Sunshine Coast COUNCIL

Sunshine Coast International Broadband Network

Statement of Income and Expense

For Period Ending 30 June

	Current Forecast	Original Budget	Forecast								
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
	$'000	*$'000*	*$'000*	*$'000*	*$'000*	*$'000*	*$'000*	*$'000*	*$'000*	*$'000*	*$'000*
Operating Revenue											
Grants and Subsidies - Recurrent	-	-	-	-	-	-	-	-	-	-	-
Operating contributions	-	-	-	-	-	-	-	-	-	-	-
Unitywater Participation	-	-	-	-	-	-	-	-	-	-	-
Other Revenue	784	324	334	344	354	365	376	387	398	410	423
Internal Revenues	-	-	-	-	-	-	-	-	-	-	-
Total Operating Revenue	**784**	**324**	**334**	**344**	**354**	**365**	**376**	**387**	**398**	**410**	**423**
Operating Expenses											
Employee costs	157	-	-	-	-	-	-	-	-	-	-
Materials & Services	444	324	334	344	354	365	376	387	398	410	423
Finance Costs	179	-	-	-	-	-	-	-	-	-	-
Company Contributions	-	-	-	-	-	-	-	-	-	-	-
Depreciation	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	2	-	-	-	-	-	-	-	-	-	-
Recurrent Capital Expenses	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expenses	**784**	**324**	**334**	**344**	**354**	**365**	**376**	**387**	**398**	**410**	**423**
Operating Result	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Non-recurrent Revenue & Expenses											
Capital Revenue											
Capital Grants and Subsidies	-	-	-	-	-	-	-	-	-	-	-
Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
Contributed Assets	-	-	-	-	-	-	-	-	-	-	-
Total Capital Revenue	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
NET RESULT	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**