673.30	\$127.30	5.0%
6016	Pre-purchase of Burial Positions	C	Application Fee	\$2,799.00	\$2,938.95	\$139.95	5.0%
1023	Enquiry relating to searching records and responding to request in writing for information	C	Application Fee	\$23.90	\$25.00	\$1.10	4.6%
994	Scattering of ashes in cemetery grounds (No family attendance)	C	Application Fee	\$130.00	\$135.00	\$5.00	3.8%
983	Additional fees (relating to interments). Weekday O/T charge per 30 mins or part thereof (relating to burial) Hours of work 7am-4pm. Work outside this will incur additional charge	C	Application Fee	\$91.50	\$95.00	\$3.50	3.8%
991	Additional fees (relating to interments). Weekend Surcharge Saturday 8-12am only (per min 4 hours) Ashes	C	Application Fee	\$359.00	\$372.00	\$13.00	3.6%
6014	Refurbishment of Plaque / Headstone	C	Service Fee	\$418.00	\$433.00	\$15.00	3.6%
950	Adult grave extra depth for three (if conditions allow)	C	Application Fee	\$335.00	\$347.00	\$12.00	3.6%
6437	External Contractor Headstone Installation Application Fee	C	Application Fee	\$114.00	\$118.00	\$4.00	3.5%
6428	Additional Bronze Plaque (381x279)	C	Application Fee	\$485.00	\$502.00	\$17.00	3.5%

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<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Cemeteries</i>			<i>Branch:</i>	Community Facilities		
			<i>Manager:</i>	Charlie Eames	Rob Luscombe	
986 Additional fees (relating to interments). Weekend, Public Holiday surcharge (Min 4 Hrs) Burial 12Noon-4pm	C	Application Fee	\$742.00	\$768.00	\$26.00	3.5%
6432 Full Concrete Surround (including plaque, single only, double size price on application)	C	Application Fee	\$2,540.00	\$2,629.00	\$89.00	3.5%
6426 Plaque - Provision and installation of single / double inscription lawn plaque (Granite) - up to 7 lines (Adult and Children)	C	Application Fee	\$2,484.00	\$2,571.00	\$87.00	3.5%
985 Additional fees (relating to interments). Weekend, Public Holiday surcharge (Min 4 Hrs) Burial 8am-12Noon	C	Application Fee	\$657.00	\$680.00	\$23.00	3.5%
6429 Additional Bronze Plaque (254x154)	C	Application Fee	\$400.00	\$414.00	\$14.00	3.5%
6427 Memorial Boulder plaque (Caloundra, Woombye)	C	Application Fee	\$343.00	\$355.00	\$12.00	3.5%
6433 Full Tile Surround (including plaque, single only, double size on application)	C	Application Fee	\$2,889.00	\$2,990.00	\$101.00	3.5%
6436 Application Fee for intermant on Private Property	C	Application Fee	\$1,373.00	\$1,421.00	\$48.00	3.5%
6434 Semi Monumental Granite Headstone (Any Colour)	C	Application Fee	\$2,460.00	\$2,546.00	\$86.00	3.5%
6425 Plaque - Provision and installation of single / double inscription lawn plaque (Tiled) - up to 7 lines (Adult and Children)	C	Application Fee	\$1,087.00	\$1,125.00	\$38.00	3.5%
981 Exhumation (includes all approvals)	C	Application Fee	\$5,380.00	\$5,568.00	\$188.00	3.5%
6431 Ceramic / Porcelain Photo for plaque	C	Application Fee	\$229.00	\$237.00	\$8.00	3.5%
6430 Detachable Plates (Any Size)	C	Application Fee	\$229.00	\$237.00	\$8.00	3.5%
6435 Tree Burials plaque	C	Application Fee	\$1,670.00	\$1,728.00	\$58.00	3.5%
6017 Pre-purchase ashes garden position Including Plaque	C	Application Fee	\$957.00	\$990.00	\$33.00	3.4%
999 Pre-purchase of Ashes Wall Niche Site Including Plaque	C	Application Fee	\$957.00	\$990.00	\$33.00	3.4%
6439 Purchase of Concrete Headstone by external contractor (Desk)	C	Application Fee	\$206.00	\$213.00	\$7.00	3.4%

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<i>Cemeteries</i>			<i>Branch:</i> Community Facilities			
			<i>Manager:</i> Charlie Eames		Rob Luscombe	
6438 Purchase of Concrete Headstone by external contractor (Flat)	C	Application Fee	\$206.00	\$213.00	\$7.00	3.4%
6440 Purchase of Concrete Piers by external contractor	C	Application Fee	\$126.00	\$130.00	\$4.00	3.2%
6015 Above Ground Vaults including monument, headstone, plaque	C	Application Fee	POA	POA	\$0.00	0.0%
<i>Kulangoor Additional Fees</i>						
944 Full Monumental (including headstone and plaque)	C	Application Fee	\$13,341.00	\$13,808.00	\$467.00	3.5%
945 Re-open full monumental (including plaque)	C	Application Fee	\$2,582.00	\$2,672.00	\$90.00	3.5%
949 Pre-purchase Kulangoor ashes boulevard trees (includes interment, headstone and plaque)	C	Application Fee	\$1,554.00	\$1,608.00	\$54.00	3.5%
6018 Hire of Kulangoor Outdoor Chapel (No fee with burial)	C	Application Fee	\$239.00	\$247.00	\$8.00	3.3%
951 Child's grave (0-10) children's section only (Kulangoor and Caloundra only)	C	Application Fee	\$0.00	\$0.00	\$0.00	0.0%
<i>Holiday Parks</i>						
			<i>Branch:</i> Property and Business			
<i>Boreen Point</i>			<i>Manager:</i> Gary Ehsman		Terry O'Keefe	
4286 Tourist Unpowered Camp Site - Daily	C	Rental Fee	\$20.00	\$22.00	\$2.00	10.0%
4287 Tourist Unpowered Camp Site - Weekly	C	Rental Fee	\$140.00	\$154.00	\$14.00	10.0%
4296 Tourist Powered Site - Daily	C	Rental Fee	\$26.00	\$28.00	\$2.00	7.7%
4297 Tourist Powered Site - Weekly	C	Rental Fee	\$182.00	\$196.00	\$14.00	7.7%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase</i> \$ %	
<i>Holiday Parks</i>			<i>Branch:</i> Property and Business			
			<i>Manager:</i> Gary Ehsman Terry O'Keefe			
<i>Boreen Point & Noosa North Shore</i>						
4294 Long Term Site - Storage - Weekly	C	Rental Fee	\$20.00	\$21.00	\$1.00	5.0%
4288 Other Charges - Extra Person (under 16) - All Year - Daily	C	Rental Fee	\$6.00	\$6.00	\$0.00	0.0%
4289 Other Charges - Extra Person (under 16) - All Year - Weekly	C	Rental Fee	\$42.00	\$42.00	\$0.00	0.0%
4303 Other Charges - Extra Person (16 & over) - All Year - Daily	C	Rental Fee	\$10.00	\$10.00	\$0.00	0.0%
4291 Other Charges - Extra Person (16 & over) - All Year - Weekly	C	Rental Fee	\$70.00	\$70.00	\$0.00	0.0%
4295 Other Charges - Public Use of Amenities	C	Rental Fee	\$4.00	\$4.00	\$0.00	0.0%
<i>Coolum Beach, Cotton Tree, Mudjimba, Maroochydore</i>						
1131 Cabin - Standard - Peak - Weekly	C	Rental Fee	\$1,310.00	\$1,365.00	\$55.00	4.2%
1113 Cabin - Standard - Off Peak - Weekly	C	Rental Fee	\$770.00	\$800.00	\$30.00	3.9%
1107 Cabin - Standard - Off Peak - Daily	C	Rental Fee	\$140.00	\$145.00	\$5.00	3.6%
1096 Cabins & Villas - 2 Bedroom - Shoulder - Weekly	C	Rental Fee	\$1,275.00	\$1,320.00	\$45.00	3.5%
1105 Cabin - Deluxe - Peak - Weekly	C	Rental Fee	\$1,560.00	\$1,615.00	\$55.00	3.5%
1122 Cabin - Standard - Shoulder - Weekly	C	Rental Fee	\$1,000.00	\$1,035.00	\$35.00	3.5%
1087 Cabins & Villas - 2 Bedroom - Off Peak - Weekly	C	Rental Fee	\$865.00	\$895.00	\$30.00	3.5%
1081 Cabins & Villas - 2 Bedroom - Off Peak - Daily	C	Rental Fee	\$160.00	\$165.00	\$5.00	3.1%
1116 Cabin - Standard - Shoulder - Daily	C	Rental Fee	\$165.00	\$170.00	\$5.00	3.0%
6912 Cabins & Villas - 2 Bedroom - Peak - Daily	C	Rental Fee	\$225.00	\$231.00	\$6.00	2.7%
6913 Cabins & Villas - 1 Bedroom - Peak - Daily	C	Rental Fee	\$190.00	\$195.00	\$5.00	2.6%

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<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Holiday Parks</i>			<i>Branch:</i> Property and Business			
			<i>Manager:</i> Gary Ehsman Terry O'Keefe			
<i>Coolum Beach, Cotton Tree, Mudjimba, Maroochydore</i>						
1090 Cabins & Villas - 2 Bedroom - Shoulder - Daily	C	Rental Fee	\$195.00	\$200.00	\$5.00	2.6%
1089 Extra Person - Cabins, Villas & Beach House - Any Season - Daily	C	Rental Fee	\$13.00	\$13.00	\$0.00	0.0%
<i>Coolum Beach, Cotton Tree, Mudjimba, Maroochydore, Mooloolaba, Dicky Beach (no Slab), Dicky Beach (Slab - O</i>						
1043 Tourist Powered Site - Shoulder - Daily	C	Rental Fee	\$44.00	\$46.00	\$2.00	4.5%
1061 Tourist Powered Site - Off Peak - Weekly	C	Rental Fee	\$255.00	\$265.00	\$10.00	3.9%
1046 Tourist Powered Site - Peak - Daily	C	Rental Fee	\$53.00	\$55.00	\$2.00	3.8%
1067 Tourist Powered Site - Peak - Weekly	C	Rental Fee	\$371.00	\$385.00	\$14.00	3.8%
1064 Tourist Powered Site - Shoulder - Weekly	C	Rental Fee	\$285.00	\$295.00	\$10.00	3.5%
1040 Tourist Powered Site - Off Peak - Daily	C	Rental Fee	\$40.00	\$41.00	\$1.00	2.5%
<i>Coolum Beach, Cotton Tree, Mudjimba, Maroochydore, Mooloolaba, Dicky Beach, Noosa River, Noosa North Shor</i>						
6445 Other Charges - Extra Vehicle - Daily	C	Rental Fee	\$4.00	\$5.00	\$1.00	25.0%
6446 Other Charges - Extra Vehicle - Weekly	C	Rental Fee	\$28.00	\$35.00	\$7.00	25.0%
6444 Other Charges - Late Check Out	C	Rental Fee	\$16.00	\$16.00	\$0.00	0.0%
<i>Coolum Beach, Mudjimba</i>						
1074 Long Term Site - Storage - Powered - Weekly	C	Rental Fee	\$135.00	\$140.00	\$5.00	3.7%
1072 Long Term Site - Permanents - Weekly	C	Rental Fee	\$140.00	\$145.00	\$5.00	3.6%

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<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Holiday Parks</i>			<i>Branch:</i> Property and Business			
			<i>Manager:</i> Gary Ehsman Terry O'Keefe			
<i>Coolum Beach, Mudjimba, Cotton Tree, Maroochydore, Mooloolaba</i>						
1070	Extra Person (all ages) - All Year - Daily	C	Rental Fee	\$10.00	\$10.00	\$0.00 0.0%
1071	Extra Person (all ages) - All Year - Weekly	C	Rental Fee	\$70.00	\$70.00	\$0.00 0.0%
<i>Coolum Beach, Mudjimba, Cotton Tree, Maroochydore, Mooloolaba & Dicky Beach</i>						
1052	Tourist Unpowered Camp Site - Off Peak - Weekly - Small Compact	C	Rental Fee	\$170.00	\$180.00	\$10.00 5.9%
1050	Tourist Unpowered Camp Site - Off Peak - Weekly	C	Rental Fee	\$220.00	\$230.00	\$10.00 4.5%
1037	Tourist Unpowered Camp Site - Peak - Daily	C	Rental Fee	\$47.00	\$49.00	\$2.00 4.3%
1058	Tourist Unpowered Camp Site - Peak - Weekly	C	Rental Fee	\$329.00	\$343.00	\$14.00 4.3%
1054	Tourist Unpowered Camp Site - Shoulder - Weekly	C	Rental Fee	\$240.00	\$250.00	\$10.00 4.2%
1031	Tourist Unpowered Camp Site - Off Peak - Daily - Small Compact	C	Rental Fee	\$27.00	\$28.00	\$1.00 3.7%
1035	Tourist Unpowered Camp Site - Shoulder - Daily - Small Compact	C	Rental Fee	\$32.00	\$33.00	\$1.00 3.1%
1029	Tourist Unpowered Camp Site - Off Peak - Daily	C	Rental Fee	\$36.00	\$37.00	\$1.00 2.8%
1056	Tourist Unpowered Camp Site - Shoulder - Weekly - Small Compact	C	Rental Fee	\$195.00	\$200.00	\$5.00 2.6%
1039	Tourist Unpowered Camp Site - Peak - Daily - Small Compact	C	Rental Fee	\$40.00	\$41.00	\$1.00 2.5%
1060	Tourist Unpowered Camp Site - Peak - Weekly - Small Compact	C	Rental Fee	\$280.00	\$287.00	\$7.00 2.5%
1033	Tourist Unpowered Camp Site - Shoulder - Daily	C	Rental Fee	\$40.00	\$41.00	\$1.00 2.5%
<i>Cotton Tree</i>						
1079	Beach House - Peak - Weekly	C	Rental Fee	\$1,920.00	\$1,995.00	\$75.00 3.9%

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<i>Holiday Parks</i>			<i>Branch:</i> Property and Business			
			<i>Manager:</i> Gary Ehsman Terry O'Keefe			
<i>Cotton Tree</i>						
6911 Beach House - Peak - Daily	C	Rental Fee	\$275.00	\$285.00	\$10.00	3.6%
1077 Beach House - Off Peak - Weekly	C	Rental Fee	\$1,145.00	\$1,185.00	\$40.00	3.5%
1078 Beach House - Shoulder - Weekly	C	Rental Fee	\$1,330.00	\$1,375.00	\$45.00	3.4%
1076 Beach House - Off Peak - Daily	C	Rental Fee	\$210.00	\$215.00	\$5.00	2.4%
1080 Beach House - Shoulder - Daily	C	Rental Fee	\$245.00	\$250.00	\$5.00	2.0%
<i>Cotton Tree, Maroochydore</i>						
1075 Long Term Site - Storage - Powered - Weekly	C	Rental Fee	\$140.00	\$145.00	\$5.00	3.6%
1073 Long Term Site - Permanents - Weekly	C	Rental Fee	\$145.00	\$150.00	\$5.00	3.4%
<i>Dicky Beach</i>						
5996 Cabin (Dicky Beach Only) - Off Peak - Daily	C	Rental Fee	\$100.00	\$105.00	\$5.00	5.0%
6002 Cabin (Dicky Beach Only) - Off Peak - Weekly	C	Rental Fee	\$530.00	\$555.00	\$25.00	4.7%
5998 Cabin (Dicky Beach Only) - Shoulder - Daily	C	Rental Fee	\$110.00	\$115.00	\$5.00	4.5%
6000 Cabin (Dicky Beach Only) - Shoulder - Weekly	C	Rental Fee	\$665.00	\$690.00	\$25.00	3.8%
6001 Cabin (Dicky Beach Only) - Peak - Weekly	C	Rental Fee	\$935.00	\$970.00	\$35.00	3.7%
5995 Cabin (Dicky Beach Only) - Peak - Daily	C	Rental Fee	\$135.00	\$140.00	\$5.00	3.7%
5971 Other Charges - Group Fee - All Year - Daily	C	Rental Fee	\$12.00	\$12.00	\$0.00	0.0%
5972 Other Charges - Group Fee - All Year - Weekly	C	Rental Fee	\$84.00	\$84.00	\$0.00	0.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Holiday Parks</i>			<i>Branch:</i> Property and Business			
			<i>Manager:</i> Gary Ehsman Terry O'Keefe			
<i>'Dicky Beach (Front Row)</i>						
5984 Tourist Powered Site - Beach Site - Off Peak - Weekly	C	Rental Fee	\$290.00	\$305.00	\$15.00	5.2%
5982 Tourist Powered Site - Beach Site - Shoulder - Weeekly	C	Rental Fee	\$320.00	\$335.00	\$15.00	4.7%
5980 Tourist Powered Site - Beach Site - Off Peak - Daily	C	Rental Fee	\$45.00	\$47.00	\$2.00	4.4%
5981 Tourist Powered Site - Beach Site - Shoulder - Daily	C	Rental Fee	\$50.00	\$52.00	\$2.00	4.0%
5979 Tourist Powered Site - Beach Site - Peak - Daily	C	Rental Fee	\$66.00	\$68.00	\$2.00	3.0%
5983 Tourist Powered Site - Beach Site - Peak - Weekly	C	Rental Fee	\$462.00	\$476.00	\$14.00	3.0%
<i>Dicky Beach (Slab)</i>						
6909 Tourist Powered Site - Peak - Daily	C	Rental Fee	\$59.00	\$61.00	\$2.00	3.4%
6910 Tourist Powered Site - Peak - Weekly	C	Rental Fee	\$413.00	\$427.00	\$14.00	3.4%
<i>Maroochydore</i>						
1139 Cabin - Small Open - Off Peak - Weekly	C	Rental Fee	\$640.00	\$670.00	\$30.00	4.7%
1133 Cabin - Small Open - Off Peak - Daily	C	Rental Fee	\$110.00	\$115.00	\$5.00	4.5%
1141 Cabin - Small Open - Shoulder - Daily	C	Rental Fee	\$130.00	\$135.00	\$5.00	3.8%
1147 Cabin - Small Open - Shoulder - Weekly	C	Rental Fee	\$830.00	\$860.00	\$30.00	3.6%
1155 Cabin - Small Open - Peak - Weekly	C	Rental Fee	\$1,035.00	\$1,070.00	\$35.00	3.4%
1149 Cabin - Small Open - Peak - Daily	C	Rental Fee	\$150.00	\$155.00	\$5.00	3.3%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Holiday Parks</i>			<i>Branch:</i> Property and Business			
			<i>Manager:</i> Gary Ehsman Terry O'Keefe			
<i>Mooloolaba Esplanade - Back Row</i>						
1062 Tourist Powered Site - Off Peak - Weekly	C	Rental Fee	\$295.00	\$310.00	\$15.00	5.1%
1041 Tourist Powered Site - Off Peak - Daily	C	Rental Fee	\$45.00	\$47.00	\$2.00	4.4%
1044 Tourist Powered Site - Shoulder - Daily	C	Rental Fee	\$52.00	\$54.00	\$2.00	3.8%
1047 Tourist Powered Site - Peak - Daily	C	Rental Fee	\$58.00	\$60.00	\$2.00	3.4%
1068 Tourist Powered Site - Peak - Weekly	C	Rental Fee	\$406.00	\$420.00	\$14.00	3.4%
1065 Tourist Powered Site - Shoulder - Weekly	C	Rental Fee	\$340.00	\$350.00	\$10.00	2.9%
<i>Noosa North Shore</i>						
4335 Tourist Unpowered Camp Site - Daily	C	Rental Fee	\$22.00	\$24.00	\$2.00	9.1%
4336 Tourist Unpowered Camp Site - Weekly	C	Rental Fee	\$154.00	\$168.00	\$14.00	9.1%
4339 Tourist Powered Site - Daily	C	Rental Fee	\$30.00	\$32.00	\$2.00	6.7%
4353 Tourist Powered Site - Weekly	C	Rental Fee	\$210.00	\$224.00	\$14.00	6.7%
<i>Noosa River</i>						
4372 Tourist Unpowered Camp Site - Off Peak - Daily	C	Rental Fee	\$32.00	\$34.00	\$2.00	6.3%
4378 Tourist Unpowered Camp Site - Off Peak - Weekly	C	Rental Fee	\$224.00	\$238.00	\$14.00	6.3%
6449 Tourist Unpowered Camp Site - Shoulder - Daily	C	Rental Fee	\$35.00	\$37.00	\$2.00	5.7%
6450 Tourist Unpowered Camp Site - Shoulder - Weekly	C	Rental Fee	\$245.00	\$259.00	\$14.00	5.7%
4362 Tourist Powered Site - Off Peak - Weekly	C	Rental Fee	\$280.00	\$294.00	\$14.00	5.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Holiday Parks</i>			<i>Branch:</i> Property and Business			
			<i>Manager:</i> Gary Ehsman Terry O'Keefe			
<i>Noosa River</i>						
4340 Tourist Unpowered Camp Site - Peak - Daily	C	Rental Fee	\$42.00	\$44.00	\$2.00	4.8%
4330 Tourist Unpowered Camp Site - Peak - Weekly	C	Rental Fee	\$294.00	\$308.00	\$14.00	4.8%
6448 Tourist Powered Site - Shoulder - Weekly	C	Rental Fee	\$308.00	\$322.00	\$14.00	4.5%
<i>Noosa River, Dicky Beach</i>						
4354 Other Charges - Extra Person (under 16) - All Year - Daily	C	Rental Fee	\$9.00	\$9.00	\$0.00	0.0%
4364 Other Charges - Extra Person (under 16) All Year - Weekly	C	Rental Fee	\$63.00	\$63.00	\$0.00	0.0%
4365 Other Charges - Extra Person (16 & over) - All Year - Daily	C	Rental Fee	\$12.00	\$12.00	\$0.00	0.0%
4366 Other Charges - Extra Person (16 years & over) - All Year - Weekly	C	Rental Fee	\$84.00	\$84.00	\$0.00	0.0%
<i>Waterfront Sites (Cotton Tree and Mooloolaba Esplanade Front Row)</i>						
1063 Tourist Powered Site - Off Peak - Weekly - Waterfront	C	Rental Fee	\$340.00	\$355.00	\$15.00	4.4%
1042 Tourist Powered Site - Off Peak - Daily - Waterfront	C	Rental Fee	\$50.00	\$52.00	\$2.00	4.0%
1066 Tourist Powered Site - Shoulder - Weekly - Waterfront	C	Rental Fee	\$390.00	\$405.00	\$15.00	3.8%
1045 Tourist Powered Site - Shoulder - Daily - Waterfront	C	Rental Fee	\$57.00	\$59.00	\$2.00	3.5%
1048 Tourist Powered Site - Peak - Daily - Waterfront	C	Rental Fee	\$66.00	\$68.00	\$2.00	3.0%
1069 Tourist Powered Site - Peak - Weekly - Waterfront	C	Rental Fee	\$462.00	\$476.00	\$14.00	3.0%
<i>Waterfront Sites (Cotton Tree)</i>						

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Holiday Parks</i>			<i>Branch:</i> Property and Business			
			<i>Manager:</i> Gary Ehsman		Terry O'Keefe	
<i>Waterfront Sites (Cotton Tree)</i>						
1034	Tourist Unpowered Camp Site - Shoulder - Daily - Waterfront	C	Rental Fee	\$45.00	\$47.00	\$2.00 4.4%
1051	Tourist Unpowered Camp Site - Off Peak - Weekly - Waterfront	C	Rental Fee	\$255.00	\$265.00	\$10.00 3.9%
1055	Tourist Unpowered Camp Site - Shoulder - Weekly - Waterfront	C	Rental Fee	\$285.00	\$295.00	\$10.00 3.5%
1038	Tourist Unpowered Camp Site - Peak - Daily - Waterfront	C	Rental Fee	\$58.00	\$60.00	\$2.00 3.4%
1059	Tourist Unpowered Camp Site - Peak - Weekly - Waterfront	C	Rental Fee	\$406.00	\$420.00	\$14.00 3.4%
1030	Tourist Unpowered Camp Site - Off Peak - Daily - Waterfront	C	Rental Fee	\$42.00	\$43.00	\$1.00 2.4%
<i>Leisure and Sport Centres</i>			<i>Branch:</i> Community Facilities			
			<i>Manager:</i> Charlie Eames		Heath Collie	
<i>Arthur Street Hall</i>						
6408	Hall - School, NFP Community, Government - per hour	C	Hire Fee	\$25.00	\$26.00	\$1.00 4.0%
6343	Hall - Commercial (per hour)	C	Hire Fee	\$84.80	\$88.00	\$3.20 3.8%
6341	Hall - Regular User, FP (per hour)	C	Hire Fee	\$30.50	\$31.00	\$0.50 1.6%
<i>Caloundra Indoor Stadium</i>						
738	Badminton - Per court	C	Hire Fee	\$10.40	\$12.50	\$2.10 20.2%
739	Indoor/outdoor courts 8:00 am to 6:00 pm - Per court, per hour	C	Hire Fee	\$36.40	\$39.00	\$2.60 7.1%
740	Indoor/outdoor courts 6:00 pm to 11:00 pm - Per court, per hour	C	Hire Fee	\$47.80	\$50.00	\$2.20 4.6%
736	Schools - Per head	C	Hire Fee	\$2.90	\$3.00	\$0.10 3.4%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Leisure and Sport Centres</i>			<i>Branch:</i> Community Facilities			
			<i>Manager:</i> Charlie Eames Heath Collie			
<i>Caloundra Indoor Stadium</i>						
6442 Meeting Room per day	C	Hire Fee	\$156.00	\$161.00	\$5.00	3.2%
58 Use of air-conditioning for major commercial events per hour rate (if required)	C	Hire Fee	\$76.60	\$79.00	\$2.40	3.1%
737 Individual - Casual Entry	C	Hire Fee	\$3.30	\$3.40	\$0.10	3.0%
6441 Meeting Room per hour	C	Hire Fee	\$31.20	\$32.00	\$0.80	2.6%
4787 Major events by negotiation of the manager	C	Hire Fee	POA	POA	\$0.00	0.0%
<i>Landsborough Recreation Centre</i>						
46 All Community Groups - per hour (either space)	C	Hire Fee	\$25.00	\$26.00	\$1.00	4.0%
703 Classes not for profit- per hour (either space)	C	Hire Fee	\$25.00	\$26.00	\$1.00	4.0%
706 Private Social Function - per hour (either space)	C	Hire Fee	\$37.50	\$39.00	\$1.50	4.0%
712 Penalty Cleaning Charge - per hour	C	Hire Fee	\$32.70	\$34.00	\$1.30	4.0%
704 Commercial Groups - per hour (either space)	C	Hire Fee	\$68.40	\$71.00	\$2.60	3.8%
710 Bond - "High risk" Major Events	C	Bond	\$943.00	\$976.00	\$33.00	3.5%
21 Bond - Non-regular users	C	Bond	\$355.00	\$367.00	\$12.00	3.4%
713 Classes for profit - per hour (either space)	C	Hire Fee	\$32.90	\$34.00	\$1.10	3.3%
714 Kitchen - per hour	C	Hire Fee	\$12.50	\$12.90	\$0.40	3.2%
701 Crockery & Cutlery - per use (51-100 settings)	C	Hire Fee	\$77.70	\$80.00	\$2.30	3.0%
708 Crockery & Cutlery - per use (1-50 settings)	C	Hire Fee	\$39.10	\$40.00	\$0.90	2.3%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Leisure and Sport Centres</i>			<i>Branch:</i> Community Facilities			
			<i>Manager:</i> Charlie Eames Heath Collie			
<i>Noosa Leisure Centre</i>						
4205 Monday - Friday Schools per court per hour	C	Hire Fee	\$20.10	\$21.00	\$0.90	4.5%
4207 Meeting Room (Lounge) per hour	C	Hire Fee	\$37.50	\$39.00	\$1.50	4.0%
4204 Badminton - Hire of Court 6.00pm onwards (4 courts per 1 basketball court) per hour	C	Hire Fee	\$19.00	\$19.70	\$0.70	3.7%
4210 Group Fitness Room per hour	C	Hire Fee	\$38.60	\$40.00	\$1.40	3.6%
4208 Meeting Room (Lounge) per day	C	Hire Fee	\$172.00	\$178.00	\$6.00	3.5%
4206 Monday - Friday Schools per student per hour	C	Hire Fee	\$2.90	\$3.00	\$0.10	3.4%
4190 Individual - Casual Entry	C	Hire Fee	\$3.30	\$3.40	\$0.10	3.0%
4209 Gymnasium per hour	C	Hire Fee	\$38.10	\$39.00	\$0.90	2.4%
4350 Monday - Sunday, 8:00 a.m. - 6:00 p.m. per court per hour	C	Hire Fee	\$39.50	\$40.00	\$0.50	1.3%
4326 Monday - Sunday, subsequent hours (after 6:00 p.m.) per court per hour	C	Hire Fee	\$50.40	\$51.00	\$0.60	1.2%
6443 Gymnasium - airconditioning charge per hour	C	Hire Fee	POA	POA	\$0.00	0.0%
4211 Any Commercial Hire - Price on application	C	Hire Fee		POA	\$0.00	0.0%
4212 Security/Deposit Bond - Price on application	C	Bond		POA	\$0.00	0.0%
4216 Badminton - Hire of Court 8.00am-6.00pm per court (4 courts per 1 basketball court) per hour	C	Hire Fee	\$12.50	\$12.50	\$0.00	0.0%
<i>Multisports</i>			<i>Branch:</i> Community Facilities			
			<i>Manager:</i> Charlie Eames Heath Collie, Leigh Florence			
<i>Maroochydore Multisports Complex / Fisherman's Rd Sports Complex</i>						

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Multisports</i>			<i>Branch:</i> Community Facilities			
			<i>Manager:</i> Charlie Eames	Heath Collie, Leigh Florence		
<i>Maroochydore Multisports Complex / Fisherman's Rd Sports Complex</i>						
2592 Field Hire- Oval 2 or 3 - School Hire- (max 3 hours)	C	Hire Fee	\$43.00	\$45.00	\$2.00	4.7%
2594 Soccer field - School Hire (max 3hrs)	C	Hire Fee	\$43.00	\$45.00	\$2.00	4.7%
6041 - Whole area per hour	C	Hire Fee	\$46.10	\$48.00	\$1.90	4.1%
6453 Cleaning Fee - (Should Facility be left in an unsatisfactory condition) per hr	C	Hire Fee	\$32.70	\$34.00	\$1.30	4.0%
1330 Floodlighting Charges- (per field per night- must be off by 10pm)	C	Hire Fee	\$85.60	\$89.00	\$3.40	4.0%
2593 Field Hire- Oval 2 or 3 - School Hire- (per day)	C	Hire Fee	\$85.90	\$89.00	\$3.10	3.6%
2595 Soccer field - School Hire (per day)	C	Hire Fee	\$85.90	\$89.00	\$3.10	3.6%
1329 Field Hire- Casual Ground Hire (per field per day without floodlighting) - Not for profit and sporting groups	C	Hire Fee	\$308.00	\$319.00	\$11.00	3.6%
2591 Field Hire- Oval 1 - School Hire- (per day)	C	Hire Fee	\$114.00	\$118.00	\$4.00	3.5%
6044 - Whole Area per hour	C	Hire Fee	\$26.10	\$27.00	\$0.90	3.4%
6452 Not for Profit - Casual - per day	C	Hire Fee	\$234.00	\$242.00	\$8.00	3.4%
6929 Field Hire- Casual Ground Hire (per field per 3 hours without floodlighting)- Commercial use	C	Hire Fee	\$207.00	\$214.00	\$7.00	3.4%
1328 Field Hire- Casual Ground Hire (per field per day without floodlighting)- Commercial use	C	Hire Fee	\$414.00	\$428.00	\$14.00	3.4%
6451 Commercial/Institutional - Casual - Whole Area - per day	C	Hire Fee	\$414.00	\$428.00	\$14.00	3.4%
1334 Car Park Standard rate - per day per car park area (2 or 3)	C	Hire Fee	\$296.00	\$306.00	\$10.00	3.4%
6039 Commercial/Institutional - Casual - Meeting Room 1 per hour	C	Hire Fee	\$32.90	\$34.00	\$1.10	3.3%
6040 - Meeting room 2 per hour	C	Hire Fee	\$32.90	\$34.00	\$1.10	3.3%

Fees and Charges Att 2 Comparison

Product / Service			Class Type		2011-12 Total GST incl	2012-13 Total GST incl	Increase \$ %	
Multisports					Branch:	Community Facilities		
					Manager:	Charlie Eames Heath Collie, Leigh Florence		
Maroochydore Multisports Complex / Fisherman's Rd Sports Complex								
6045	Not for Profit - Permanent	- Meeting Room 1 per hour	C	Hire Fee	\$15.20	\$15.70	\$0.50	3.3%
6046		- Meeting Room 2 per hour	C	Hire Fee	\$15.20	\$15.70	\$0.50	3.3%
6930	Field Hire- Casual Ground Hire (per field per 3 hours without floodlighting) - Not for profit and sporting groups		C	Hire Fee	\$154.00	\$159.00	\$5.00	3.2%
2590	Field Hire- Oval 1 - School Hire- (max 3 hours)		C	Hire Fee	\$57.30	\$59.00	\$1.70	3.0%
1333	Car Park Standard rate - per hour per carpark area (minimum 3 hours)		C	Hire Fee	\$45.70	\$47.00	\$1.30	2.8%
6042	Not for Profit - Casual	- Meeting Room 1 per hour	C	Hire Fee	\$19.60	\$20.00	\$0.40	2.0%
6043		- Meeting Room 2 per hour	C	Hire Fee	\$19.60	\$20.00	\$0.40	2.0%
6047		- Whole Area per hour	C	Hire Fee	\$19.60	\$20.00	\$0.40	2.0%
6454	Extra Amenties Clean - To be quoted		C	Hire Fee	POA	POA	\$0.00	0.0%
Respite Centre					Branch:	Community Partnerships		
					Manager:	Eric Moes Mike Lollback		
Noosa								
4344	Daily fee per participant (includes morning and afternoon tea, 3 course luncheon ex-Meals on Wheels and transport service where possible/convenient).		C	Service Fee	\$13.70	\$14.20	\$0.50	3.6%
4348	Domestic Assistance - per occasion of service		C	Service Fee	\$5.70	\$5.90	\$0.20	3.5%
4346	Local trip - return		C	Service Fee	\$17.20	\$17.80	\$0.60	3.5%
4347	Brisbane trip - return		C	Service Fee	\$97.90	\$101.30	\$3.40	3.5%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Respite Centre</i>			<i>Branch:</i> Community Partnerships			
			<i>Manager:</i> Eric MoesMike Lollback			
<i>Noosa</i>						
4345 In home care - per hour	C	Service Fee	\$4.60	\$4.75	\$0.15	3.3%
4349 Fees - Purchase of Materials	C	Service Fee	POA	POA	\$0.00	0.0%
<i>Showgrounds</i>			<i>Branch:</i> Community Facilities			
			<i>Manager:</i> Charlie EamesHeath Collie, Leigh Florence			
<i>Nambour Showgrounds</i>						
1695 Penalty Cleaning Charge - Per hour - Imposed on top of hire fee when the venue is left in an unsatisfactory conditon	C	Service Fee	\$29.60	\$31.00	\$1.40	4.7%
6456 Portable Grandstands - relocation on grounds (per pair)	C	Hire Fee	\$62.40	\$65.00	\$2.60	4.2%
1676 Area 12 - Underground Training Facility - per day	C	Hire Fee	\$75.90	\$79.00	\$3.10	4.1%
1681 Area 14 - Gav and Sylvia Marschke Building - Catering area per day or part thereof per day	C	Hire Fee	\$40.40	\$42.00	\$1.60	4.0%
1674 Area 11 - Poultry Pavillion Per meeting (max 4 hrs)	C	Hire Fee	\$43.30	\$45.00	\$1.70	3.9%
1675 Area 11 - Poultry Pavillion Per poultry show or like	C	Hire Fee	\$215.00	\$223.00	\$8.00	3.7%
6048 Area 13 - Cattle yards-per yard per day	C	Hire Fee	\$5.40	\$5.60	\$0.20	3.7%
1662 Area 7 Main Pavilion: Upper or lower level - per hour (includes electricity)	C	Hire Fee	\$16.30	\$16.90	\$0.60	3.7%
6049 Area 20 - Cattlemans Bar & Top Bar - hire per hour	C	Hire Fee	\$10.90	\$11.30	\$0.40	3.7%
1643 Area 1 Main Oval: Per day plus electricity (Sat, Sun & Public holidays)	C	Hire Fee	\$536.00	\$555.00	\$19.00	3.5%
1644 Area 1 Main Oval: Per day plus electricity (Mon - Fri excl Public Holidays)	C	Hire Fee	\$367.00	\$380.00	\$13.00	3.5%
1680 Area 14 - Gav and Sylvia Marschke Building - Upper level per day	C	Hire Fee	\$99.50	\$103.00	\$3.50	3.5%

Fees and Charges Att 2 Comparison

Product / Service		Class	Type	2011-12 Total GST incl	2012-13 Total GST incl	Increase \$ %	
Showgrounds				Branch:	Community Facilities		
				Manager:	Charlie Eames Heath Collie, Leigh Florence		
Nambour Showgrounds							
1689	All of Showgrounds - Per day, plus set charges for stables, power, caravan and cleaning	C	Hire Fee	\$2,028.00	\$2,099.00	\$71.00	3.5%
1666	Area 10 Trade Display Area: Whole area per day (Mon - Fri excl Public Holidays)	C	Hire Fee	\$572.00	\$592.00	\$20.00	3.5%
4804	Area 10 Trade Display Area: Whole area per half day -max 4 hours - (Sat Sun & Public Holidays)	C	Hire Fee	\$401.00	\$415.00	\$14.00	3.5%
1665	Area 10 Trade Display Area: Whole area per day or part thereof	C	Hire Fee	\$749.00	\$775.00	\$26.00	3.5%
1660	Area 6 Grandstand Dining Hall: Per day	C	Hire Fee	\$145.00	\$150.00	\$5.00	3.4%
4803	Area 10 Trade Display Area: Whole area per half day -max 4 hours - (Mon-Fri excl Public Holidays)	C	Hire Fee	\$263.00	\$272.00	\$9.00	3.4%
1645	Area 2 No 2 Oval: Per day plus electricity (Sat, Sun & Public holidays)	C	Hire Fee	\$266.00	\$275.00	\$9.00	3.4%
1647	Area 3 No 3 Oval: Per day plus electricity (Sat, Sun & Public holidays)	C	Hire Fee	\$266.00	\$275.00	\$9.00	3.4%
1649	Area 4 Equine Arena: Covered arena - hire per day (Sat, Sun & Public holidays)	C	Hire Fee	\$266.00	\$275.00	\$9.00	3.4%
1658	Area 4 Equine Arena: Stable rentals - casual / day (does not include cleaning fee)	C	Hire Fee	\$8.90	\$9.20	\$0.30	3.4%
1652	Area 4 Equine Arena: Unroofed equestrian area - hire per day (Mon - Fri excl Public Holidays)	C	Hire Fee	\$83.20	\$86.00	\$2.80	3.4%
1657	Area 4 Equine Arena: N.A.G.S. -financial members - per annum Charge - for member's casual riding only - not for commercial purposes	C	Hire Fee	\$41.60	\$43.00	\$1.40	3.4%
1691	Camping Fees (only permitted during approved events) Caravan / goose neck sites per day / per site during events	C	Hire Fee	\$11.90	\$12.30	\$0.40	3.4%
1655	Area 4 Equine Arena: Covered arena - hire per hour (Mon - Fri excl Public Holidays)	C	Hire Fee	\$14.90	\$15.40	\$0.50	3.4%
1686	Area 17 - Whole of Nicklin House - per day	C	Hire Fee	\$99.70	\$103.00	\$3.30	3.3%

Fees and Charges Att 2 Comparison

Product / Service		Class	Type	2011-12 Total GST incl	2012-13 Total GST incl	Increase \$ %	
Showgrounds				Branch:	Community Facilities		
				Manager:	Charlie Eames Heath Collie, Leigh Florence		
Nambour Showgrounds							
1646	Area 2 No 2 Oval: Per day plus electricity (Mon - Fri excl Public Holidays)	C	Hire Fee	\$183.00	\$189.00	\$6.00	3.3%
1648	Area 3 No 3 Oval: Per day plus electricity (Mon - Fri excl Public Holidays)	C	Hire Fee	\$183.00	\$189.00	\$6.00	3.3%
1650	Area 4 Equine Arena: Covered arena - hire per day (Mon - Fri excl Public Holidays)	C	Hire Fee	\$183.00	\$189.00	\$6.00	3.3%
1661	Area 7 Main Pavilion: Upper level per day (includes electricity)	C	Hire Fee	\$183.00	\$189.00	\$6.00	3.3%
1663	Area 7 Main Pavilion: Lower Level	C	Hire Fee	\$183.00	\$189.00	\$6.00	3.3%
1651	Area 4 Equine Arena: Unroofed equestrian area - hire per day (Sat, Sun & Public holidays)	C	Hire Fee	\$123.00	\$127.00	\$4.00	3.3%
1679	Area 12 - Upstairs Meeting Room/Hall and Underground Training facility- per day	C	Hire Fee	\$154.00	\$159.00	\$5.00	3.2%
6455	Area 13 - Cattle yards- Whole area	C	Hire Fee	\$156.00	\$161.00	\$5.00	3.2%
1653	Area 4 Equine Arena: Covered arena - hire per hour (Peak Sat, Sun & Public Holidays)	C	Hire Fee	\$22.30	\$23.00	\$0.70	3.1%
1656	Area 4 Equine Arena: Covered arena - hire per hour - night use-(Mon - Fri excl Public Holidays)	C	Hire Fee	\$22.30	\$23.00	\$0.70	3.1%
4802	Area 6 Grandstand Dining Hall: Per meeting (max 3 hours)	C	Hire Fee	\$19.40	\$20.00	\$0.60	3.1%
1678	Area 12 - Upstairs Meeting Room/Hall - per meeting max 4 hours	C	Hire Fee	\$19.40	\$20.00	\$0.60	3.1%
1683	Area 16 - School Building - Per meeting - part day or night - max 4 hours	C	Hire Fee	\$19.40	\$20.00	\$0.60	3.1%
1685	Area 17 - Nicklin House - Upstairs meeting room -Per meeting - part day or night	C	Hire Fee	\$19.40	\$20.00	\$0.60	3.1%
1687	Area 18 - Scout Hall - Per meeting - part day or night - max 4 hours	C	Hire Fee	\$19.40	\$20.00	\$0.60	3.1%
1664	Area 8 Fergus Scott Pavilion: Per day or part thereof	C	Hire Fee	\$92.20	\$95.00	\$2.80	3.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Showgrounds</i>			<i>Branch:</i> Community Facilities			
			<i>Manager:</i> Charlie Eames Heath Collie, Leigh Florence			
<i>Nambour Showgrounds</i>						
1684 Area 16 - School Building - per day	C	Hire Fee	\$92.20	\$95.00	\$2.80	3.0%
1688 Area 18 - Scout Hall Building - per day	C	Hire Fee	\$92.20	\$95.00	\$2.80	3.0%
1677 Area 12 - Upstairs Meeting Room/Hall - per day	C	Hire Fee	\$89.30	\$92.00	\$2.70	3.0%
1654 Area 4 Equine Arena: Covered arena – hire per hour - night use (Peak Sat, Sun & Public Holidays)	C	Hire Fee	\$31.10	\$32.00	\$0.90	2.9%
6928 Area 4 Equine Arena: Stable rentals - casual / weekly (does not include cleaning fee)	C	Hire Fee	\$31.10	\$32.00	\$0.90	2.9%
1682 Area 14 - Gav and Sylvia Marschke Building - Evening meetings not exceeding 4 hours	C	Hire Fee	\$53.60	\$55.00	\$1.40	2.6%
4805 Area 10 Trade Display Area: Electricity at cost	C	Hire Fee	\$0.00	\$0.00	\$0.00	0.0%
6457 Bump In - 50% of area Hire fee (Commercial and Non-regular users)	C	Hire Fee	POA	POA	\$0.00	0.0%
1692 Showgrounds Development Levy - Not for profit organisations based on the Sunshine Coast	C	Admission Fees	\$0.35	\$0.35	\$0.00	0.0%
1693 Showgrounds Development Levy - All other users including presold tickets - contribution per person	C	Admission Fees	\$1.05	\$1.05	\$0.00	0.0%
<i>Sunshine Coast Airport</i>			<i>Branch:</i> Sunshine Coast Airport			
			<i>Manager:</i> Peter Pallot Sue Bamford			
6376 Electricity meter connection inspection fee - applicable for new connections only	C	Inspection Fee	\$261.00	\$270.00	\$9.00	3.4%
<i>Airport Charges - Aircraft 10,000kg or greater (non-RPT Services)</i>						

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Sunshine Coast Airport</i>			<i>Branch:</i> Sunshine Coast Airport			
			<i>Manager:</i> Peter Pallot Sue Bamford			
<i>Airport Charges - Aircraft 10,000kg or greater (non-RPT Services)</i>						
1615 Aircraft 10,000kg or greater - Large aircraft parking fee - in excess of first four hours. Charge Per 24 hours or part thereof pro-rata.	C	Parking Fee	\$424.00	\$439.00	\$15.00	3.5%
1615 Aircraft 10,000kg or greater - Large aircraft parking fee - in excess of first four hours. Charge Per 24 hours or part thereof pro-rata.	C	Parking Fee	\$424.00	\$439.00	\$15.00	3.5%
1589 Aircraft 10,000kg or greater (non-RPT Services) - Landing Charges per 1,000kg MTOW pro rata per landing	C	Service Fee	\$9.70	\$10.00	\$0.30	3.1%
1616 Aircraft 10,000kg or greater (non-RPT Services) - Large aircraft parking fee - Concession Maintenance Rate for aircraft certified as undergoing maintenance for period in excess of 2 days: per 1000kg MTOW per period	C	Parking Fee	\$6.80	\$7.00	\$0.20	2.9%
<i>Airport Charges - Fixed Wing under 10,000 kg - Landing Fees</i>						
1591 Fixed Wing under 10,000 kg - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$539.00	\$730.00	\$191.00	35.4%
1592 Fixed Wing under 10,000 kg - Landing Charges Six months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$494.00	\$548.00	\$54.00	10.9%
1593 Fixed Wing under 10,000 kg - Landing Charges Three months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$335.00	\$365.00	\$30.00	9.0%
4780 Fixed Wing under 10,000 kg - After hours surcharge (for landing between 22:00-06:00) in addition to other aeronautical charges levied. Aircraft with MTOW less than 10,000kg - Fixed wing aircraft per 1,000kg MTOW pro rata	C	Service Fee	\$19.30	\$20.00	\$0.70	3.6%
1590 Fixed Wing under 10,000 kg - Landing Charges per 1,000 kg MTOW pro-rata	C	Service Fee	\$9.70	\$10.00	\$0.30	3.1%
<i>Airport Charges - Fixed Wing under 10,000kg - Parking Charges</i>						
1596 Fixed Wing under 10,000 kg - Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$340.00	\$438.00	\$98.00	28.8%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Sunshine Coast Airport</i>			<i>Branch:</i> Sunshine Coast Airport			
			<i>Manager:</i> Peter Pallot	Sue Bamford		
<i>Airport Charges - Fixed Wing under 10,000kg - Parking Charges</i>						
1597 Fixed Wing under 10,000 kg - Six months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$266.00	\$329.00	\$63.00	23.7%
1595 Fixed Wing under 10,000 kg - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	C	Service Fee	\$5.80	\$6.00	\$0.20	3.4%
1598 FFixed Wing under 10,000 kg - Three months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$212.00	\$219.00	\$7.00	3.3%
6914 Concession Maintenance Rate for aircraft certified as undergoing maintenance for period in excess of 2 days: per 1000kg MTOW per period	C	Service Fee	\$6.80	\$7.00	\$0.20	2.9%
6915 Aircraft Hangar Parking	C	Service Fee	POA	POA	\$0.00	0.0%
<i>Airport Charges - Rotary Wing Aircraft - Landing Fees</i>						
1601 Airport Charges - Rotary Wing Aircraft - Landing Charges Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$339.00	\$511.00	\$172.00	50.7%
1602 Airport Charges - Rotary Wing Aircraft - Landing Charges Six months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$271.00	\$383.00	\$112.00	41.3%
1603 Airport Charges - Rotary Wing Aircraft - Landing Charges Three months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$204.00	\$256.00	\$52.00	25.5%
6403 Airport Charges - Rotary Wing Aircraft - After hours surcharge (for landing between 2200-0600 hours) in addition to other aeronautical charges levied. Rotary wing aircraft per 1,000kg MTOW pro rata	C	Service Fee	\$13.60	\$14.10	\$0.50	3.7%
1600 Airport Charges - Rotary Wing Aircraft - Landing Charges per 1,000 kg MTOW pro-rata	C	Service Fee	\$6.80	\$7.00	\$0.20	2.9%
<i>Airport Charges - Rotary Wing Aircraft - Parking Charges</i>						
1606 Airport Charges - Rotary Wing Aircraft - Parking Fees Twelve months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$340.00	\$438.00	\$98.00	28.8%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Sunshine Coast Airport</i>			<i>Branch:</i> Sunshine Coast Airport			
			<i>Manager:</i> Peter Pallot Sue Bamford			
<i>Airport Charges - Rotary Wing Aircraft - Parking Charges</i>						
1607 Airport Charges - Rotary Wing Aircraft - Parking Fees Six months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$266.00	\$329.00	\$63.00	23.7%
1605 Airport Charges - Rotary Wing Aircraft - Parking Fees Daily rate per 1,000 kg MTOW pro-rata	C	Service Fee	\$5.80	\$6.00	\$0.20	3.4%
1608 Airport Charges - Rotary Wing Aircraft - Parking Fees Three months paid in advance - per 1,000 kg MTOW pro-rata	C	Service Fee	\$212.00	\$219.00	\$7.00	3.3%
<i>Airport Charges RPT and Charter (exclude international)</i>						
1587 RPT and Charter service charge per passenger arriving or departing	C	Service Fee	\$13.80	\$14.30	\$0.50	3.6%
1615 Aircraft 10,000kg or greater - Large aircraft parking fee - in excess of first four hours. Charge Per 24 hours or part thereof pro-rata.	C	Parking Fee	\$424.00	\$439.00	\$15.00	3.5%
1615 Aircraft 10,000kg or greater - Large aircraft parking fee - in excess of first four hours. Charge Per 24 hours or part thereof pro-rata.	C	Parking Fee	\$424.00	\$439.00	\$15.00	3.5%
<i>Car Parking Short Term</i>						
1619 Car Parking - Short Term - 0-7 minutes	C	Parking Fee	\$0.00	\$0.00	\$0.00	0.0%
1620 Car Parking - Short Term - 7 minutes - 2 hours	C	Parking Fee	\$5.00	\$5.00	\$0.00	0.0%
1621 Car Parking - Short Term - 2-3 hours	C	Parking Fee	\$6.00	\$6.00	\$0.00	0.0%
1622 Car Parking - Short Term - 3-4 hours	C	Parking Fee	\$8.00	\$8.00	\$0.00	0.0%
1623 Car Parking - Short Term - 4-5 hours	C	Parking Fee	\$10.00	\$10.00	\$0.00	0.0%
1624 Car Parking - Short Term - 5-6 hours	C	Parking Fee	\$12.00	\$12.00	\$0.00	0.0%
1625 Car Parking - Short Term - 6-7 hours	C	Parking Fee	\$13.00	\$13.00	\$0.00	0.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Sunshine Coast Airport</i>			<i>Branch:</i> Sunshine Coast Airport			
			<i>Manager:</i> Peter Pallot Sue Bamford			
<i>Car Parking Short Term</i>						
1626 Car Parking - Short Term - 7-8 hours	C	Parking Fee	\$14.00	\$14.00	\$0.00	0.0%
1627 Car Parking - Short Term - 8-9 hours	C	Parking Fee	\$15.00	\$15.00	\$0.00	0.0%
1628 Car Parking - Short Term - 9-10 hours	C	Parking Fee	\$16.00	\$16.00	\$0.00	0.0%
1629 Car Parking - Short Term - 10-11 hours	C	Parking Fee	\$17.00	\$17.00	\$0.00	0.0%
1630 Car Parking - Short Term - 11-12 hours - 24 hour period	C	Parking Fee	\$19.00	\$19.00	\$0.00	0.0%
1631 Car Parking - Short Term - Thereafter each 24 hour period or part	C	Parking Fee	\$19.00	\$19.00	\$0.00	0.0%
<i>Long Term Car Parking</i>						
1632 Car Parking - Long Term - Day 1 (per 24 hour period)	C	Parking Fee	\$13.00	\$13.00	\$0.00	0.0%
1638 Car Parking - Long Term - 7th consecutive day	C	Parking Fee	\$0.00	\$0.00	\$0.00	0.0%
1639 Car Parking - Long Term - per day thereafter with every 7th consecutive day free	C	Parking Fee	\$8.00	\$8.00	\$0.00	0.0%
1633 Car Parking - Long Term - 2 days	C	Parking Fee	\$25.00	\$12.00	-\$13.00	-52.0%
1634 Car Parking - Long Term - 3 days	C	Parking Fee	\$36.00	\$11.00	-\$25.00	-69.4%
1635 Car Parking - Long Term - 4 days	C	Parking Fee	\$46.00	\$10.00	-\$36.00	-78.3%
1636 Car Parking - Long Term - 5 days	C	Parking Fee	\$55.00	\$9.00	-\$46.00	-83.6%
1637 Car Parking - Long Term - 6 days	C	Parking Fee	\$63.00	\$8.00	-\$55.00	-87.3%
<i>Long Term Car Parking - Premium</i>						
6772 Car Parking - Premium Long Term - 8 days and over (per day)	C	Parking Fee	\$15.00	\$15.00	\$0.00	0.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Sunshine Coast Airport</i>			<i>Branch:</i> Sunshine Coast Airport			
			<i>Manager:</i> Peter Pallot Sue Bamford			
<i>Long Term Car Parking - Premium</i>						
6765 Car Parking - Premium Long Term - Day 1 (per 24 hour period)	C	Parking Fee	\$17.00	\$17.00	\$0.00	0.0%
6766 Car Parking - Premium Long Term - Day 2	C	Parking Fee	\$17.00	\$17.00	\$0.00	0.0%
6767 Car Parking - Premium Long Term - Day 3	C	Parking Fee	\$17.00	\$17.00	\$0.00	0.0%
6768 Car Parking - Premium Long Term - Day 4	C	Parking Fee	\$16.00	\$16.00	\$0.00	0.0%
6769 Car Parking - Premium Long Term - Day 5	C	Parking Fee	\$16.00	\$16.00	\$0.00	0.0%
6770 Car Parking - Premium Long Term - Day 6	C	Parking Fee	\$15.00	\$15.00	\$0.00	0.0%
6771 Car Parking - Premium Long Term - Day 7	C	Parking Fee	\$15.00	\$15.00	\$0.00	0.0%
<i>Other Charges</i>						
6378 ASIC Application - Renewal	C	Permit Fee	\$228.00	\$250.00	\$22.00	9.6%
6374 Airside Driving Authorities - replacement for lost licence no extension of validity period	C	Permit Fee	\$20.80	\$22.00	\$1.20	5.8%
6370 PCDC Card - Issues and Replacements per card	C	Service Fee	\$20.80	\$22.00	\$1.20	5.8%
4779 Car Park Equipment Damage - minimum charge	C	Service Fee	\$217.00	\$225.00	\$8.00	3.7%
4777 Airside Escort Charges - This charge applies to all vehicles or activities operating on the Airport requiring supervision per person (per hour or part thereof)	C	Service Fee	\$97.80	\$101.00	\$3.20	3.3%
4785 Minimum Cleanup Charges - Labour/per person (per hour or part thereof)	C	Service Fee	\$97.80	\$101.00	\$3.20	3.3%
6375 Airside Vehicle Permit - valid for 24 months	C	Permit Fee	\$54.40	\$56.00	\$1.60	2.9%
6371 Airside Driving Authorities - initial issue valid for 24 months	C	Permit Fee	\$38.10	\$39.00	\$0.90	2.4%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Sunshine Coast Airport</i>			<i>Branch:</i> Sunshine Coast Airport			
			<i>Manager:</i> Peter Pallot Sue Bamford			
<i>Other Charges</i>						
6373 Airside Driving Authorities - renewal 24 months	C	Permit Fee	\$38.10	\$39.00	\$0.90	2.4%
6377 ASIC Application - New	C	Permit Fee	\$250.00	\$250.00	\$0.00	0.0%
4786 Minimum Cleanup Charges - Materials	C	Service Fee	\$0.00	\$0.00	\$0.00	0.0%
6379 Refundable Bond	C	Bond	\$50.00	\$50.00	\$0.00	0.0%
<i>Animals</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome Ron Thomas			
6392 Desexed and microchipped Dog (including working dog, but excluding a dog up to six months old)	R	Registration Fee	\$10.00	\$12.00	\$2.00	20.0%
6394 Desexed and microchipped Cat	R	Registration Fee	\$10.00	\$12.00	\$2.00	20.0%
4109 Sustenance Fee - Livestock Only	R	Impound Fee	\$72.00	\$80.00	\$8.00	11.1%
4110 Sustenance Fee - Companion Animals	R	Impound Fee	\$35.00	\$38.00	\$3.00	8.6%
4113 Application Fee to keep more than prescribed number of animals	R	Licence Fee	\$152.00	\$165.00	\$13.00	8.6%
4093 Desexed dog (including working dog, but excluding a dog up to six months old).	R	Registration Fee	\$24.00	\$26.00	\$2.00	8.3%
6396 Desexed Cat	R	Registration Fee	\$24.00	\$26.00	\$2.00	8.3%
6773 Entire dog (owned by a member of Canine Control Council - CCC)	R	Registration Fee	\$58.00	\$62.00	\$4.00	6.9%
6398 Entire Cat	R	Registration Fee	\$60.00	\$64.00	\$4.00	6.7%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Animals</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome	Ron Thomas		
4094 Desexed dog (owned by a pensioner, but excluding a dog up to six months old).	R	Registration Fee	\$18.00	\$19.00	\$1.00	5.6%
6397 Desexed Cat - Pensioner	R	Registration Fee	\$18.00	\$19.00	\$1.00	5.6%
6399 Entire Cat - Pensioner	R	Registration Fee	\$38.00	\$39.50	\$1.50	3.9%
4106 Owned dog/cat surrendered for euthanasia	R	Hire Fee	\$55.00	\$57.00	\$2.00	3.6%
4117 Impounded animal release fee for unregistered dog or cat; and registered dog or cat on second or subsequent impounding	R	Impound Fee	\$290.00	\$300.00	\$10.00	3.4%
6905 Regulated Dangerous/Restricted/Menacing dog - Registration	R	Application Fee	\$234.00	\$242.00	\$8.00	3.4%
4107 Impounding of Livestock	R	Impound Fee	\$468.00	\$484.00	\$16.00	3.4%
6906 Regulated Dangerous/Restricted/Menacing dog - Annual Permit - non refundable	R	Permit Fee	\$356.00	\$368.00	\$12.00	3.4%
6774 Entire cat (owned by a member of Qld Feline Association - QFA)	R	Registration Fee	\$30.00	\$31.00	\$1.00	3.3%
4096 Entire Dog (owned by a pensioner, but excluding a dog up to six months old).	R	Registration Fee	\$96.00	\$98.00	\$2.00	2.1%
4095 Entire Dog (including working dog, but excluding a dog up to six months old)	R	Registration Fee	\$115.00	\$116.00	\$1.00	0.9%
6393 Desexed and microchipped Dog (owned by a pensioner)	R	Registration Fee	\$0.00	\$0.00	\$0.00	0.0%
6395 Desexed and microchipped Cat - Pensioner	R	Registration Fee	\$0.00	\$0.00	\$0.00	0.0%
6424 Puppy or Kitten under 6 months	R	Registration Fee	\$0.00	\$0.00	\$0.00	0.0%
4098 Guide Dog - Hearing Dog - Companion Dog (No Charge)	R	Registration Fee	\$0.00	\$0.00	\$0.00	0.0%
4111 Advertising - Actual Cost - Price on Application	R	Impound Fee	POA	POA	\$0.00	0.0%
4112 Veterinary Care - Livestock/Dogs/ Cats - Actual Cost - Price on Application	R	Impound Fee	POA	POA	\$0.00	0.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Animals</i>			<i>Branch:</i>	Community Response		
			<i>Manager:</i>	Sheryl Krome Ron Thomas		
4116	Impounded animal release fee - first offence for a registered dog or cat	R	Impound Fee	\$0.00	\$0.00	\$0.00 0.0%
<i>Community Leasing</i>			<i>Branch:</i>	Community Facilities		
			<i>Manager:</i>	Charlie Eames Clint Irwin		
6422	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation - one (1) unit	R	Licence Fee	\$160.00	\$160.00	\$0.00 0.0%
6666	Annual lease, licence, permit to occupy or management agreement fee - non profit organisation - with liquor and/or gaming licence	R	Licence Fee	POA	POA	\$0.00 0.0%
<i>Healthy Places</i>			<i>Branch:</i>	Community Response		
			<i>Manager:</i>	Sheryl Krome Jason Brewer		
4004	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Approval to operate (compliance check licensing of owner/operator and approval and licence of premises) - Each site exceeding 40 sites	R	Licence Fee	\$3.70	\$3.85	\$0.15 4.1%
4005	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Renewal of licence - Each application - Premises exceeding 40 sites (\$455 + \$3.90 for each site over 40 sites)	R	Licence Fee	\$3.70	\$3.85	\$0.15 4.1%
6661	Environmentally Relevant Activity - Continuing fee for Registration Certificate - (previously known as a transfer)	R	Registration Fee	\$100.00	\$104.00	\$4.00 4.0%
3829	Late Fee - Late Payment of Renewal of Registration Certificate for Environmentally Relevant Activity	R	Application Fee	\$100.00	\$104.00	\$4.00 4.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Healthy Places</i>			<i>Branch:</i>	Community Response		
			<i>Manager:</i>	Sheryl Krome	Jason Brewer	
4164 Food Businesses - Replacement Licence Certificate	R	Licence Fee	\$50.00	\$52.00	\$2.00	4.0%
6665 Notification of Food Safety Supervisor (This does not apply if these details are submitted as part of the application for food premises licence)	R	Registration Fee	\$50.00	\$52.00	\$2.00	4.0%
6635 Compliance Audit of Accredited Food Safety Program - per hour	C	Service Fee	\$135.00	\$140.00	\$5.00	3.7%
6636 Assessment of Food Safety Program or amendment to Accredited Food Safety Program - per hour	C	Service Fee	\$135.00	\$140.00	\$5.00	3.7%
6638 Food Safety Program - Assessment - per hour	C	Service Fee	\$135.00	\$140.00	\$5.00	3.7%
4002 Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Application to proceed in establishing a Caravan Park/Camping Ground/Relocatable Home Park (assessment and approval of plans and proposed use) - Each proposal/plan	R	Licence Fee	\$243.00	\$252.00	\$9.00	3.7%
4166 Provision of training to external groups, organisations etc - Each hour (Minimum 2 hours)	C	Service Fee	\$135.00	\$140.00	\$5.00	3.7%
6662 Personal Appearance Services - Application for Licence	R	Licence Fee	\$360.00	\$373.00	\$13.00	3.6%
4141 Personal Appearance Services - Assessment of Application & Plans	R	Licence Fee	\$360.00	\$373.00	\$13.00	3.6%
4142 Personal Appearance Services - Renewal of Licence	R	Licence Fee	\$360.00	\$373.00	\$13.00	3.6%
6667 Environmentally Relevant Activity - Application for Registration Certificate, other than a continuing Registration Certificate	R	Registration Fee	\$500.00	\$518.00	\$18.00	3.6%
6617 Food Businesses-Assessment of Application, Plans and Inspections-Eating establishment,Take away food bar,Bakery,Child care centre,Off site caterer,Food vehicle/van/caravan/boat,Manufacturer of medium risk foods	R	Licence Fee	\$500.00	\$518.00	\$18.00	3.6%
3686 Temporary Accommodation - Application for licence	R	Licence Fee	\$390.00	\$404.00	\$14.00	3.6%
4008 Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Amendment of licence	R	Licence Fee	\$251.00	\$260.00	\$9.00	3.6%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>
<i>Healthy Places</i>			<i>Branch:</i> Community Response		
			<i>Manager:</i> Sheryl Krome	Jason Brewer	
6618 Food Businesses - Assessment of Application, Plans and Inspections - Retail food shop, Retail food vehicle, Bed and Breakfast, Water carrier or Manufacturer of low risk foods	R	Licence Fee	\$280.00	\$290.00	\$10.00 3.6%
6628 Food Businesses - Licence Fee - Retail food shop	R	Licence Fee	\$280.00	\$290.00	\$10.00 3.6%
6629 Food Businesses - Licence Fee - Bed and Breakfast	R	Licence Fee	\$280.00	\$290.00	\$10.00 3.6%
6630 Food Businesses - Licence Fee - Retail food vehicle	R	Licence Fee	\$280.00	\$290.00	\$10.00 3.6%
6631 Food Businesses - Licence Fee - Manufacturer of low risk foods	R	Licence Fee	\$280.00	\$290.00	\$10.00 3.6%
6632 Food Businesses - Licence Fee - Annual temporary food premises	R	Licence Fee	\$280.00	\$290.00	\$10.00 3.6%
3907 Licensed business inspection fee - For inspection of licensed premises to ensure compliance with legislative requirements (other than routine inspections)or for each inspection after a notice has been issued	R	Service Fee	\$196.00	\$203.00	\$7.00 3.6%
6641 Environmentally Relevant Activity - Annual Fee for Registration Certificate - Boat maintenance or repair	R	Registration Fee	\$365.00	\$378.00	\$13.00 3.6%
6642 Environmentally Relevant Activity - Annual fee for Registration Certificate - Motor vehicle workshop operation	R	Registration Fee	\$365.00	\$378.00	\$13.00 3.6%
6643 Environmentally Relevant Activity - Annual fee for Registration Certificate - Printing - Producing more than 1000 tonnes of printed materials in a year	R	Registration Fee	\$365.00	\$378.00	\$13.00 3.6%
6645 Environmentally Relevant Activity - Annual fee for Registration Certificate - Waste incineration and thermal treatment	R	Registration Fee	\$365.00	\$378.00	\$13.00 3.6%
6646 Environmentally Relevant Activity - Annual fee for Registration Certificate - Asphalt manufacture - Less than 1000 tonnes in a year	R	Registration Fee	\$365.00	\$378.00	\$13.00 3.6%
6647 Environmentally Relevant Activity - Annual fee for Registration Certificate - Surface coating: - (a) anodising, electroplating, enamelling or galvanizing, using in a year 1 to 100 tonnes of surface coating materials; or (b) coating, painting or powder coa	R	Registration Fee	\$365.00	\$378.00	\$13.00 3.6%

Fees and Charges Att 2 Comparison

Product / Service		Class	Type	2011-12 Total GST incl	2012-13 Total GST incl	Increase \$	%
Healthy Places				Branch:	Community Response		
				Manager:	Sheryl Krome Jason Brewer		
6648	Environmentally Relevant Activity - Annual fee for Registration Certificate - Boiler making or engineering - Greater than 10 000 tonnes in a year	R	Registration Fee	\$365.00	\$378.00	\$13.00	3.6%
6649	Environmentally Relevant Activity - Annual fee for Registration Certificate - Poultry farming - farming more than 200 000 birds	R	Registration Fee	\$365.00	\$378.00	\$13.00	3.6%
6650	Environmentally Relevant Activity - Annual fee for Registration Certificate - manufacturing, in year, a total of 50 tonnes or more of plastic products, other than foam, composite plastics or rigid fibre-reinforced plastics	R	Registration Fee	\$365.00	\$378.00	\$13.00	3.6%
6651	Environmentally Relevant Activity - Annual fee for Registration Certificate - Abrasive blasting	R	Registration Fee	\$365.00	\$378.00	\$13.00	3.6%
6652	Environmentally Relevant Activity - Annual fee for Registration Certificate - Metal recovery - Recovering 100 tonnes or more of metal in a day, or 10 000 tonnes or more of metal in a year	R	Registration Fee	\$365.00	\$378.00	\$13.00	3.6%
6653	Environmentally Relevant Activity - Annual fee for Registration Certificate - Chemical storage - 10m3 to 500m3 of chemicals of class C1 or C2 combustible liquids under AS 1940 or dangerous goods class 3	R	Registration Fee	\$365.00	\$378.00	\$13.00	3.6%
6639	Environmentally Relevant Activity - Annual Fee for Registration Certificate - Asphalt manufacture - 1000 tonnes or more in a year	R	Registration Fee	\$592.00	\$613.00	\$21.00	3.5%
6640	Environmentally Relevant Activity - Annual Fee for Registration Certificate - Concrete batching - producing 200 tonnes or more of concrete or concrete products in a year, by mixing cement with sand, rock, aggregate or other similar materials	R	Registration Fee	\$592.00	\$613.00	\$21.00	3.5%
3844	Clearing of Declared Pest Plants - Clearing of property by contractor where owner fails to comply with notice (per property) - Administration Fee (Plus contractor's cost)	R	Service Fee	\$254.00	\$263.00	\$9.00	3.5%
4003	Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Approval to operate (compliance check licensing of owner/operator and approval and licence of premises) - Each site up to and including 40 sites	R	Licence Fee	\$11.30	\$11.70	\$0.40	3.5%
6633	Food Businesses - Licence Fee - Water carrier (Intended for human consumption)	R	Licence Fee	\$170.00	\$176.00	\$6.00	3.5%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Healthy Places</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome	Jason Brewer		
6634 Food Businesses - Licence Fee - Assessment of application and plans and issuing of licence - Event temporary food premises - 1 off event - a maximum of 7 days	R	Licence Fee	\$170.00	\$176.00	\$6.00	3.5%
6654 Environmentally Relevant Activity - Annual fee for Registration Certificate - Wooden and laminated product manufacturing - manufacturing 100t or more of wooden products in a year	R	Registration Fee	\$171.00	\$177.00	\$6.00	3.5%
6655 Environmentally Relevant Activity - Annual fee for Registration Certificate - Boiler making or engineering - 200 tonnes to 10 000 tonnes in a year	R	Registration Fee	\$171.00	\$177.00	\$6.00	3.5%
6656 Environmentally Relevant Activity - Annual fee for Registration Certificate - Poultry farming - Farming more than 1000 birds to 200 000 birds	R	Registration Fee	\$171.00	\$177.00	\$6.00	3.5%
6657 Environmentally Relevant Activity - Annual fee for Registration Certificate - Plastic product manufacture - 5 tonne or more of foam, composite plastics or rigid fibre-reinforced plastics in a year	R	Registration Fee	\$171.00	\$177.00	\$6.00	3.5%
6658 Environmentally Relevant Activity - Annual fee for Registration Certificate - Metal forming - 10,000 tonnes or more in a year	R	Registration Fee	\$171.00	\$177.00	\$6.00	3.5%
6659 Environmentally Relevant Activity - Annual fee for Registration Certificate - Printing - 200 to 1000 tonnes in a year	R	Registration Fee	\$171.00	\$177.00	\$6.00	3.5%
6660 Environmentally Relevant Activity - Annual fee for Registration Certificate - Metal recovery - Recovering less than 100 tonnes of metal in a day	R	Registration Fee	\$171.00	\$177.00	\$6.00	3.5%
6616 Food Businesses - Assessment of Application, Plans and Inspections - Multiple food preparation areas or Manufacturer of high risk foods	R	Licence Fee	\$884.00	\$915.00	\$31.00	3.5%
6621 Food Businesses - Licence Fee - Manufacturer of medium risk foods	R	Licence Fee	\$430.00	\$445.00	\$15.00	3.5%
6622 Food Businesses - Licence Fee - Child care centre	R	Licence Fee	\$430.00	\$445.00	\$15.00	3.5%
6623 Food Businesses - Licence Fee - Takeaway food bar	R	Licence Fee	\$430.00	\$445.00	\$15.00	3.5%
6624 Food Businesses - Licence Fee - Bakery	R	Licence Fee	\$430.00	\$445.00	\$15.00	3.5%
6625 Food Businesses - Licence Fee - Eating Establishment	R	Licence Fee	\$430.00	\$445.00	\$15.00	3.5%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Healthy Places</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome	Jason Brewer		
6626 Food Businesses - Licence Fee - Off site caterer	R	Licence Fee	\$430.00	\$445.00	\$15.00	3.5%
6627 Food Businesses - Licence Fee - Food vehicle, Food van, Food caravan or Food boat	R	Licence Fee	\$430.00	\$445.00	\$15.00	3.5%
3688 Temporary Accommodation - Amendment of licence	R	Licence Fee	\$316.00	\$327.00	\$11.00	3.5%
4144 Personal Appearance Services - Amendment of Licence	R	Licence Fee	\$288.00	\$298.00	\$10.00	3.5%
6619 Food Businesses - Licence Fee - Multiple food preparation areas	R	Licence Fee	\$810.00	\$838.00	\$28.00	3.5%
6620 Food Businesses - Licence Fee - Manufacturer of high risk foods	R	Licence Fee	\$810.00	\$838.00	\$28.00	3.5%
6664 Full Health Search - single licence - 'Property Business Licence Search Fee (includes records search, inspection and written report for one of the following licenses:- Food Business, Environmentally relevant activities, Personal appearance services or Acc	C	Inspection Fee	\$408.00	\$422.00	\$14.00	3.4%
6663 Declared Pest Plants property inspection - private property search for declared pest plants under the Land Protection (Pest and Stock Route Management) Act 2002 - per property - per property	C	Inspection Fee	\$408.00	\$422.00	\$14.00	3.4%
6037 Food Businesses - Amendment of licence with minor alterations to the premises - Assessment of application, plans and inspections	R	Licence Fee	\$235.00	\$243.00	\$8.00	3.4%
3903 Personal Appearance Services - For inspection of personal appearance services premises to ensure compliance with legislative requirements - Each Initial inspection	R	Service Fee	\$235.00	\$243.00	\$8.00	3.4%
4006 Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Renewal of licence - Each application - Premises up to and including 40 sites	R	Licence Fee	\$414.00	\$428.00	\$14.00	3.4%
6874 Food Businesses - Amendment of Licence without alterations to the premises	R	Licence Fee	\$60.00	\$62.00	\$2.00	3.3%
4735 Food Safety Program - Application for accreditation	R	Licence Fee	\$120.00	\$124.00	\$4.00	3.3%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Healthy Places</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome	Jason Brewer		
6875 Clearing of Declared Pest Plants - Clearing of property by contractor on request by owner following receipt of notice to destroy pest plants (per property) - Administration Fee (Plus contractor's cost)	C	Service Fee	\$120.00	\$124.00	\$4.00	3.3%
6637 Nonconformance audit for food premises with an Accredited Food Safety Program - per hour	C	Service Fee	\$125.00	\$129.00	\$4.00	3.2%
4162 Food Businesses - Restoration Fee	R	Licence Fee	\$99.00	\$102.00	\$3.00	3.0%
4143 Personal Appearance Services - Transfer of Licence	R	Licence Fee	\$99.00	\$102.00	\$3.00	3.0%
4001 Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Application for licence	R	Licence Fee	\$99.00	\$102.00	\$3.00	3.0%
4007 Accommodation Park - Caravan Parks/ Camping Grounds/ Relocatable Home Parks - Transfer of licence	R	Licence Fee	\$99.00	\$102.00	\$3.00	3.0%
3687 Temporary Accommodation - Transfer of licence	R	Licence Fee	\$99.00	\$102.00	\$3.00	3.0%
6028 Environmentally Relevant Activity - Reduced Annual fee for Registration Certificate - must meet eligibility criteria under s.126 of the Environmental Protection Regulation 2008 - 50% of the annual fee	R	Registration Fee	POA	POA	\$0.00	0.0%
6029 Environmentally Relevant Activity - Reduced Annual fee for Registration Certificate - must meet eligibility criteria under s.126 of the Environmental Protection Regulation 2008 - 60% of the annual fee	R	Registration Fee	POA	POA	\$0.00	0.0%
6030 Environmentally Relevant Activity - Reduced Annual fee for Registration Certificate - must meet eligibility criteria under s.126 of the Environmental Protection Regulation 2008 - 70% of the annual fee	R	Registration Fee	POA	POA	\$0.00	0.0%
6031 Environmentally Relevant Activity - Reduced Annual fee for Registration Certificate - must meet eligibility criteria under s.126 of the Environmental Protection Regulation 2008 - 80% of the annual fee	R	Registration Fee	POA	POA	\$0.00	0.0%
6032 Environmentally Relevant Activity - Reduced Annual fee for Registration Certificate - must meet eligibility criteria under s.126 of the Environmental Protection Regulation 2008 - 90% of the annual fee	R	Registration Fee	POA	POA	\$0.00	0.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Healthy Places</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome	Jason Brewer		
3833 Application for the amendment of a condition of a Transitional Environmental Program (TEP) Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required)	R	Application Fee	POA	POA	\$0.00	0.0%
3837 Transitional Environmental Program (TEP) Annual Return monitoring assessment fee (costs include admin/officer, analysis and external consultancy where required)	C	Service Fee	POA	POA	\$0.00	0.0%
3839 Assessment of Environmental Management System (EMS) or draft Transitional Environmental Program (TEP).(Costs include administration costs, officer costs and external consultancy where required)	C	Service Fee	POA	POA	\$0.00	0.0%
3842 Prepare a draft Transitional Environmental Program (TEP) (Costs include administration costs, officer costs and external consultancy where required)	C	Service Fee	POA	POA	\$0.00	0.0%
3856 Clearing of Declared Pest Animal/s - Destruction of pest animal/s where owner fails to comply with notice or authorises council to destroy declared pest plants on their behalf (per property) - (Actual cost)	C	Service Fee	POA	POA	\$0.00	0.0%
<i>Operating a Business or Not for Profit Organisation</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome	Nicki Clements		
6410 Low Use/Low Impact (Commercial Itinerant Food Vendors - per vehicle)	R	Application Fee	\$187.00	\$194.00	\$7.00	3.7%
6411 Low Use/Low Impact (Not-for-Profit organisations - category 2 only)	R	Application Fee	\$187.00	\$194.00	\$7.00	3.7%
6409 Low Use/Low Impact (Commercial Fitness - training & exercise classes, per trainer)	R	Application Fee	\$187.00	\$194.00	\$7.00	3.7%
4813 Annual Beach Access Permit	R	Permit Fee	\$284.00	\$294.00	\$10.00	3.5%
3703 Commercial Activity - Amendment of permit	R	Permit Fee	\$201.00	\$208.00	\$7.00	3.5%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Operating a Business or Not for Profit Organisation</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome	Nicki Clements		
6412 Low Use/Low Impact (ongoing commercial activities)	R	Application Fee	\$295.00	\$305.00	\$10.00	3.4%
3689 Footpath Trading (Outdoor Dining & Goods on Footpath) Application Fee	R	Application Fee	\$391.00	\$391.00	\$0.00	0.0%
3730 Street Stalls - Not-for-Profit Organisations - Application fee	R	Application Fee	\$0.00	\$0.00	\$0.00	0.0%
3746 Goods on Footpath - Annual permit fee	R	Permit Fee	\$95.00	\$95.00	\$0.00	0.0%
<i>Caloundra</i>						
3718 Footpath Dining (former Caloundra City) Annual Permit Fee - Per square metre	R	Permit Fee	\$96.00	\$96.00	\$0.00	0.0%
<i>Cooroy</i>						
3753 Footpath Dining (Cooroy) Annual Permit Fee - Per square metre	R	Permit Fee	\$141.00	\$141.00	\$0.00	0.0%
<i>Hastings Street</i>						
3749 Foopath Dining (Hastings Street, Noosa) Annual Permit Fee - Per square metre	R	Permit Fee	\$567.00	\$567.00	\$0.00	0.0%
3750 Footpath Dining (Hastings Street, Noosa - Foreshore) Annual Permit Fee - Per square metre	R	Permit Fee	\$785.00	\$785.00	\$0.00	0.0%
<i>Maroochy</i>						
3745 Footpath Dining (former Maroochy Shire) Annual Permit Fee - Per chair	R	Permit Fee	\$91.40	\$91.40	\$0.00	0.0%
<i>Noosa Junction</i>						

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Operating a Business or Not for Profit Organisation</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome Nicki Clements			
<i>Noosa Junction</i>						
3751 Footpath Dining (Noosa Junction) Annual Permit Fee - Per square metre	R	Permit Fee	\$236.00	\$236.00	\$0.00	0.0%
<i>Noosaville</i>						
3752 Footpath Dining (Noosaville) Annual Permit Fee - Per square metre	R	Permit Fee	\$236.00	\$236.00	\$0.00	0.0%
<i>Peregian Beach</i>						
3763 Established business stall	R	Permit Fee	\$12.80	\$14.00	\$1.20	9.4%
3764 Commercial operators stall	R	Permit Fee	\$12.80	\$14.00	\$1.20	9.4%
3762 Hobbyist stall	R	Permit Fee	\$4.60	\$5.00	\$0.40	8.7%
3761 Perigian Market Bond Co-ordinator	R	Permit Fee	\$255.00	\$264.00	\$9.00	3.5%
3756 Footpath Dining (Peregian Beach) Annual Permit Fee - Per square metre	R	Permit Fee	\$155.00	\$155.00	\$0.00	0.0%
<i>Pomona</i>						
3754 Footpath Dining (Pomona) Annual Permit Fee - Per square metre	R	Permit Fee	\$141.00	\$141.00	\$0.00	0.0%
<i>Sunshine Beach</i>						
3755 Footpath Dining (Sunshine Beach) Annual Permit Fee - Per square metre	R	Permit Fee	\$236.00	\$236.00	\$0.00	0.0%
<i>Tewantin</i>						
3757 Footpath Dining (Tewantin) Annual Permit Fee - Per square metre	R	Permit Fee	\$236.00	\$236.00	\$0.00	0.0%

Fees and Charges Att 2 Comparison

Product / Service			Class	Type	2011-12 Total GST incl	2012-13 Total GST incl	Increase \$	%
Operating a Business or Not for Profit Organisation					Branch:	Community Response		
					Manager:	Sheryl Krome		Nicki Clements
Parking					Branch:	Community Response		
					Manager:	Sheryl Krome		Ron Thomas
Caloundra								
3781	Application for temporary removal or replacement of Parking Meter Head and/or Stand	R	Application Fee		\$123.00	\$135.00	\$12.00	9.8%
3778	Application to use a Parking Meter space - Special Purpose Permit - Charitable or Approved Non-Profit Organisations	R	Permit Fee		\$65.00	\$70.00	\$5.00	7.7%
3770	Application for Pre-paid Parking Permit	R	Permit Fee		\$52.00	\$55.00	\$3.00	5.8%
3780	Fee for use of a Parking Meter or non metered bay, per bay, per day - Charitable or Approved Non-Profit Organisations use permit	R	Permit Fee		\$38.00	\$40.00	\$2.00	5.3%
3776	Application for Pre-Paid Parking - Replacement Label	R	Permit Fee		\$40.00	\$42.00	\$2.00	5.0%
3777	Application to use a Parking Meter space - Special Purpose Permit - Administration Fee	C	Permit Fee		\$120.00	\$124.00	\$4.00	3.3%
3779	Fee for use of a Parking Meter or non metered bay, per bay per day - Business or Commercial use permit	C	Permit Fee		\$62.00	\$64.00	\$2.00	3.2%
3782	Fee for use of non metered bay - annual Permit non commercial. Fee \$55 (in line with meter fee)	C	Application Fee		\$62.00	\$64.00	\$2.00	3.2%
3769	Multi Bay Meters (subject to advisory signage) each 10 minutes	C	Parking Fee		\$0.25	\$0.25	\$0.00	0.0%
3785	Application for realignment and or instalment of Parking Meter. Actual Cost - Price on Application	C	Application Fee		POA	POA	\$0.00	0.0%
3786	Repair and or maintenance to damaged Parking Meter and or associated infrastructure. Actual Cost - Price on Application	C	Service Fee		POA	POA	\$0.00	0.0%
Parks & Gardens					Branch:	Parks and Gardens		
					Manager:	Mark Presswell		Lina Olsson

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Parks & Gardens</i>			<i>Branch:</i> Parks and Gardens			
			<i>Manager:</i> Mark Presswell	Lina Olsson		
6918 Vehicle Access Open Space - Bond - Construction Access Type 2	R	Bond	\$2,500.00	\$2,588.00	\$88.00	3.5%
6917 Vehicle Access Open Space - Bond - Construction Access Type 1	R	Bond	\$200.00	\$207.00	\$7.00	3.5%
6919 Vehicle Access Open Space - Bond - Construction Access Type 3	R	Bond	\$5,000.00	\$5,175.00	\$175.00	3.5%
6916 Vehicle Access Open Space - Application for a permit - Construction access Type 1-3	R	Permit Fee	\$156.00	\$161.00	\$5.00	3.2%
<i>Property Information - Biodiversity</i>			<i>Branch:</i> Environment Policy			
			<i>Manager:</i> Robyn Douglas	David Moore		
<i>Maroochy</i>						
6402 Property status under Local Law Protection of Vegetation	R	Search Fee	\$140.00	\$152.00	\$12.00	8.6%
<i>Response Services</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome	Ron Thomas		
3623 Release of seized Goods and Appurtenances - Each unit/item - Minimum Fee (or Actual Cost, whichever is greater)	R	Impound Fee	\$220.00	\$242.00	\$22.00	10.0%
3627 Release of Impounded Vehicles / Boats and Trailers - each unit	R	Impound Fee	\$310.00	\$341.00	\$31.00	10.0%
3677 Administration fee - Overgrown Land	C	Service Fee	\$120.00	\$125.00	\$5.00	4.2%
3684 Roadside Stall - Annual Licence Fee	R	Licence Fee	\$179.00	\$186.00	\$7.00	3.9%
3683 Roadside Stall - Application for licence	R	Licence Fee	\$108.00	\$112.00	\$4.00	3.7%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Response Services</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome	Ron Thomas		
3679 Clearing of Overgrown Land - Clearing of allotment by contractor where owner fails to comply with notice - Each allotment - Contractor's cost)	C	Service Fee	POA	POA	\$0.00	0.0%
3681 Administration - CITEC Registration Search - to acquire vehicle owner details	C	Service Fee	POA	POA	\$0.00	0.0%
3682 Administration - SPER referral	C	Service Fee	POA	POA	\$0.00	0.0%
<i>Right to Information</i>			<i>Branch:</i> Corporate Governance			
			<i>Manager:</i> Kim Driver	Katrina McCubbin		
1160 Charge for form of access to a document under the Act, Section 30, other than by inspection or providing a black and white photocopy of the document in A4 size	R	Application Fee	\$0.00		\$0.00	0.0%
<i>Roads</i>			<i>Branch:</i> Civil Works Services			
			<i>Manager:</i> John Netherton	Craig Quinn & Troy Clark		
4820 Road Reserves - Application for a permit - Road & footpath Permits Private Residential	R	Permit Fee	\$156.00	\$161.50	\$5.50	3.5%
4819 Road Reserves - Application for a permit - Licensed Gates & Grids	R	Permit Fee	\$71.00	\$73.50	\$2.50	3.5%
4822 Road Reserves - Application for a permit - Road & footpath Permits-Commercial A	R	Permit Fee	\$429.00	\$444.00	\$15.00	3.5%
4814 Application fee for license to erect fence and gate across road	R	Application Fee	\$260.00	\$269.00	\$9.00	3.5%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Roads</i>			<i>Branch:</i> Civil Works Services			
			<i>Manager:</i> John Netherton	Craig Quinn & Troy Clark		
4817 House Removals - Application for a permit - House Removals - Extraordinary Traffic Fees	R	Permit Fee	\$156.00	\$161.00	\$5.00	3.2%
4818 House Removals - Bond - House Removals - Extraordinary Traffic Fees	R	Bond	\$1,500.00	\$1,500.00	\$0.00	0.0%
<i>Caloundra</i>						
4846 Softwood - Per tonne - Extraordinary Traffic Fees	R	Permit Fee	\$1.40	\$1.45	\$0.05	3.6%
4845 Sand and Gravel - Per cubic metre - Extraordinary Traffic Fees	R	Permit Fee	\$0.70	\$0.72	\$0.02	2.9%
<i>Use of Public Space and Council Land</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome	Nicki Clements		
678 Street Performance Application fee - Standard - expires on 30 June	R	Application Fee	\$40.80	\$43.00	\$2.20	5.4%
688 Temporary Event Commercial Applicant - High Impact Event (2 days or less)	R	Permit Fee	\$491.00	\$515.00	\$24.00	4.9%
4810 Commercial Filming - Daily Permit Fee	R	Permit Fee	\$205.00	\$215.00	\$10.00	4.9%
4809 Temporary Event Commercial applicant - additional daily fee for any event exceeding 2 days	R	Permit Fee	\$245.00	\$256.00	\$11.00	4.5%
677 Use of motor vehilce - Temporary Beach Access Permit Fee (one-off event)	R	Permit Fee	\$81.50	\$85.00	\$3.50	4.3%
685 Electricity connection fee for event (not applicable for identified commemorative events)	C	Service Fee	\$76.00	\$79.00	\$3.00	3.9%
698 Temporary Event Commercial Applicant - Low Impact Event (2 days or less)	R	Permit Fee	\$341.00	\$353.00	\$12.00	3.5%

Fees and Charges Att 2 Comparison

Product / Service	Class	Type	2011-12 Total GST incl	2012-13 Total GST incl	Increase \$	%
Use of Public Space and Council Land			Branch: Community Response			
			Manager: Sheryl Krome	Nicki Clements		
692 Approval for Wedding Ceremony	R	Permit Fee	\$150.00	\$155.00	\$5.00	3.3%
6389 Street Performance Application fee - Youth/Not For Profit - expires on 30 June	R	Application Fee	\$20.40	\$21.00	\$0.60	2.9%
6423 Street Performance Application fee - Not for Profit Organisation	R	Application Fee	\$20.40	\$21.00	\$0.60	2.9%
6369 Bond for wedding reception	R	Bond	POA	\$0.00	\$0.00	0.0%
4473 Event Bond	R	Bond	POA	\$0.00	\$0.00	0.0%
Regulation and Monitoring of Permits						
4245 Council Officer to Monitor proceedings - Minimum 4 Hours	C	Application Fee	\$358.00	\$371.00	\$13.00	3.6%
4246 Council Officer to Monitor proceedings - For 8 Hours - (Prorata applies after 4 hours)	C	Application Fee	\$718.00	\$743.00	\$25.00	3.5%
Use of Public Space and Council Land - Strategic Property			Branch: Property and Business			
			Manager: Leanne Summers			
Caloundra						
896 Non-Refundable Deposit (lodged directly with Council external solicitors) - To cover legal fees & outlays for Application for Lease to construct a pontoon/deck within the Parrearra Lake Reserve	C	Service Fee	\$1,144.00	\$1,200.00	\$56.00	4.9%
695 Non-Refundable Deposit - to cover legal costs & outlays for Tenure issues over Council controlled property - commercial	C	Service Fee	\$1,560.00	\$1,615.00	\$55.00	3.5%
700 Applicant to meet Council's legal costs & outlays for Application for Tenure over property which must be processed under Section 185 (1) (e) of the Local Government (Finance, Plans and Reporting) Regulation 2010 (i.e. Minister's Exemption). Non-Refundab	C	Service Fee	\$1,717.00	\$1,777.00	\$60.00	3.5%

Fees and Charges Att 2 Comparison

Product / Service		Class	Type	2011-12 Total GST incl	2012-13 Total GST incl	Increase \$ %	
Use of Public Space and Council Land - Strategic Property				Branch:	Property and Business		
Caloundra				Manager:	Leanne Summers		
Waterways - Caloundra				Branch:	Environment Operations		
Parrearra Navigational Lock				Manager:	Chris Allen	Michael Anderson	
881	Callout assistance from Council contractor (not applied when callout is due to a faulty card or other unavoidable reason) as determined by Manager	C	Service Fee	\$59.60	\$80.00	\$20.40	34.2%
884	Card Issue Fee	C	Application Fee	\$67.50	\$70.00	\$2.50	3.7%
879	Charge for deactivating or reactivating a card at card holder's request	R	Service Fee	\$32.20	\$33.00	\$0.80	2.5%
Waterways - Noosa				Branch:	Environment Operations		
Noosa Waters				Manager:	Chris Allen	Michael Anderson	
3793	Private Jetty - attached to public foreshore	R	Licence Fee	\$198.00	\$220.00	\$22.00	11.1%
3796	Commercial Jetty - Marinas	R	Licence Fee	\$1,938.00	\$2,100.00	\$162.00	8.4%
4479	Access Card	C	Application Fee	\$63.50	\$66.00	\$2.50	3.9%
6775	Replacement for lost or damaged access card - replacement over 3 years	C	Application Fee	\$63.50	\$66.00	\$2.50	3.9%
3797	Commercial Jetty adjacent leased land where owner pays general rates	R	Licence Fee	\$275.00	\$285.00	\$10.00	3.6%
6735	Annual fee to access canal system for resident outside benefitted levy area	R	Application Fee	\$113.00	\$117.00	\$4.00	3.5%
3795	Commercial Jetty (any location)	R	Licence Fee	\$821.00	\$850.00	\$29.00	3.5%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Waterways - Noosa</i>			<i>Branch:</i> Environment Operations			
<i>Noosa Waters</i>			<i>Manager:</i> Chris Allen Michael Anderson			
3794 Private Jetty - North Shore	R	Licence Fee	\$49.40	\$51.00	\$1.60	3.2%
3792 Private Jetty - attached to owner's land	R	Licence Fee	\$65.90	\$68.00	\$2.10	3.2%
4480 Replacement for lost or damaged access card - replacement under 3 years	C	Application Fee	\$127.00	\$131.00	\$4.00	3.1%
<i>Ferry Service</i>			<i>Branch:</i> Property and Business			
<i>Noosa North Shore</i>			<i>Manager:</i> Leanne Summers Paul Brockwell			
4650 Standard Vehicle (to 5.5m) - one way fare	C	Service Fee	\$6.00	\$6.00	\$0.00	0.0%
4651 Trailers-Caravans attached to car to 4.75m - one way fare	C	Service Fee	\$6.00	\$6.00	\$0.00	0.0%
4661 Trailers-Caravans attached to car to 7.75m - one way fare	C	Service Fee	\$8.00	\$8.00	\$0.00	0.0%
4653 Trailers-Caravans attached to car from 7.75m - one way fare	C	Service Fee	\$1.00	\$1.00	\$0.00	0.0%
4645 Tour Bus - Carrying capacity up to 11 passengers - one way fare	C	Service Fee	\$6.00	\$6.00	\$0.00	0.0%
4655 Tour Bus - Carrying capacity up to 24 passengers - one way fare	C	Service Fee	\$10.00	\$10.00	\$0.00	0.0%
4656 Coach - Carrying capacity up to 36 passengers - one way fare	C	Service Fee	\$15.00	\$15.00	\$0.00	0.0%
4657 Coach - Carrying capacity up to 55 passengers - one way fare	C	Service Fee	\$25.00	\$25.00	\$0.00	0.0%
6391 Coach - Carrying capacity over 55 passengers - one way fare	C	Service Fee	\$32.00	\$32.00	\$0.00	0.0%
6033 Coach with Queensland primary or secondary school children: no charge when no passengers	C	Service Fee	\$0.00	\$0.00	\$0.00	0.0%
4658 Motor Bikes - one way fare	C	Service Fee	\$3.00	\$3.00	\$0.00	0.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase</i> \$ %	
<i>Ferry Service</i>			<i>Branch:</i> Property and Business			
			<i>Manager:</i> Leanne Summers		Paul Brockwell	
<i>Noosa North Shore</i>						
4654 North Shore Resident/Daily Worker	C	Service Fee	\$0.50	\$0.50	\$0.00	0.0%
4652 North Shore Ratepayer Non Resident	C	Service Fee	\$1.00	\$1.00	\$0.00	0.0%
4633 Pedestrian Charge - Return	C	Service Fee	\$1.00	\$1.00	\$0.00	0.0%
6034 Professional Fishers (Sunshine Coast Region residents) in season (June-July) and Wormers – one way fare	C	Service Fee	\$2.00	\$2.00	\$0.00	0.0%
4634 Long Vehicles - over 4.75m to 7.75m - one way fare	C	Service Fee	\$8.00	\$8.00	\$0.00	0.0%
4644 Long Vehicles - over 7.75m to 9.75m - one way fare	C	Service Fee	\$10.00	\$10.00	\$0.00	0.0%
4636 Long Vehicles - over 9.75m to 12.75m - one way fare	C	Service Fee	\$13.00	\$13.00	\$0.00	0.0%
4629 Long Vehicles - over 12.75m - per metre - one way fare	C	Service Fee	\$1.00	\$1.00	\$0.00	0.0%
4638 North Shore Tour Bus to 6.0 m - Bus - one way fare	C	Service Fee	\$1.00	\$1.00	\$0.00	0.0%
4639 North Shore Tour Bus to 6.0m - Per Passenger - one way fare	C	Service Fee	\$1.00	\$1.00	\$0.00	0.0%
4659 Heavy Load – Gross Loaded Weight in excess of 25 tonnes – charge per tonne – return fare – calculated on tonnage of the heavier load	C	Service Fee	\$3.00	\$3.00	\$0.00	0.0%
4637 Freight – Gross Loaded Weight less than 25 tonnes – (minimums apply, as per long vehicles above) charge per tonne – return fare – calculated on tonnage of the heavier load	C	Service Fee	\$2.00	\$2.00	\$0.00	0.0%
6035 Visitor vouchers for North Shore residents (max 100 per year) and ratepayers (max 20 per year)	C	Service Fee	\$2.00	\$2.00	\$0.00	0.0%
4632 Application fee for concession fare	C	Service Fee	\$5.00	\$5.00	\$0.00	0.0%
4630 After hours charge minimum - charge per call	C	Service Fee	\$115.00	\$115.00	\$0.00	0.0%
4631 After hours charge ongoing rate - charge per hour	C	Service Fee	\$115.00	\$115.00	\$0.00	0.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Legal Services</i>			<i>Branch:</i>	Legal Services		
			<i>Manager:</i>	John Hall		
1253 Clerk	C	Service Fee	\$66.40	\$69.00	\$2.60	3.9%
1256 Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Administration	C	Service Fee	\$93.40	\$97.00	\$3.60	3.9%
1257 Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Surveyor	C	Service Fee	\$93.40	\$97.00	\$3.60	3.9%
1252 Solicitor	C	Service Fee	\$193.00	\$200.00	\$7.00	3.6%
1254 Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Lawyers	C	Service Fee	\$193.00	\$200.00	\$7.00	3.6%
1250 Preparation of licence	C	Service Fee	\$415.00	\$430.00	\$15.00	3.6%
1258 Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Clerk	C	Service Fee	\$66.60	\$69.00	\$2.40	3.6%
1251 Consent Charge	C	Service Fee	\$309.00	\$320.00	\$11.00	3.6%
1255 Communication sites: Consideration of Application for Approval of Communication site where the complexity of an item, above warrants a Charge greater than that provided, an hourly rate can be applied. Technical Staff	C	Service Fee	\$141.00	\$146.00	\$5.00	3.5%
1247 Preparation of lease - commercial operator	C	Service Fee	\$1,076.00	\$1,114.00	\$38.00	3.5%
1248 Preparation of lease- non profit organisations	C	Service Fee	\$604.00	\$625.00	\$21.00	3.5%
1249 Production of Council Title Deed, Lease Agreement or any other document to the Department of Natural Resources at the request of another party - cost of outlays PLUS	C	Service Fee	\$213.00	\$220.00	\$7.00	3.3%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Libraries</i>			<i>Branch:</i> Library & Gallery Services			
			<i>Manager:</i> Ross Duncan		Louise Bauer	
4692 Inter-library Loans - Recovery of Lending Institution's fee	C	Service Fee	\$15.00	\$16.50	\$1.50	10.0%
4668 Discarded Library Items	C	Merchandise	POA	POA	\$0.00	0.0%
4793 Local Studies - Digital image provided on CD	C	Service Fee	\$7.00	\$7.00	\$0.00	0.0%
4794 Local Studies - Digital image provided on CD plus postage	C	Service Fee	\$11.00	\$11.00	\$0.00	0.0%
4683 Lost / Damaged Item - damaged item	C	Service Fee	POA	POA	\$0.00	0.0%
4694 Photocopying/printing in Library - per A4 black & white copy	C	Service Fee	\$0.20	\$0.20	\$0.00	0.0%
4686 Photocopying/printing in Library - per A3 black & white copy	C	Service Fee	\$0.40	\$0.40	\$0.00	0.0%
4678 Photocopying/printing in Library - per A4 colour copy	C	Service Fee	\$1.00	\$1.00	\$0.00	0.0%
6761 Photocopying/printing in Library - per A3 colour copy	C	Service Fee	\$2.00	\$2.00	\$0.00	0.0%
4665 Red Hot Reads - Bestseller Collection rental - 10 day rental per item	C	Rental Fee	\$4.00	\$4.00	\$0.00	0.0%
6695 Meeting Room Hire Charges - Cooroy Library, Global Connect IT room (Commercial use) - per half day	C	Hire Fee	\$120.00	\$120.00	\$0.00	0.0%
6694 Meeting Room Hire Charges - Cooroy Library, Global Connect IT room (Commercial use) - per hour	C	Hire Fee	\$30.00	\$30.00	\$0.00	0.0%
6421 Book Club Annual Membership Fee (per person)	C	Service Fee	\$24.00	\$24.00	\$0.00	0.0%
6696 Meeting Room Hire Charges - Cooroy Library, Global Connect IT room (Commercial use) - per day	C	Hire Fee	\$250.00	\$200.00	-\$50.00	-20.0%
4788 Inter Library Loans - Fastrack ILL	C	Service Fee	\$30.00	POA		
<i>Lifeguards</i>			<i>Branch:</i> Community Response			
			<i>Manager:</i> Sheryl Krome		Scott Braby	

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>	
<i>Lifeguards</i>			<i>Branch:</i>	Community Response			
			<i>Manager:</i>	Sheryl Krome Scott Braby			
6921	Supply of Lifeguard Services for school groups, etc. per hour Sundays and public holidays	C	Service Fee	\$100.00	\$104.00	\$4.00	4.0%
6920	Supply of Lifeguard Services for school groups, etc. per hour Saturdays	C	Service Fee	\$75.00	\$78.00	\$3.00	4.0%
<i>Property Information - Spatial</i>			<i>Branch:</i>	Information and Communications Services			
			<i>Manager:</i>	Brian Beswick Martin Browne			
6679	Aerial photography, per tile, historic imagery in ECW format, on CD	C	Merchandise	\$34.30	\$36.00	\$1.70	5.0%
6673	Additional printed map charge (per print) - Print size A4	C	Merchandise	\$22.90	\$24.00	\$1.10	4.8%
6683	Road register search	R	Search Fee	\$43.00	\$45.00	\$2.00	4.7%
6676	Additional printed map charge (per print) - Print size A1	C	Merchandise	\$62.40	\$65.00	\$2.60	4.2%
4743	Change of Ownership	R	Administration Fee	\$64.50	\$67.00	\$2.50	3.9%
6670	As constructed infrastructure map	C	Merchandise	\$26.00	\$27.00	\$1.00	3.8%
7174	Flood Search Certificate	R	Search Fee	\$83.00	\$86.00	\$3.00	3.6%
4756	Owner's name (counter/phone)	R	Search Fee	\$14.30	\$14.80	\$0.50	3.5%
6736	Road Naming Approvals	R	Application Fee	\$172.00	\$178.00	\$6.00	3.5%
7175	Advanced Floor Search Certificate	R	Search Fee	\$316.00	\$327.00	\$11.00	3.5%
7176	Drainage Deficiency Area Survey	R	Search Fee	\$289.00	\$299.00	\$10.00	3.5%
6697	Rate & valuation search	R	Search Fee	\$58.00	\$60.00	\$2.00	3.4%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Property Information - Spatial</i>			<i>Branch:</i> Information and Communications Services			
			<i>Manager:</i> Brian Beswick Martin Browne			
6678 Aerial photography, per tile, current imagery in ECW format, on CD	C	Merchandise	\$57.20	\$59.00	\$1.80	3.1%
6680 Aerial laser survey data, per km², in text-file format, on CD	C	Merchandise	\$57.20	\$59.00	\$1.80	3.1%
6677 Additional printed map charge (per print) - Print size A0	C	Merchandise	\$88.40	\$91.00	\$2.60	2.9%
6671 Standard land map, multi-layer in PDF format	C	Merchandise	\$45.80	\$47.00	\$1.20	2.6%
6674 Additional printed map charge (per print) - Print size A3	C	Merchandise	\$31.20	\$32.00	\$0.80	2.6%
6675 Additional printed map charge (per print) - Print size A2	C	Merchandise	\$46.80	\$48.00	\$1.20	2.6%
6672 Non-standard land map (min charge \$70.00) in PDF format	C	Merchandise	POA	POA	\$0.00	0.0%
6681 Spatial data layers, whole of region, in shape format, on CD	C	Merchandise	POA	POA	\$0.00	0.0%
6682 Spatial data layers, project extent, in shape format, on CD	C	Merchandise	POA	POA	\$0.00	0.0%
<i>Maroochy</i>						
4759 Previous years rates enquiries (statement or copy)	R	Search Fee	\$28.70	\$30.00	\$1.30	4.5%
<i>Quarries</i>			<i>Branch:</i> Quarries Business Unit			
			<i>Manager:</i> Paul Warren			
<i>Asphalt (Hot Mix)</i>						
6755 Sub Division Mix - BCC2	C	Quarry Product	\$121.50	\$132.00	\$10.50	8.6%
6756 Carpark Mix	C	Quarry Product	\$121.50	\$132.00	\$10.50	8.6%
6757 Dense Graded - DG 10	C	Quarry Product	\$121.50	\$132.00	\$10.50	8.6%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Quarries</i>			<i>Branch:</i> Quarries Business Unit			
			<i>Manager:</i> Paul Warren			
<i>Asphalt (Hot Mix)</i>						
6758 Dense Graded - DG 20	C	Quarry Product	\$121.50	\$132.00	\$10.50	8.6%
6754 Micro Mix - BCCI	C	Quarry Product	\$132.50	\$143.00	\$10.50	7.9%
6755 Sub Division Mix - BCC2	C	Quarry Product	\$123.21	\$132.00	\$8.79	7.1%
6756 Carpark Mix	C	Quarry Product	\$123.21	\$132.00	\$8.79	7.1%
6757 Dense Graded - DG 10	C	Quarry Product	\$123.21	\$132.00	\$8.79	7.1%
<i>By - Products</i>						
6759 Quarry Sweepings	C	Quarry Product	\$7.70	\$7.70	\$0.00	0.0%
6760 Asphalt Sweepings	C	Quarry Product	\$7.70	\$7.70	\$0.00	0.0%
<i>Crusher Dust</i>						
6747 Rhyolite Dust	C	Quarry Product	\$28.60	\$28.60	\$0.00	0.0%
<i>Other Aggregates</i>						
6749 Concrete Blend	C	Quarry Product	\$29.15	\$29.15	\$0.00	0.0%
<i>Rock Construction Products</i>						
6740 Armour Rock/Boulders (500+)	C	Quarry Product	\$38.50	\$40.70	\$2.20	5.7%
6741 Loader Sorted Rock	C	Quarry Product	\$38.50	\$40.70	\$2.20	5.7%

Fees and Charges Att 2 Comparison

Product / Service		Class	Type	2011-12 Total GST incl	2012-13 Total GST incl	Increase \$ %	
Quarries				Branch: Quarries Business Unit			
				Manager: Paul Warren			
Specified Gravel							
6744	Unbound Pavement Type 2.3	C	Quarry Product	\$25.10	\$26.40	\$1.30	5.2%
Specified Gravel (cement treated base)							
6750	Unbound Pavement Type 2.3 - 2% cement	C	Quarry Product	\$34.40	\$35.75	\$1.35	3.9%
6751	Unbound Pavement Type 2.3 - 3% cement	C	Quarry Product	\$39.10	\$40.45	\$1.35	3.5%
6753	Unbound Pavement Type 2.3 - 5% cement	C	Quarry Product	\$48.50	\$49.50	\$1.00	2.1%
6752	Unbound Pavement Type 2.3 - 4% cement	C	Quarry Product	\$43.80	\$44.10	\$0.30	0.7%
Streetlights				Branch: Transport and Engineering Services			
				Manager: Brian Peebles Chris Loveday			
1241	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit internal baffle or adhesive shield	C	Service Fee	\$141.00	\$159.00	\$18.00	12.8%
1244	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit aero screen unit to existing semi cut off (SCO) luminare	C	Service Fee	\$334.00	\$368.00	\$34.00	10.2%
1243	Street Lighting - Glare Complaints - Work carried out by Energex - Supply and fit unique external shield	C	Service Fee	POA	POA	\$0.00	0.0%
Visitor Information Service				Branch: Community Partnerships			
				Manager: Eric Moes Georgie Keen			

Fees and Charges Att 2 Comparison

Product / Service	Class	Type	2011-12 Total GST incl	2012-13 Total GST incl	Increase \$	%
Visitor Information Service						
			Branch:	Community Partnerships		
			Manager:	Eric Moes	Georgie Keen	
1720 Topographic Maps DERM and DPI Maps	C	Merchandise	\$7.80	\$7.90	\$0.10	1.3%
6380 Operator booking fee 11%	C	Administration Fee	POA	POA	\$0.00	0.0%
1719 Sunmaps	C	Merchandise	\$8.00	\$7.70	-\$0.30	-3.8%
Bulcock Street, Caloundra Road and Kawana Visitor Information Centres						
1719 Sunmaps	C	Merchandise	\$8.00	\$7.70	-\$0.30	-3.8%
6878 Thermometer magnets	C	Merchandise	\$3.10	\$2.95	-\$0.15	-4.8%
Caloundra Road Visitor Information Centre						
1720 Topographic Maps DERM and DPI Maps	C	Merchandise	\$7.80	\$7.90	\$0.10	1.3%
6701 Camps Australia Wide	C	Merchandise	\$59.80	\$59.95	\$0.15	0.3%
6884 Caloundra Hat Pins	C	Merchandise	\$1.00	\$1.00	\$0.00	0.0%
6704 Postcards - Banksia Images	C	Merchandise	\$0.80	\$0.80	\$0.00	0.0%
6707 Nestle icecreams	C	Merchandise	POA	POA	\$0.00	0.0%
6881 More than 250 Postcards - CD	C	Merchandise	\$20.70	\$19.95	-\$0.75	-3.6%
6879 Times of Change book - soft cover	C	Merchandise	\$31.10	\$29.95	-\$1.15	-3.7%
6703 Beach Towels	C	Merchandise	\$31.20	\$30.00	-\$1.20	-3.8%
6880 Discover QLD Heritage Book	C	Merchandise	\$10.40	\$10.00	-\$0.40	-3.8%
6877 Yellow Sunshine Coast Bags - Recyclable	C	Merchandise	\$2.60	\$2.50	-\$0.10	-3.8%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Visitor Information Service</i>			<i>Branch:</i>	Community Partnerships		
			<i>Manager:</i>	Eric Moes Georgie Keen		
<i>Glass House Mountains Visitor Information Centre</i>						
6893 Dakibomon Coffee 100g	C	Merchandise	\$7.20	\$7.20	\$0.00	0.0%
6894 Dakibomon Coffee 250g	C	Merchandise	\$12.40	\$12.40	\$0.00	0.0%
6733 DVD - Best of the Sunshine Coast Hinterland	C	Merchandise	\$20.70	\$20.70	\$0.00	0.0%
6896 Earth, Dreams, Magic book	C	Merchandise	\$26.00	\$26.00	\$0.00	0.0%
6888 Hiking Hats	C	Merchandise	\$7.80	\$7.80	\$0.00	0.0%
6728 Honey (1kg tub)	C	Merchandise	\$7.80	\$7.80	\$0.00	0.0%
6902 Honey 500g jar	C	Merchandise	\$5.70	\$5.70	\$0.00	0.0%
6725 Jaboticaba Jam (GH Mtns Eco Lodge)	C	Merchandise	\$5.70	\$5.70	\$0.00	0.0%
6731 Jewellery - earrings & bracelets	C	Merchandise	POA	POA	\$0.00	0.0%
6729 Joy Joyce - prints	C	Merchandise	POA	POA	\$0.00	0.0%
6892 Magnets	C	Merchandise	\$3.10	\$3.10	\$0.00	0.0%
6718 Postcards - Banksia Images	C	Merchandise	\$1.00	\$1.00	\$0.00	0.0%
6895 Reflections Book	C	Merchandise	\$20.70	\$20.70	\$0.00	0.0%
6711 Silent Sentinels (book)	C	Merchandise	\$8.30	\$8.30	\$0.00	0.0%
6901 Wooden Brooches - R Desmier	C	Merchandise	\$7.80	\$7.80	\$0.00	0.0%
6903 Sunmap Topo Map GHMs	C	Merchandise	\$11.30	\$10.90	-\$0.40	-3.5%
6891 Sunscreen (milk)	C	Merchandise	\$12.40	\$11.95	-\$0.45	-3.6%
6877 Yellow Sunshine Coast Bags - Recyclable	C	Merchandise	\$2.60	\$2.50	-\$0.10	-3.8%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Visitor Information Service</i>			<i>Branch:</i>	Community Partnerships		
			<i>Manager:</i>	Eric Moes	Georgie Keen	
<i>Glass House Mountains Visitor Information Centre</i>						
6890 Sunscreen (spray)	C	Merchandise	\$13.50	\$12.95	-\$0.55	-4.1%
6878 Thermometer magnets	C	Merchandise	\$3.10	\$2.95	-\$0.15	-4.8%
<i>Kawana and Glass House Mountains Visitor Information Centre</i>						
6882 Ma and Pa Bendall - Making Waves DVD	C	Merchandise	\$10.40	\$10.00	-\$0.40	-3.8%
<i>Kawana Visitor Information Centre</i>						
1720 Topographic Maps DERM and DPI Maps	C	Merchandise	\$7.80	\$7.90	\$0.10	1.3%
6701 Camps Australia Wide	C	Merchandise	\$59.80	\$59.95	\$0.15	0.3%
6710 Biscuits	C	Merchandise	\$0.50	\$0.50	\$0.00	0.0%
6709 Duckfood	C	Merchandise	\$0.50	\$0.50	\$0.00	0.0%
6705 Wimmers Drinks	C	Merchandise	POA	POA	\$0.00	0.0%
6706 Nestle icecreams	C	Merchandise	POA	POA	\$0.00	0.0%
6708 Coffee	C	Merchandise	\$3.10	\$3.00	-\$0.10	-3.2%
<i>Maroochydore Visitor Information Centre</i>						
6700 Camp 5 Books	C	Merchandise	\$62.30	\$62.30	\$0.00	0.0%
6876 Discover Queensland's Sunshine Coast DVD	C	Merchandise	\$26.00	\$26.00	\$0.00	0.0%
6699 Drinks	C	Merchandise	POA	POA	\$0.00	0.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$</i>	<i>%</i>
<i>Visitor Information Service</i>			<i>Branch:</i>	Community Partnerships		
			<i>Manager:</i>	Eric Moes Georgie Keen		
<i>Maroochydore Visitor Information Centre</i>						
6698 Ice Creams	C	Merchandise	POA	POA	\$0.00	0.0%
<i>Montville Visitor Information Centre</i>						
6878 Thermometer magnets	C	Merchandise	\$3.10	\$2.95	-\$0.15	-4.8%
<i>Waste Management</i>						
			<i>Branch:</i>	Waste and Resource Management		
			<i>Manager:</i>	Wayne Schafer Sascha Toldsdorf		
<i>A - Disposal Charges</i>						
795 Domestic Waste (pro rata per tonne) - any vehicle not described above	C	Waste Management	\$110.00	\$130.00	\$20.00	18.2%
793 Domestic Waste Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	Waste Management	\$14.00	\$16.00	\$2.00	14.3%
824 Domestic Waste Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	Waste Management	\$21.00	\$24.00	\$3.00	14.3%
794 Domestic Waste (pro rata per m3) - any vehicle not described above	C	Waste Management	\$70.00	\$80.00	\$10.00	14.3%
798 Reload Fee - charged for reloading any waste incorrectly stated at weighbridge or deposited in incorrect area.	C	Waste Management	\$110.00	\$120.00	\$10.00	9.1%
761 Tyre Car / Motorcycle	C	Waste Management	\$5.50	\$6.00	\$0.50	9.1%
808 Account Charge (minimum)	C	Waste Management	\$13.80	\$15.00	\$1.20	8.7%
763 Tyre Small Truck / 4WD	C	Waste Management	\$7.50	\$8.00	\$0.50	6.7%
4844 Dead Animals Large - Generally weighing over 101 kgs (includes site preparation)	C	Waste Management	\$62.00	\$66.00	\$4.00	6.5%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Waste Management</i>			<i>Branch:</i> Waste and Resource Management			
			<i>Manager:</i> Wayne Schafer Sascha Toldsdorf			
<i>A - Disposal Charges</i>						
806 Vehicle registration search (CITEC search)	C	Waste Management	\$20.80	\$22.00	\$1.20	5.8%
774 Tyre Tractor >2 metres diameter	C	Waste Management	\$171.00	\$180.00	\$9.00	5.3%
764 Tyre Tractor <2 metres diameter	C	Waste Management	\$114.50	\$120.00	\$5.50	4.8%
807 Account investigation / enquiry (receipt copy)	C	Waste Management	\$24.00	\$25.00	\$1.00	4.2%
766 Tyre Truck / Bobcat	C	Waste Management	\$13.50	\$14.00	\$0.50	3.7%
762 Excavator tyre track (per metre)	C	Waste Management	\$14.50	\$15.00	\$0.50	3.4%
791 Application to dispose of Regulated, Contaminated or Special Waste - asbestos, contaminated soil	C	Waste Management	\$150.00	\$155.00	\$5.00	3.3%
803 Domestic Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	Waste Management	\$7.00	\$7.00	\$0.00	0.0%
776 Green Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	Waste Management	\$4.00	\$4.00	\$0.00	0.0%
790 Green Waste Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	Waste Management	\$8.00	\$8.00	\$0.00	0.0%
779 Green Waste Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	Waste Management	\$12.00	\$12.00	\$0.00	0.0%
757 Green Waste (pro rata per tonne) - any vehicle not described above	C	Waste Management	\$40.00	\$40.00	\$0.00	0.0%
743 Green Waste (pro rata per m3) - any vehicle not described above	C	Waste Management	\$14.00	\$14.00	\$0.00	0.0%
7117 Mulch Free - at the time of greenwaste disposal an equivalent volume of mulched greenwaste will be available too all domestic customers without charge if self loaded or loaded free if machine is available.	C	Waste Management	\$0.00	\$0.00	\$0.00	0.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase</i> <i>\$ %</i>	
Waste Management			Branch: Waste and Resource Management			
			Manager: Wayne Schafer Sascha Toldsdorf			
A - Disposal Charges						
7118 Mulch Free - upon presentation of their original rates notice domestic customers with a kerbside greenwaste service shall be entitled to 1 cubic metre of mulch per rate notice without charge if self loaded or loaded free if machine is available.	C	Waste Management	\$0.00	\$0.00	\$0.00	0.0%
799 Clean concrete and brick for recycling (pro rata per tonne / m3)	C	Waste Management	\$16.00	\$16.00	\$0.00	0.0%
6461 Lightweight General Waste (per tonne, m3 or part thereof) - Polystyrene, insulation batts or similar lightweight material	C	Waste Management	\$500.00	\$500.00	\$0.00	0.0%
4842 Dead Animals Small - Generally less than 25 kgs	C	Waste Management	\$3.50	\$3.50	\$0.00	0.0%
4843 Dead Animals Medium - Generally weighing between 26-100 kgs	C	Waste Management	\$10.00	\$10.00	\$0.00	0.0%
750 Scrap Metal - cars, whitegoods, decommissioned refrigeration appliances etc.	C	Waste Management	\$0.00	\$0.00	\$0.00	0.0%
784 Refrigeration Appliances - not decommissioned	C	Waste Management	\$15.00	\$15.00	\$0.00	0.0%
789 Domestic Oil (maximum 20 litres)	C	Waste Management	\$0.00	\$0.00	\$0.00	0.0%
6458 Commercial Oil (per 100 litres or part thereof)	C	Waste Management	\$20.00	\$20.00	\$0.00	0.0%
767 Kerbside recyclables - steel and aluminium cans, plastic milk/soft drink bottles, glass bottles and jars, paper and cardboard	C	Waste Management	\$0.00	\$0.00	\$0.00	0.0%
7119 Fluorescent Tubes (FT) & Compact Fluorescent Lights (CFL)	C	Waste Management	\$2.00	\$2.00	\$0.00	0.0%
765 Pesticides, chemicals and paints (domestic maximum 20 litres)	C	Waste Management	\$0.00	\$0.00	\$0.00	0.0%
1403 Clean Soil (pro rata per tonne / m3) - Load must contain 90% soil or similar spreadable clean fill material	C	Waste Management	\$5.00	\$5.00	\$0.00	0.0%
6469 Mattress innerspring	C	Waste Management	\$20.00	\$20.00	\$0.00	0.0%
7120 Mattress foam	C	Waste Management	\$10.00	\$10.00	\$0.00	0.0%
6471 Gas Bottles (<9kg capacity)	C	Waste Management	\$0.00	\$0.00	\$0.00	0.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Waste Management</i>			<i>Branch:</i> Waste and Resource Management			
			<i>Manager:</i> Wayne Schafer		Sascha Toldsdorf	
<i>A - Disposal Charges</i>						
4599 Recyclables Sales and Disposal - Delegated authority to Manager to price as required.	C	Waste Management	\$0.00	\$0.00	\$0.00	0.0%
7115 Commercial Waste (pro rata per tonne) - any vehicle not described above	C	Waste Management	\$148.50	\$130.00	-\$18.50	-12.5%
7116 Commercial Waste (pro rata per m3) - any vehicle not described above	C	Waste Management	\$96.00	\$80.00	-\$16.00	-16.7%
781 Limited Regulated, Contaminated or Special Waste (pro rata per tonne / m3) - asbestos, contaminated soil	C	Waste Management	\$165.00	\$130.00	-\$35.00	-21.2%
7113 Commercial Waste Medium - up to approximately 1 m3. This may be a full normal sized trailer body (up to approx. 2m x 1m x 0.5m or 7' x 4') or a full similar size utility tray	C	Waste Management	\$22.00	\$16.00	-\$6.00	-27.3%
7114 Commercial Waste Large - any volume larger than 1 m3 but less than 500kg. This includes box trailers, full vans and full utes with trailers.	C	Waste Management	\$33.00	\$24.00	-\$9.00	-27.3%
7112 Commercial Waste Small - up to an average sedan boot or half of a small trailer, approximately 0.5 m3.	C	Waste Management	\$11.00	\$7.00	-\$4.00	-36.4%
<i>B - Casual Collection Service Charges</i>						
6472 Waste Services - Temporary cleansing services - charge per extra service - Waste Bin 80 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%
6473 Waste Services - Temporary cleansing services - charge per extra service - On Property 80 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%
1336 Waste Services - Temporary cleansing services - charge per extra service - Waste Bin 140 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%
6474 Waste Services - Temporary cleansing services - charge per extra service - On Property 140 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%
1337 Waste Services - Temporary cleansing services - charge per extra service - Waste Bin 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
Waste Management			Branch:	Waste and Resource Management		
			Manager:	Wayne Schafer	Sascha Toldsdorf	
B - Casual Collection Service Charges						
6475 Waste Services - Temporary cleansing services - charge per extra service - On Property 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%
1339 Waste Services - Temporary cleansing services - charge per extra service - Recycling Bin 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%
6478 Waste Services - Temporary cleansing services - charge per extra service - On Property Recycling Bin 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%
6476 Waste Services - Temporary cleansing services - charge per extra service - Green Waste Bin 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%
6477 Waste Services - Temporary cleansing services - charge per extra service - On Property Green Waste Bin 240 litre	C	Waste Management	\$10.00	\$12.00	\$2.00	20.0%
826 Waste Services - Temporary cleansing services - charge per extra service - Bulk Recycling Bin 1100 litre	C	Waste Management	\$32.00	\$38.40	\$6.40	20.0%
6762 Waste Services - Temporary cleansing services - charge per extra service - Compactor Bulk Waste Bin 50 cubic metres	C	Waste Management	\$1,609.90	\$1,930.00	\$320.10	19.9%
1347 Waste Services - Temporary cleansing services - charge per extra service - Compactor Bulk Waste Bin 3 cubic metres	C	Waste Management	\$139.40	\$161.10	\$21.70	15.6%
1345 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Bin 2 cubic metre	C	Waste Management	\$53.90	\$62.10	\$8.20	15.2%
1342 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Low Noise Bin 1100 litre	C	Waste Management	\$32.30	\$37.20	\$4.90	15.2%
1349 Waste Services - Temporary cleansing services - charge per extra service - Compactor Bulk Waste Bin 20 cubic metres to 30 cubic metres	C	Waste Management	\$825.50	\$950.00	\$124.50	15.1%
1346 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Bin 3 cubic metre	C	Waste Management	\$80.90	\$93.10	\$12.20	15.1%
1344 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Bin 1.5 cubic metre	C	Waste Management	\$40.50	\$46.60	\$6.10	15.1%
1348 Waste Services - Temporary cleansing services - charge per extra service - Compactor Bulk Waste Bin 19 cubic metres	C	Waste Management	\$702.90	\$804.90	\$102.00	14.5%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>	<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Waste Management</i>			<i>Branch:</i>	Waste and Resource Management		
			<i>Manager:</i>	Wayne Schafer	Sascha Toldsdorf	
<i>B - Casual Collection Service Charges</i>						
6479 Waste Services - Temporary cleansing services - charge per extra service - Compactor Bulk Waste Bin 17 cubic metre	C	Waste Management	\$628.90	\$720.10	\$91.20	14.5%
1350 Waste Services - Temporary cleansing services - charge per extra service - Bulk Recycling Bin 1 cubic metre	C	Waste Management	\$18.00	\$20.60	\$2.60	14.4%
1341 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Low Noise Bin 660 litre	C	Waste Management	\$19.70	\$22.40	\$2.70	13.7%
1343 Waste Services - Temporary cleansing services - charge per extra service - Bulk Waste Bin 1 cubic metre	C	Waste Management	\$27.50	\$31.10	\$3.60	13.1%
1351 Waste Services - Temporary cleansing services - charge per extra service - Bulk Recycling Bin 2 cubic metre	C	Waste Management	\$28.60	\$32.30	\$3.70	12.9%
6480 Waste Services - Temporary cleansing services - charge per extra service - Bulk Recycling Bin 1.5 cubic metre	C	Waste Management	\$23.50	\$26.50	\$3.00	12.8%
1352 Waste Services - Temporary cleansing services - charge per extra service - Bulk Recycling Bin 3 cubic metre	C	Waste Management	\$38.90	\$43.80	\$4.90	12.6%
6465 Waste Services - Dead animal removal private property – small - any dog, cat or any other animal of equivalent size generally less than 25 kgs	C	Waste Management	\$47.00	\$52.00	\$5.00	10.6%
6466 Waste Services - Dead animal removal private property - medium - any goat calf, sheep or animal of equivalent size generally weighing between 26-100 kgs	C	Waste Management	\$94.10	\$100.10	\$6.00	6.4%
6467 Waste Services - Dead animal removal private property – large - any horse, cow or animal of equivalent size generally weighing over 101 kgs	C	Waste Management	\$480.40	\$480.60	\$0.20	0.0%
1338 Waste Services - Temporary cleansing services - charge per extra service - Cardboard Compactor Bin 19 cubic metre	C	Waste Management	\$295.70	\$295.70	\$0.00	0.0%
1340 Waste Services - Temporary cleansing services - charge per extra service - Cardboard Compactor Bin 23/30 cubic metre	C	Waste Management	\$367.80	\$367.80	\$0.00	0.0%
827 Waste Services - Temporary cleansing services - charge per extra service - Cardboard Compactor Bin 35/60 cubic metre	C	Waste Management	\$491.20	\$491.20	\$0.00	0.0%

Fees and Charges Att 2 Comparison

<i>Product / Service</i>		<i>Class</i>	<i>Type</i>	<i>2011-12 Total GST incl</i>	<i>2012-13 Total GST incl</i>	<i>Increase \$ %</i>	
<i>Waste Management</i>				<i>Branch:</i>	Waste and Resource Management		
				<i>Manager:</i>	Wayne Schafer Sascha Toldsdorf		
<i>C - Liquid Waste Charges</i>							
6481	Waste Services - Temporary cleansing services - Waste water disposal (Holding Tanks)	C	Waste Management	\$105.90	\$111.00	\$5.10	4.8%
6483	Waste Services - Temporary cleansing services - Extra litres pumped from holding tanks (>5000 litres)	C	Waste Management	\$0.01	\$0.01	\$0.00	0.0%