

## Business Activity Statement

	<b>Quarries Business Unit</b>	<b>Waste &amp; Resource Management</b>	<b>Sunshine Coast Holiday Parks</b>	<b>Total Business Activities</b>
	\$'000	\$'000	\$'000	\$'000
<b>Revenue</b>				
Net Rates & Utility Charges	-	74,363	-	74,363
Fees & Charges	2,228	9,693	19,238	31,159
Operating contributions	-	277	-	277
Other Revenue	78	6,513	-	6,591
Internal Revenues	3,235	1,359	-	4,593
Community Service Obligations	530	1,650	-	2,180
<b>Total Revenue</b>	<b>6,070</b>	<b>93,856</b>	<b>19,238</b>	<b>119,164</b>
<b>Operating Expenses</b>				
Employee costs	921	3,345	244	4,510
Materials and Services	4,528	50,094	6,524	61,146
Internal consumption/charges	575	4,090	1,555	6,221
Other Expenses	47	242	64	354
Competitive neutrality costs	48	423	557	1,028
<b>Total Operating Expenses</b>	<b>6,120</b>	<b>58,195</b>	<b>8,944</b>	<b>73,259</b>
<b>Operating Result</b>	<b>(50)</b>	<b>35,661</b>	<b>10,294</b>	<b>45,905</b>
Landfill Provision Expense	-	3,010	-	3,010
Depreciation Expense	232	5,199	1,075	6,506
<b>Earnings before Interest and Tax</b>	<b>(282)</b>	<b>27,452</b>	<b>9,219</b>	<b>39,399</b>
Interest Expense	305	3,035	321	3,661
<b>Earnings before Tax</b>	<b>(587)</b>	<b>24,416</b>	<b>8,898</b>	<b>35,738</b>
Income Tax Equivalent	-	7,325	2,670	9,994
<b>Net Result After Tax</b>	<b>(587)</b>	<b>17,091</b>	<b>6,229</b>	<b>22,733</b>