

Appendix B. Summary of proposed Council-led actions, budgets and resources for the Pumicestone Passage and Catchment Action Plan 2013–2016

Proposed action	Budget source	Budget			Comment
		Endorsed	Indicative	Indicative	
		2013–14	2014–15	2015–16	
WQ10—Conduct a local water quality monitoring program in the Coochin Creek subcatchment to identify hotspot property clusters and land uses	Environment Levy	-	-	-	This was an early implementation action (completed in 2012–13) and will inform rural water quality management actions.
WQ11—Develop detailed concept plans for stormwater quality treatment infrastructure in Golden Beach under SCC's Priority Infrastructure Plan	Capital Works—Stormwater	\$90,000	-	-	The plans developed under this action will inform implementation projects under Action WQ12.
WQ12—Implement stormwater improvement infrastructure and riparian rehabilitation projects in the Pumicestone Passage catchment under the Priority Infrastructure Plan	Capital Works—Stormwater	-	\$695,000	\$220,000	These projects will reduce surface contaminant runoff to the northern Passage. They are subject to growth and associated development contributions.
WQ13—Construct a sub-surface cut-off wall and re-profile the western batter at the Caloundra Landfill to ensure ongoing protection of downstream water quality	Operational / Capital Works—Waste	\$6,845,000	-	-	These works will protect water quality in the northern passage by minimising contaminant leachate from the site.
WQ14—Construct a high efficiency sediment basin to treat site stormwater at the Caloundra Landfill and minimise impacts on downstream water quality	Capital Works—Waste	\$934,000	-	-	These works will protect water quality in the northern passage by minimising surface sediment runoff from the site.
WQ15—Undertake an analysis of unsealed roads and crossings across the catchment to determine priority	Operational project ¹	-	-	-	This action will inform a potential future action to remediate unsealed

¹ Operational projects, including project management, planning and on-ground works, are proposed to be undertaken within existing staff resources.

Proposed action	Budget source	Budget			Comment
		Endorsed	Indicative	Indicative	
		2013–14	2014–15	2015–16	
roads for remediation to improve water quality					roads in identified runoff hotspots.
WQ16—Undertake an internal education and extension program on erosion and sediment control to minimise water quality impacts from on-ground works within the Pumicestone catchment	Operational project ¹	-	-	-	This action will focus on minimising sediment runoff in the Sunshine Coast area of the catchment.
HB05—Plan and implement a large-scale riparian rehabilitation program in a Sunshine Coast biodiversity focus area within the Pumicestone catchment	Environment Levy	\$25,000	\$400,000	\$190,000	This project will consolidate and add to existing wildlife habitat areas and will also improve water quality.
EV03—Identify opportunities for the sustainable development and promotion of Pumicestone catchment produce as part of the region's diverse agricultural offer	Operational project ¹	-	-	-	The aim of this action will be to promote local and innovative food products developed through environmentally sensitive practices.
TOTAL FOR ALL PROPOSED COUNCIL-LED ACTIONS	-	\$7.894 M (endorsed)	\$1.095 M (indicative)	\$0.410 M (indicative)	