

ATTACHMENT 5 – Category Statistics Breakdown - 2016 Community Partnership Funding Program

The Community Partnership Funding Program supports the Sunshine Coast Social Strategy 2015 which provides the overarching social direction for seeking to advance the Corporate Plan 2014-2019 goal of developing 'a strong community'. The partnership program also supports other corporate strategies and priorities including the: Regional Economic Development Strategy 2013-2033, Sports and Cultural Heritage Levy priorities.

Community Reach and Volunteering Statistics – 2016 New and Returning Partnerships

The table below details the self-reported statistics collected from 24 partnership applications recommended for funding in this report. These statistics reveal that Council receives excellent value for money through this program. Funding of \$143,457 to 24 organisations with operational expenses totalling \$2,241,835 equates to a 6.4 % investment of \$1.06 per head per year for 135,836 users.

Partnership Category	No. of applicants	No. of members	No. of users annually	Annual volunteers	Annual volunteer hours	Hours of operation annually	Cost of operations	Cost of funding provided
Community Development	2	5	4,500	408	6,940	4,160	\$139,465	\$9,000
Community Facilities	17	2,531	75,486	750	51,939	35,573	\$1,504,796	\$79,957
Community Safety	0	0	0	0	0	0	\$0	\$0
Cultural Heritage	3	480	29,850	587	92,825	5,684	\$283,050	\$31,800
Economic Development	2	495	26,000	77	4,704	5,686	\$314,524	\$22,700
Total	24	3,511	135,836	1,822	156,408	51,103	\$2,241,835	\$143,457

