

R A D F

REGIONAL ARTS DEVELOPMENT FUND

Example Budget

Budget – Cash (note In-Kind items do not go on this table. They go in the second table)

Income – list each source of income eg. council grant, other grants, own funds, ticket sales, inkind	\$ Amount of this income	Is this income secured? Y/N	Expenditure – list each item/service you will be purchasing (separate line for each)	\$ Cost of this item/service
RADF grant	\$15,000.00	N	Director Fee	\$3,036.00
Ticket sales – Sunshine Coast (50 tickets x 5 shows x \$32)	\$8000.00	N	Performing Artists' Fees – 4 artists x 2 weeks	\$10,576.00
Sponsorship	\$5000.00	Y	Producer Fees	\$3,036.00
Donation	\$250.00	Y	Stage Technician – 1 technician x 2 weeks	\$2,130.00
		Y	Costume designer – 1 designer x 2 weeks	\$1,850.00
			Costumes	\$900.00
			Venue Hire	\$1,300.00
			Make up	\$150.00
			Props	\$800.00
			Theatre equipment hire	\$600.00
			Advertising	\$800.00
			Promotional Material	\$600.00
			Photography & Videography	\$2,472.00

Total Income Amount - Cash \$28,250.00

Total Expenditure Amount - Cash \$28,250.00

An ArtsCoast partnership – Sunshine Coast Arts Plan 2018-2038

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Budget In-Kind Totals

Income – list each source of income eg. council grant, other grants, own funds, ticket sales, inkind	\$ Amount of this income	Expenditure – list each item/service you will be purchasing (separate line for each)	\$ Cost of this item/service
Director Fees – IN KIND	\$964.00	Director Fees – IN KIND	\$964.00
Producer Fees – IN KIND	\$964.00	Producer Fees – IN KIND	\$964.00
Costume designer – IN KIND	\$794.00	Costume designer – IN KIND	\$794.00
Venue hire – IN KIND	\$2,520.00	Venue hire – IN KIND	\$2,520.00
Production Support: mentorship, tour venue brokerage – IN KIND	\$1,222.00	Production Support: mentorship, tour venue brokerage – IN KIND	\$1,222.00
Online Marketing – IN KIND	\$1,205.00	Online Marketing – IN KIND	\$1,205.00

Total Income Amount - In-Kind \$7669.00

Total Expenditure Amount - In-Kind \$7669.00

Total project cost

\$35,919.00

This should equal total expenditure amount (inkind plus cash). RADF will not fund 100% of any project

RADF grant requested

\$15,000.00

Please list the items from your budget that you are requesting funding for.

Director Fees (\$1,147); Performing Artists' Fees (\$10,576); Producer Fees (\$1,147); Stage Technician Fees (\$2,130).

An ArtsCoast partnership – Sunshine Coast Arts Plan 2018-2038

The Regional Arts Development Fund is a partnership between the Queensland Government and Sunshine Coast Council to support local arts and culture in regional Queensland.

Budget – In-Kind



Queensland
Government



Sunshine Coast
COUNCIL