

Sample Budget

Cultural Heritage Category

Sample Project Details and Budget

Project Title: Artefacts archiving

Total project cost: **\$12,430**

Council grant request: **\$5,000**

Income (Sample only)	\$	Expenditure (Sample only)	\$
Council grants	5,000	Scanner	950
Donation	500	Archival storage materials	2,600
Own funds	350	Collections software	1,400
Volunteer photo prep. & restore 70 hours @ \$47.00/hr	3,290	Shelving	400
Volunteer scanning & gallery prep. 70 hours @ \$47.00/hr	3,290	Dehumidifier	500
		In kind photo prep. & restore 70 hours @ \$47.00/hr	3,290
		In kind scanning & gallery prep. 70 hours @ \$47.00/hr	3,290
Total	\$12,430	Total	\$12,430