

## Business Activity Statement (vi)

	<b>Quarries Business Unit</b>	<b>Waste &amp; Resource Management</b>	<b>Sunshine Coast Holiday Parks</b>	<b>Total Business Activities</b>
	\$'000	\$'000	\$'000	\$'000
<b>Revenue</b>				
Net Rates & Utility Charges	-	62,990	-	62,990
Fees & Charges	2,403	7,683	14,558	24,644
Operating contributions	-	255	-	255
Other Revenue	-	3,915	-	3,915
Internal Revenues	4,187	1,084	-	5,271
Community Service Obligations	387	1,171	-	1,558
<b>Total Revenue</b>	<b>6,977</b>	<b>77,098</b>	<b>14,558</b>	<b>98,633</b>
<b>Operating Expenses</b>				
Employee costs	1,005	3,105	258	4,368
Materials and Services	4,843	43,071	5,231	53,145
Internal consumption/charges	159	741	653	1,553
Other Expenses	338	3,500	483	4,322
Competitive neutrality costs	31	457	550	1,038
<b>Total Operating Expenses</b>	<b>6,376</b>	<b>50,876</b>	<b>7,175</b>	<b>64,426</b>
<b>Operating Result</b>	<b>601</b>	<b>26,223</b>	<b>7,383</b>	<b>34,207</b>
Depreciation Expense	279	5,033	1,057	6,370
<b>Earnings before Interest and Tax</b>	<b>322</b>	<b>21,189</b>	<b>6,325</b>	<b>27,836</b>
Interest Expense	85	3,311	314	3,710
<b>Earnings before Tax</b>	<b>237</b>	<b>17,878</b>	<b>6,011</b>	<b>24,127</b>
Income Tax Equivalent	71	5,363	1,803	7,238
<b>Net Result After Tax</b>	<b>166</b>	<b>12,515</b>	<b>4,208</b>	<b>16,889</b>