

Budget 2017/18

Delivering Australia's

**healthy,  
smart,  
creative**  
region



Welcome to  
Mary Cairncross Scenic Reserve  
where you'll find...



# Strong. Stable. Sustainable.

A clear plan. Determination to succeed.  
Delivering for today and for tomorrow.





Record  
\$722 million  
**budget**

**delivers**  
Australia's leading  
healthy, smart and creative region



Protecting  
and enhancing  
our environment



Building a strong  
community



Growing the  
economy



Building on solid  
foundations

Delivering our  
clear plan

Welcome to  
Mary Cairncross Scenic Reserve  
A significant eco-island in Jinibara country





**\$32 million**

for environment, including beach, foreshore and bushland conservation and clean energy projects

**\$106 million**

to maintain, renew and replace roads, pathways and stormwater assets

**A**



**\$70 million**

to maintain, renew, and replace council's many parks, gardens and sporting facilities



**\$7 million**

for community events and grants



**\$30 million**

for economic initiatives, including major events and holiday parks



**\$37 million**

for libraries, galleries and community facilities

Council's  
**\$722 million**  
**Budget**  
includes:

# Council's **\$237 million** Capital works program



**\$9 million**

on parks and gardens,  
cemeteries and beach  
access



**\$12 million**

on community  
and sporting facilities



**\$3 million**

on environmental  
assets and coast,  
canals and waterways



**\$2 million**

on aerodrome and  
holiday parks



**\$59 million**

on transportation and  
stormwater projects



**\$17 million**

on waste management  
infrastructure



Region making  
projects



## Maroochydore City Centre

Australia's first truly  
smart city

Coast Airport



Sunshine  
Coast Airport  
Expansion Project



Maroochydore  
City Centre



Sunshine Coast  
Airport Expansion  
Project

Collectively they will generate  
more than

**30,000**

jobs over the next

**20 years**



# Minimum general rates

\$1166 per annum

increase by \$28



# 240L wheelie bin

\$280 per annum

increase by \$4



The combined  
increase equates to

# 2.3%



# Environment Levy

\$72 per annum increase by \$2

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# Heritage Levy

\$11 per annum increase by \$3

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# Transport Levy

\$42 per annum increase by \$15

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A combined increase of

**\$20** per annum

General  
rates  
increase



Waste  
collection  
increase



Combined  
levies  
increase

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\$1 per  
week





**\$32  
million**

for conservation land, maintaining our beaches, foreshores, bushland and waterways and supporting the valuable work of our volunteers



**Environment Levy will raise  
\$9.8 million**



# Investing in a **STRONGER COMMUNITY**



Tourism Levy  
raises  
**\$6.1**  
**million**



**Queensland  
Garden Expo**

**Velothon  
Sunshine Coast**

**Wanderlust**

**7 Sunshine Coast  
Marathon and  
Community Run  
Festival**

**Queensland  
Oztag State  
Championships**

**Ironman  
70.3 World  
Championship**

**Mooloolaba  
Triathlon**

**Maleny  
Wood Expo**



# Valuing our heritage

Heritage Levy will raise  
\$1.5 million





# Transport Levy

Transport Levy will raise  
\$5.7 million





To help residents reduce, reuse, recycle

Mattress  
disposal

FREE

Fridge  
disposal

FREE

eWaste

FREE

Gas  
bottles

FREE



Healthier environment

# A healthy, smart, creative region



## Tourism is booming -

In the year to September 2016, domestic visitor numbers were up 13.5% and international holiday visitor numbers in 2016 were up **nearly 20%**



More than **\$10 billion** in public and private projects being delivered or in the pipeline



An average annual economic growth **rate of 4.09%** a full percentage point higher than the nation's



Building approvals for the past 12 months at an **eight-year high**

at \$1.3 billion worth of construction — **More than double what it was in 2012**



One of the lowest unemployment rates in the state



One of only four Australian regions on the world's **Smart 21 Communities** list for 2017

Recognised by Infrastructure Australia



**as one of five cities**

in addition to the State capitals — that will drive the productivity of the Australian economy





Healthy, smart, creative

[www.sunshinecoast.qld.gov.au](http://www.sunshinecoast.qld.gov.au)