

Transport Levy Program

Initiative	Comments	Budget
		2025 \$'000
Service Improvements		
Flexilink Service - Conondale - Maleny	Continuation of the existing trial pre-booked service linking residents to existing public transport services at Maleny.	150
Flexilink Service - Peachester - Beerwah	Continuation of the existing trial pre-booked service linking residents to existing rail services at Beerwah.	15
Trial Council Link	Continue the existing targeted trial 'door to door' service for eligible persons to their nearest centre once per week.	270
Kenilworth Community Transport Service	Contribution to the trial of a community run, pre-booked, transport service for Kenilworth and surrounds.	4
Trial Bus service realignment at Yandina	Route 631 Trial extension – Council's contribution as per Funding Agreement with Translink.	33
Potential Bus Service Improvements / Trials	Allowance for partnered arrangements with TransLink/TMR including the investigation and promotion of a high frequency hop-on-hop-off or hail and ride service linking key coastal destinations, the continuation of the trial bus service diversion serving the Ginger Factory and eastern Yandina industrial area, and other travel choice initiatives and activities	300
Trials of Entertainment Precinct service support	Contributions to the cost of trialling the provision of suitable services and the associated administrative arrangements to support enhanced access to and from entertainment precincts.	200
Service Improvements Total		972
Infrastructure Assets		
Bus stops - supporting access infrastructure works	Contribution to leveraging the provision by Translink of connections between bus stops or stations and their immediate surrounding environment, prioritised on existing or emerging high user demand basis or known accessibility need.	250
Palmview bus stop infrastructure contribution	A temporary allocation of bring-forward funding for the provision of infrastructure at existing bus stops in Palmview until such time as the Palmview Infrastructure Agreement No.3 is executed, which will establish a separate funding source for this infrastructure and enable the reimbursement of any contribution provided from the Transport Levy Program.	150
Infrastructure Assets Total		400
User Benefits		
ThinkChange - Commercial Premises Workplaces Program	Co-ordination and implementation of the Workplaces Travel Management Plan focused on employment centres such as Maroochydore City Centre, Kawana Town Centre, and workplaces in similar locations.	130
ThinkChange - Sunshine Coast Events Plan	Collaboration with SCC community events team and private event organisers to implement travel behaviour change initiatives for large and medium community and sporting events.	130
ThinkChange - Partnered initiative - Stockland Aura Communities Plan	Coordination and implementation of SCC Community Travel Management Plan primarily focused initially on the Stockland Aura development. Includes internal resources to assist with co-ordination and delivery.	280
ThinkChange – Partnered initiative - School Travel Program	Co-ordination and implementation of SCC School Travel Program to implement travel behaviour change initiatives across regional primary schools.	80
Levy Communication, Associated Activities & Awareness	Continuation of marketing and communications of Transport Levy initiatives, implementation of travel behaviour change initiatives and production of active travel maps.	155
Joint travel awareness campaign with TransLink	Partnered targeted information campaign raising awareness of services, frequency, proximity, benefits then monitoring utilisation	25
Trial RideScore Active Schools Program	Report on the trial outcomes and impacts is under review. Continuation of RideScore Active Schools Program beyond end of the 2024 school year and the inclusion of additional schools will be based on Council consideration of the outcomes of the trial.	75
User Benefits Total		875
Safety for the most vulnerable		
Network Safety Plan Prioritisation and Programming	Based on the findings of Council's Network Safety Plan, commission a study to prioritise the projects that would enhance the safe use of the transport network for the young, the elderly and those with a disability and produce a prioritised program of projects.	75
Leveraging the delivery of priority projects	Undertake design development for the highest priority projects, providing the basis for the projects to proceed to construction leveraging State Government funding for suitable safety-related projects.	3,315
Safety for the most vulnerable Total		3,390
Research, Planning & Investigations		
Sunshine Coast Public Transport and Direct Sunshine Coast Rail Projects (This initiative is part of the Transport Futures Fund)	Council's contributions to advancing the State Government's preparation of the business case for the Sunshine Coast Public Transport project and supporting the State Government's preparations for the delivery of the Direct Sunshine Coast Rail project.	1,000
Performance analysis, network planning, investigation and reporting	Investigation and development of network improvement proposals, data gathering and analysis, performance monitoring and analysis, and advocacy.	105
Electronic Household Travel Survey contribution	Contribution to TMR to expand surveyed household sample size and improve data reliability on region wide travel characteristics over time.	60
Inclusive Network Mapping Project	Stage 2 of the Project will map the walking and riding networks to identify gaps in the networks and prioritise future initiatives to enhance the inclusiveness of the networks.	80
Research, Planning & Investigations Total		1,245
Transport Futures Fund Contribution		
Transport Futures Fund Contribution	Note: This amount, in combination with the provision for the Sunshine Coast Mass Transit and Direct Sunshine Coast Rail Projects, meets the requirement for contribution to the Transport Futures Fund under the Transport Levy Policy, i.e., \$470,588 + \$1,000,000 = \$1,470,588 , which is about 20% of the Transport Levy revenue, in line with the Guiding principles of the Transport Levy Policy.	471
Transport Futures Fund Contribution Total		471
Total Transport Levy Program		7,352