

Sunshine Coast Council
Community Service Obligations (CSO) and Council Imposed Obligations (CIO)
Proposed 2015/16

Description	Claim 2014/15 \$	Comments 2014/15
Sunshine Coast Airport		
<u>Community Service Obligation</u>		
Sunshine Coast Aero Club - Reduced Lease Charges	42,041	69.9% of full rental cost - Reduced Lease Charges
Sunshine Coast Helicopter Rescue Service - Exemption of Airport Charges	16,769	
Sunshine Coast Helicopter Rescue Service - Lease Charges	60,739	100% of full rental cost - Reduced Lease Charges
Total Community Service Obligation	119,549	
<u>Council Imposed Obligation</u>		
Superannuation	50,321	Assumption to maintain a 2.5% increment over industry award
Workers compensation	(4,613)	Difference between Council Rate of 1.37% and Industry Rate of 1.394%
Total Council Imposed Obligation	45,708	
Total CSO & CIO claims	165,258	

Description	Claim 2015/16 \$	Comments 2015/16
Sunshine Coast Airport		
<u>Community Service Obligation</u>		
Sunshine Coast Aero Club - Reduced Lease Charges from 1/7/2015 \$46,875	46,875	CSO is 100% of full rental cost - reduced Lease Charges.
Sunshine Coast Helicopter Rescue Service - Exemption of Airport Charges	15,638	March 2014 to February 2015 actuals plus 3% for 2015/16 Fees and Charges Increase.
Careflight - Lease Charges from 1/7/2015 \$59,563.40	59,563	100% of full rental cost - Reduced Lease Charges.
Total Community Service Obligation	122,076	
<u>Council Imposed Obligation</u>		
Superannuation	50,389	Assumption to maintain a 2.5% increment over industry award.
Workers compensation	(2,870)	Difference between Council Rate of 1.51% and Industry Rate of 1.63%.
Total Council Imposed Obligation	47,519	
Total CSO & CIO claims	169,595	

Quarries Business Unit		
<u>Council Imposed Obligation</u>		
Superannuation	17,530	Assumption to maintain a 2.5% increment over industry award
Workers compensation	(16,479)	Difference between Council Rate of 1.37% and Industry Rate of 3.72%
Total Council Imposed Obligation	1,051	
Total CSO & CIO claims	1,051	

Quarries Business Activity		
<u>Council Imposed Obligation</u>		
Superannuation	18,286	Assumption to maintain a 2.5% increment over industry award.
Workers compensation	(13,032)	Difference between Council Rate of 1.51% and Industry Rate of 3.039%.
Total Council Imposed Obligation	5,254	
Total CSO & CIO claims	5,254	

Description	Claim 2014/15 \$	Comments 2014/15
Waste & Resources Management		
<u>Community Service Obligation</u>		
Dead Animal Removal from Roadsides	20,626	Based on 2013/14 forecast
Sippy Creek Animal Refuse - Bulk Bins	9,588	Based on 2013/14 services provided
Sippy Creek Animal Refuse - Holding Tanks	52,880	Based on forecast number of services at 2014/15 prices
Disposal Hazardous Products	173,780	Based on 2013/14 forecast
Community Waste Disposal	367,108	Based on 2013/14
Clean Up Australia Day	12,000	Based on 2013/14
Total Community Service Obligation	635,982	

Description	Claim 2015/16 \$	Comments 2015/16
Waste & Resources Management		
<u>Community Service Obligation</u>		
Dead Animal Removal from Roadsides	24,947	Covers the contractor costs for the collection and disposal of dead animals from the roadside and public places across the region.
Sippy Creek Animal Refuse - Bulk Bins	7,220	Annual contract cost for servicing two 3 cubic metre bulk waste bins and one 3 cubic metre bulk recycle bin located at the Sunshine Coast Animal Refuge at Sippy Downs. This service is provided to the refuge free of charge and the utility charges borne by the business unit are reimbursed as a CSO.
Sippy Creek Animal Refuse - Holding Tanks	48,825	Annual contract cost for nine weekly holding tank services located at the Sunshine Coast Animal Refuge at Sippy Downs. This service is provided to the refuge free of charge and the utility charges borne by the business unit are reimbursed as a CSO.
Disposal Hazardous Products	100,916	Residents are able to dispose of domestic quantities of paint, chemicals and oils without charge at Councils resource recovery facilities. This CSO covers the cost of engaging a contractor to collect and dispose of these items in accordance with current environmental practices.
Community Waste Disposal	347,321	Free waste disposal is offered to approved and registered charitable groups and community organisations, the CSO represents the costs borne by the business unit in handling this waste.
Clean Up Australia Day	13,000	Covers the Contractor costs borne by the business unit for organising & administering Cleanup Australia Day .
Total Community Service Obligation	542,228	

Description	Claim 2014/15 \$	Comments 2014/15
Waste & Resources Management continued		
<u>Council Imposed Obligation</u>		
Superannuation	24,367	Assumption to maintain a 2.5% increment over industry award Difference between Council Rate of 1.37% and Industry Rate of 4.51%
Workers compensation	(66,392)	
Total Council Imposed Obligation	(42,025)	
Total CSO & CIO claims	593,957	

Sunshine Coast Holiday Parks		
<u>Council Imposed Obligation</u>		
Superannuation	6,550	Assumption to maintain a 2.5% increment over industry award Difference between Council Rate of 1.37% and Industry Rate of 2.50%
Workers compensation	(2,963)	
Total Council Imposed Obligation	3,587	
Total CSO & CIO claims	3,587	
Total CSO Claim	755,531	
Total CIO Claim	8,321	
Total CSO & CIO Claim	763,853	

Description	Claim 2015/16 \$	Comments 2015/16
Waste & Resources Management continued		
<u>Council Imposed Obligation</u>		
Superannuation	50,643	Assumption to maintain a 2.5% increment over industry award. Difference between Council Rate of 1.51% and Industry Rate of 3.56%.
Workers compensation	(47,544)	
Total Council Imposed Obligation	3,099	
Total CSO & CIO claims	545,328	

Sunshine Coast Holiday Parks		
<u>Council Imposed Obligation</u>		
Superannuation	5,792	Assumption to maintain a 2.5% increment over industry award. Difference between Council Rate of 1.51% and Industry Rate of 2.12%.
Workers compensation	(1,490)	
Total Council Imposed Obligation	4,302	
Total CSO & CIO claims	4,302	
Total CSO Claim	664,305	
Total CIO Claim	60,173	
Total CSO & CIO Claim	724,478	